



Technical Assistance for
Civil Society Organisations
Bosnia and Herzegovina Office
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ANNUAL FINANCIAL REPORTS OF CIVIL SOCIETY ORGANIZATIONS IN BOSNIA AND HERZEGOVINA – 2011

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in Bosnia and Herzegovina - 2011

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Prepared by:

Center for Civil Society Promotion (CPCD)

Sarajevo, Bosnia and Herzegovina

Authors

Aida Daguda, Milan Mrđa, Slaviša Prorok

Survey carried out by

Dejan Žakula

Translation

Asim Bešlija

Design/DTP

Aida Filipović



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Content

List of organizations included in the publication

Agency for Local Democracy, Mostar	10
Amateur theatre „Neretva“, Konjic	11
Association of information experts – librarians, archivists and museologists – BAM, Sarajevo	12
Association „Margina“, Zenica	14
Association for support and development „SISTEM“, Brčko	15
Association for development LEDA, Zenica	16
Caritas of Bishop's Conference of Bosnia and Herzegovina, Sarajevo	17
Caritas Switzerland, Sarajevo	19
Centre „Fenix“, Sanski Most	21
Centre for corporate responsibility of companies, CSR PLUS, Sarajevo	22
Centre for education, Pro Educa, Banja Luka	23
Centre for ecology and energy, Tuzla	24
Centre for civic cooperation, Livno	25
Centre for local and regional development, Derventa	27
Centre for civil society promotion(CPCD), Sarajevo	28
Centre for development of civil society in BiH, Doboj	30
Centre for development initiatives, Gacko	31
Red Cross Society, Livno	32
Red Cross Society of Tuzla Canton, Tuzla	33
Society of friends of city of Sarajevo, Sarajevo	35
Society of Serb-Norwegian friendship of RS in BiH, Sokolac	36
Eco movement - "Eko zeleni“, Tuzla	37
Eco association Drin Tim, Višegrad	38
Eco association Eko Put, Bijeljina	39
Eco association Jezero, Živinice	40
European Research Centre, Sarajevo	41
Foundation CURE, Sarajevo	42
Foundation „Wings of Hope“, Sarajevo	44
Foundation „World without mines“, Donji Vakuf	45
Foundation of Tuzla community, Tuzla	46
Foundation for creative development, Sarajevo	48
Foundation for social inclusion in Bosnia and Herzegovina (FSU u BiH), Sarajevo	49
Forum of citizens on communal safety, Brčko	51
Forum of citizens of Zenica, Zenica	52
Forum of women “Strica-Zaruđe“, Vareš	53
GERC Sumejja ČŽLV, Mostar	54
Giro di Sarajevo, Sarajevo	56
Helsinki Parliament of Citizens of Banja Luka (HGP BL), Banja Luka	57
Humanitarian organization Merhamet, Doboj	59
Humanitarian organization "Nada" – Association of parents of children drug addicts, Tuzla	60
Hope and Homes for Children, Sarajevo	61
Croatian association of former war camp prisoners in BiH, branch in Zenica-Doboj Canton, Vareš	62
Humanitarian organization Altruist, Mostar	63
IAESTE LC, Mostar	64
IMIC - International Multi-Religious Intercultural Centre “Zajedno“, Sarajevo	65
"We, exist, too", Velika Kladaša	66
Initiative for Better and Human Inclusion (IBHI), Sarajevo	67
ISKRA - Union of women with breast cancer, Banja Luka	68
Cantonal Union of associations of members of Army of BiH and HVO treated for PTSP of USK, Bihać	69
Mothers of children with special needs “Happiness of life“, Sarajevo	70
International centre for children and youth FORTIS, Jablanica	72
Nansen Dialogue Centre, Sarajevo	73
Informal group of citizens „Volunteers and friends of Konjic“ , Konjic	74

Non-government organization "World Balkan", Bijeljina	75
Independent youth organization of Doboj – NOOD	76
NGO of altruists „SVJETLO“, Sarajevo	77
NGO „EKO-Leonardo“, Priboj, Lopare	78
NGO MARATHON, Sarajevo	79
NGO "Milenijum“, Srbac	80
NGO Novi pogled, Mostar	81
NGO Association of citizens of Grahovo, Bosansko Grahovo	82
Scout squad Trebinje	83
OKC Bosna ART, Stjepan Polje	84
Youth organization Centar, Mrkonjić Grad	85
Youth organization „Prenj“, Jablanica	86
Youth organization Busovača	87
Youth centre FUTURE, Sarajevo	88
Youth centre „Petar Kočić“, Nova Topola	89
Youth centre „Vermont“, Brčko	90
Youth club "Dijamant“, Jajce	91
Youth club „Under the same sun“, Jablanica	92
Youth cultural centre Abrašević, Mostar	93
Youth organization Teledom Šekovići	94
General association of craftsmen and employers, Donji Vakuf	95
Organization for research, rural development and natural environment, Banja Luka	96
Organization of women „Lara“, Bijeljina	97
Organization of women „Zora“, Bijeljina	99
Organizers of resistance "Sove Krajine“, Cazin	100
Ornithological society "Our birds“, Sarajevo	101
Mountaineering Union of Federation Bosnia and Herzegovina, Sarajevo	103
proMENTE, social research, Sarajevo	104
Regional centre for prevention of disease and promotion of health, Zvornik	105
Romano drom, Živinice	106
Independent syndicate of elementary education and upbringing of BiH (SSOOiO BiH), Sarajevo	107
Union of organizations for support to persons with intellectual difficulties in FBiH „SUMERO“, Sarajevo	108
Union of paraplegics, children with paralysis and other invalids of RS, Banja Luka	110
Union of blind of Republika Srpska, Banja Luka	111
Union of associations of former war camp prisoners of Sarajevo Canton, Sarajevo	112
Youth Council of Srebrenica, Srebrenica	113
Consumer's Council of Canton Bosansko - podrinski, Goražde	115
Sports union of municipality of Donji Vakuf	116
Sports union of Zenica-Doboj Canton, Zenica	117
Serb youth union, Brčko	118
Serb humanitarian association "Dobrotvor“, Sarajevo	119
Transparency International BiH, Banja Luka	120
Association „Dogana cultural centre“, Široki Brijeg	121
Association Eco-youth, Busovača	122
Association „Eco tourist“ Vareš	123
Association IEK „SOM“, Glamoč	124
Association of persons with disability ŽZH, Široki Brijeg	125
Association of paraplegics and children with paralysis of Canton Hercegbosanski, Livno	126
Association of returnees „Gornji kraj – Ljubljena, Stolac	127
Association of pensioners of Posušje	128
Association for civil initiatives „Glas“, Prozor-Rama	129
Association for counter-explosive protection and security of work and life environment „Atex“, Tuzla	130
Association „Bistro!“, Sarajevo	131
Association „Future 4“, Doboj	132
Association of Montenegrins in Hercegovina „Vuk Mićunović“, Trebinje	133
Association of Damar youth, Visoko	134
Association of stakeholders and shareholders in BiH (UDAU BH), Tuzla	135
Association of dystrophics Doboj	136
Association ECO sports group, Sarajevo	137
Association „Fontana“, Banja Luka	138

Association „Forum of women“, Bratunac	139
Association of citizens „Alternativs“, Kakanj	140
Association of citizens „Centre of youth“, Kotor Varoš	142
Association of citizens "Democracy-Organization-Progress" DON, Prijedor	143
Association of citizens „Milićanin“, Milići	145
Association of citizens „OAZA“, Trebinje	146
Association of citizens with Morbus Crohna and colitis ulcerosa, Tuzla	147
Association of citizens of defected hearing and speech, Ključ	148
Association of citizens of defected sight, Tuzla	149
Association of citizens Oštra nula, Banja Luka	150
Association of citizens beekeepers „Bagrem“, Kakanj	151
Association of citizens returnees in Banja Luka, Banja Luka	152
Association of citizens for education, development and initiatives „Šansa“, Novo Goražde	153
Association of citizens „For healthy life and ecology“, Šamac	154
Association of citizens „Women can do it“, Banja Luka	155
Association of citizens „Zmajevac“, Vrbanjci, Kotor Varoš	156
Association HO Lotosice, Tuzla	157
Associations of fosterers of Sarajevo Canton PERSPEKTIVA, Sarajevo	158
Association „Humanitarian organization Horizonti“, Tuzla	159
Association INPUT, Zenica	160
Association – Club of sport and recreation for all, Sarajevo	161
Association „Krajiška suza“, Sanski Most	162
Association of youth CAZIN.NET, Cazin	163
Association of youth „Ružičnjaka-Los Rosalesa“, Mostar	164
Association of youth of Krivaja river, Olovo	165
Association of „Youth volunteers“, Visoko	166
Association Most, Gradiška	167
Association of multiple sclerosis of region of East Herzegovina, Nevesinje	168
Association Independent bureau for development, Gradačac	170
Association „New generation“, Banja Luka	172
Association „New road“, Mostar	173
Association of persons with cerebral paralysis and dystrophy of BPK, Goražde	174
Association „Education builds Bosnia and Herzegovina“, Sarajevo	175
Association Youth Centre „Kosmos“, Ključ	176
Association "Youth center for creativity and initiative, OCKI, Novi Grad	177
Association of paraplegics and children with paralysis, Sanski Most	178
Association of paraplegics, children with paralysis and other body defects of Doboj region	179
Association of beekeepers of Kneževo	181
Association fo agricultural producers of Foča	182
Association of agricultural producers in RS, Derventa	183
Association of families of children and persons with difficulties in development	184
'Give us a chance', Sarajevo	
Association of consumers „Consumer's club“ TK, Tuzla	186
Association of consumers Putokaz, Sarajevo	187
Association „Friends of education Amica Educa“, Tuzla	188
Association „Happiness of company“ of USK, Bihać	189
Association RK-RS BSD of city of Sarajevo, Sarajevo	190
Association of parents, citizens and friends for help to children and youth with special needs	191
„Leptir“, Bugojno	
Association of parents and friends of children and youth with difficulties in development	192
'Bright shine', Bileća	
Association of parents with four or more children „Roda“, Prijedor	193
Association of parents in fight against abuse of drugs „Hand to hand“, Bihać	194
Association „Old town“, Bužim	195
Association of judges of RS, Banja Luka	196
Association „Light of Drina“, Goražde	197
Association „Teodora“ Prijedor	198
Association of members of Army of BiH Armije BiH treated for PTSP, Cazin	199
Association AKTIVA, Sarajevo	200
Association for physiotherapy of Federation of BiH (UFFBiH), Sarajevo	201
Association „Vesta-HO“, Tuzla	202

Association for art and visual-communication skills - PIXEL,Sarajevo	204
Association for civic rights – UGP, Sarajevo	205
Association Joint civic-democratic activity and education on human rights through foundation and improvement of civic and democratic society in BiH, Sarajevo	206
Association for youth “VIZIJE”, Vitez	207
Association for missing persons, Hadžići	208
Association for entrepreneurs and work LiNK, Mostar	209
Association for help to children and youth with special needs 'Sunce',	210
Association for help to children and youth with special needs 'Tračak nade', Foča	211
Association for help to children with special needs, Doboj	212
Association for help and support to children of elementary school age „Osnovac“, Travnik	213
Association for help and development 'HAJDE', Sarajevo	214
Association for help to persons with special needs „Nada“,Rudo	215
Association for prevention of addiction NARKO-NE, Sarajevo	216
Association for psycho-social support and better future PROGRES, Sarajevo	217
Association for development and building of local capacities BK-2001, Bosanska Krupa	218
Association of mutual support in mental hardship TK „Fenix“, Tuzla	219
Association for protection and improvement of environment, nature and health „Ekotim“, Sarajevo	220
Association for protection of nature and cultural-historic monuments „Natura AS“, Konjic	221
Association for protection of nature, rivers and environment EKO PRO, Sarajevo	222
Association of women „Anima“, Donji Vakuf	223
Association „Women of BiH“, Mostar	224
Association of women “Maja”, Kravica	225
Association of women „Nada“, Prijedor	226
Association of women with and treated for breast cancer - ASKA, Višegrad	227
Association of women of municipality of Kakanj „UŽOK“	228
Association of women Šamac	229
Association of women VIVA Ustiprača, Novo Goražde	230
Association Women to women, Sarajevo	231
Association of citizens “Aurora”, Sokolac	233
Association of citizens B18 – Association of persons with chronic virus hepatitis, Banja Luka	234
Association of citizens Centre of information and legal help - CIPP, Zvornik	235
Association of citizens „Centre for children,youth and family“ Laktaši	236
Association of citizens Eco movement „Eko Maglaj“, Maglaj	238
Association of citizens „Eko Pliva“, Jajce	239
Association of citizens“Eco-street“ Zavidovići	240
Association of citizens Mothers of handicapped children TK, Tuzla	241
Association of citizens Youth center Gornji Vakuf – Uskoplje	242
Association of citizens Youth centre Jajce	243
Association of citizens 'Primanatura' – Centre for protection of rights and interest of women, Doboj	244
Association of citizens Roads of peace, Kozarska Dubica	245
Association of citizens Seedlings of peace, Zavidovići	246
Association of citizens Stop mobbing, Trebinje	248
Association of citizens Tolerance against diversity – ToPeeR, Doboj	249
Association of citizens Vizija, Prijedor	250
UHO Ruhama, Zenica	251
UPP Agro Fenix, Kakanj	252
Association of women Viktorija 99, Jajce	253
Crafts and business association of Foča	254
Golden Autumn, Laktaši	255

Summary

Basic purpose of publication 'Annual financial reports of civil society organizations in Bosnia and Hreze govina – 2011' is to present to broad public results of survey that Center for civil society promotion (CPCD) has conducted among domestic non-government organizations (NGOs) with basic purpose to collect relevant information on main sources, height and way of spending of funds that NGOs have used to finance their regular statutory activities in 2011. Survey was conducted with support from TASC0 project – Project of technical assistance to organizations of civil society, supported by the EU within Instrument for Pre-Accession Assistance program (IPA).

Main goal of this survey is promotion and strengthening of transparency and good management in work and functioning of NGOs in BiH. It is first survey of this kind that was undertaken within NGO sector in our country, where BiH joined group of countries from closer and farther surrounding where similar surveys are already completed.

Survey is based on development assumption confirmed by comparative results of analysis and good practices in development of NGO sector around the world, that role and place of NGOs in one country, their real influence on changes in community and society and way of their perception in public, is dependent on readiness of NGOs to consistently respect principles of transparency and good management in their everyday work and functioning.

Within government and business sector in our country, the same as within non-government sector itself and BiH public in general, lately there are open calls for greater openness and public work of NGOs. Publishing of this publication represents concrete contribution to respond to these calls. It is expected that publication of data on financial operations of 220 NGOs from whole of BiH, will contribute to development of positive perception of NGOs by citizens of BiH and public in general, and strengthen credibility of NGO sector as reliable partner to authorities in further development of mutually useful cooperation. No doubt, this will positively affect further implementation and development of Agreement on cooperation of new democratic practice in relations between these two sector of society at all level of authority in BiH.

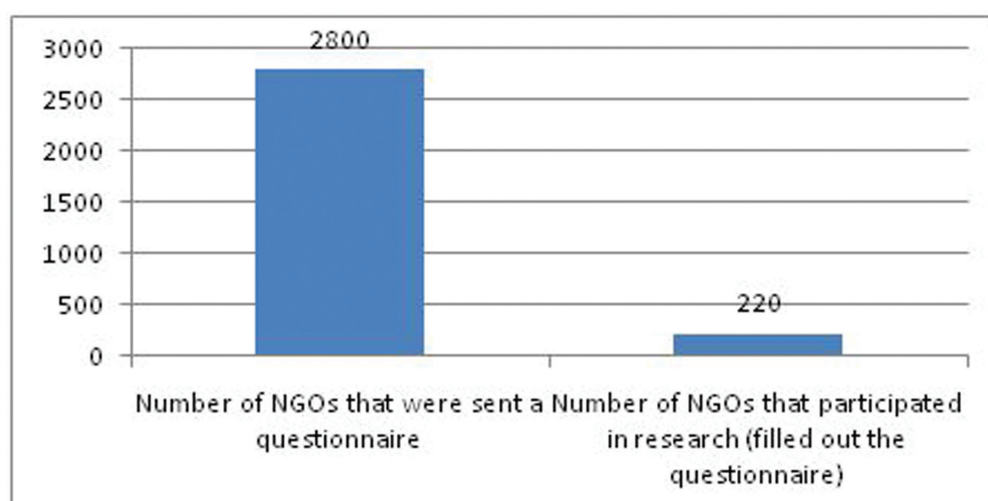
As main instrument of survey we have used adequate questionnaire (*Annex 2*), designed with template used in similar survey in Montenegro conducted by organization CRNVO, ordered by TASC0 office in Montenegro.

Aiming to test the questionnaire, executant of survey has organized one focus group that was held in October 24, 2012 in Sarajevo (*Annex 1*). Basic goal of this focus group was to identify and receive attitudes and assessments from participants, representatives of NGOs on draft questionnaire. Received information was used in creation of final design of questionnaire. In addition, before making this publication public with final results, CPCD has organized in February 12, 2013 another focus group for representatives of NGOs who participated in the survey. (*Annex 3*). Basic goal of this focus group was to collect opinions and assessments of participants on preliminary results and their attitudes regarding personal experiences and lesson learned in practical implementation of the survey.

The questionnaire was sent via e-mail to addresses of 2800 NGOs in BiH, attached with invitation to deliver needed data related to their financial operations, respecting principle of voluntarism. In distribution of these documents executant used services and resources of several NGO networks and coalitions, among others of Network Compact Plus, Network of Justice, Network for Peace Building and BiH NGO Council.

Result of the survey conducted is financial reports of 220 NGOs registered in BiH in accordance with positive law regulations. In the publication you can find data on financial support of foreign donors and funds from domestic sources of financing. Along with that, NGOs have delivered data on their annual income from business operations, non-financial donations, income from membership fees and other sources.

Graph 1. Response rate was 7,9% (220 out of 2800 NGOs)



According to data collected, overall budget of NGOs who participated in the survey and who delivered their data on financial operations, was BAM 28,6 million. In following chart given is review of income from different sources.

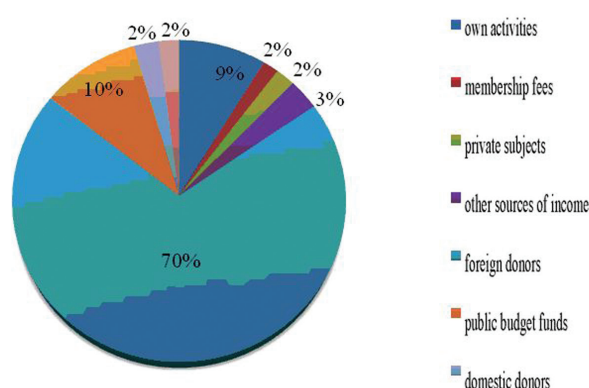
Chart 1: Collected funds in NGOs by sources of financing in 2011

Source	Absolute value in BAM
Income from own activities	2.508.267,02
Income from membership fees	455.830,50
Individual private donations	555.328,27
Income from other sources	886.502,55
Foreign donations spent in 2011	20.079.067,98
Public budget allocations spent in 2011	2.826.229,28
Domestic donations spent in 2011	699.914,49
Donations from business community spent in 2011	587.879,85
Total	28.599.019,94

From given review it is evident that main and most important source for financing of NGOs that participated in the survey are primarily foreign donations, then public budget allocations. Considering that this is survey with limited sample, it is hard to identify some general trends. Anyway, based on this data and other surveys, it can be stated that foreign donations are still significant source of financing of non-government sector in BiH. In other hand, it is very possible that organizations who participated in the survey and were ready to share and publicize their data on financial operations, are in great part financed by foreign donations and in more strict rules on reporting towards donors and therefor more transparent in their work.

Also, data show dependence of non-government sector on foreign and domestic donations which can bring to certain influence on goals and directions on work of non-government organizations from institutions representing sources of financing. At the same time, this dependence pinpoints long-term financial unviability of civil society in BiH

Graph 2: Percentage of sources of financing of NGOs in 2011.god.



Summed data on height of annual budget of non-government organizations are also interesting. Around 25% of NGOs who participated in this survey have annual budget of less than BAM 5.600, while 54,44% of NGOs have annual budget of less than BAM 30.000. At the same time, data show that 75% of organizations has budget with less than BAM 100.000. only 51 organization has annual budget between BAM 100.000 and one million, and only four of NGOs have confirmed that they had income more than BAM one million in 2011. Biggest annual budget was registered in one organization who collected funds of BAM 3.230.352,00.

Chart 2: Review of organizations based on annual budget

Annual budget (BAM)	% of organizations
less then 10 000	33,63%
from 10 000 to 30 000	20,81%
from 30 000 to 50 000	8,60%
from 50 000 to 100 000	11,76%
from 100 000 to 1 000 000	23,08%
more than 1 000 000	1,81%

Further in publication enlisted is directory of individual financial reports of 220 NGOs that participated in the survey. Publication will be distributed primarily to large number of NGOs from all over of BiH, media, state institutions at all levels of authority that are financing NGOs, donors, diplomatic and consular representations and other interested actors. Electronic version of the publication will be available via TACSO project web site www.tacso.org and web sites www.cpcd.ba and www.civilnodrustvo.ba with wish to more completely achieve goals of the survey and increase useful value of its results. Namely, as a first initiative of this kind in our country, we hope that the survey conducted and its results will contribute to promotion of principle of transparency and good management in work and functioning of NGOs in BiH, and to inspire more of organizations to participate in next same or similar survey. In that context, this publication has to increase trust of public in work of non-government sector, both from domestic and foreign institutions and citizens and media.

Annexes:

Annex No.1. Participants of the first focus group for NGOs 24.10.2012.

Annex No. 2. The questionnaire for NGOs 2011 survey

Annex No. 3. Second focus group for NGO participants 18.02.2013.

Organization name **Agency for Local Democracy**

Address, street and number	Fra Ambre Miletića 30
Postal number	88000
City	Mostar
Telephone	036 333 830, 333 831
Fax	036 333 830, 333 831
E-mail	ldamostar@aldaintranet.org
Web site	www.ldamostar.com
Date of foundation	05.04.2005.
Registry number	R-286/05
Level of registration	Hercegovina-Neretva Canton
Membership	13
Number of employees	3
Membership in networks	1. ALDA-Association of Agency for Local Democracy 2. Network Compact plus 3. Network for Peace Building 4. ALF Anna Lindh Foundation 5. E.F.L.S. European Federation for Local Solidarity
Goals of organization	Promotion of concrete initiatives to give impetus to democracy at local level, building of bridges between citizens and authorities, development of plural civil society and active participation of all social groups, boost to sustainable local development, strengthening of local community in processes of stabilization and association.
Published publications in 2011	1. Review of results of the survey on sensibility of authorities in identification and satisfaction of real needs of citizens in city area of Mostar. 2. Intercultural crossroads 3. Report on activities in 2010.

Foreign donations

Name of donor	Name of project	Total project value / BAM	Budget spent in 2011 / BAM
Puglia Region and Open Society Fund Bosnia and Herzegovina	Member of council-citizen	134.775,00	32.774,00
European Commission – Directorate for Enlargement – Regional program „Civil Society Facility - People to people“	Regional partnership for intercultural cities	63.437,34	25.885,41
Regione friuli Venezia Giulia	MO.START-V/Mostar: Strategies and activities for realization of training for video journalism	7.647,29	
European Union and Embassy of Norway in Bosnia and Herzegovina (co-financed)	POPoWO (People Organize Prevention of Water Overflow – People organize prevention of water overflow)	27.939,79	13.052,00
EACEA, Program „Youth in action“	Volunteering through education in human rights	38.131,83	30.191,76
IPA – EU Delegation in BiH „Support to thematic NGO networks“	Civil society in action for dialogue and partnership	136.311,57	38.686,32
European Commission, Program for strengthening of civil society in the Western Balkans and Turkey: Partner activities – Strengthening of women	Promotion of European Charter on Equality of Men and Women in Local Life	20.851,00	
Alda and City of Mostar	World Neighbour’s Day	1.552,99	391,16

Domestic Donors

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Open Society Fund Bosnia and Herzegovina	Monitoring of public institutions at local level	59.570,00	

Budget organization

Foreign donations	140.980,65 BAM
Public budget allocations	0,00 BAM
Domestic donors	0,00 BAM
Business community donations	0,00 BAM
Total budget in 2011	140.980,65 BAM

Organization name **Amateur theatre Neretva**

Address, street and number	Varda b.b.
Postal number	88400
City	Konjic
Telephone	036 726 590
Fax	036 735 340
E-mail	npneretva@bih.net.ba
Date of foundation	1947.
Registry numbers	490/07
Membership	80
Number of employees	1

Goals of organization
Development and improvement of cultural and artistic skills of young people, especially children; development of drama upbringing work with rely on experiences of drama pedagogy in BiH: cooperation with educational and institutions for drama: development of methods of drama upbringing; development of verbal culture and culture of public appearance; boost to creation of traditional and modern; preventive work against all addictions; development of methods of drama upbringing in relief of post-traumatic consequences, development of peace, resolution of conflict and building of team work; development of multi-ethnic and multi-cultural cooperation among people, especially children.

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Municipality of Konjic	- current expenses	16.800,00	15.400,00
Municipality of Konjic	9-th Festival of High-School Drama Production of Bosnia and Herzegovina	46.817,00	4.500,00
Municipality of Konjic	Cooperation with cities in BiH	3.000,00	2.150,00
Federation Ministry of Culture and Sports	9-th Festival of High-School Drama Production of Bosnia and Herzegovina	46.817,00	4.000,00
Foundation for library profession	Arnon Grunberg: TIRZA	5.000,00	210,00

Donations from business community

Companies	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Drvoprofil d.o.o. Konjic	9-th Festival of High-School Drama Production of Bosnia and Herzegovina	46.817,00	100,00
Jupiter company doo Konjic	9-th Festival of High-School Drama Production of Bosnia and Herzegovina	46.817,00	100,00
Restoran Han Konjic	9-th Festival of High-School Drama Production of Bosnia and Herzegovina	46.817,00	150,00
BH Telecom	9-th Festival of High-School Drama Production of Bosnia and Herzegovina	46.817,00	2.500,00

Budget organization

Income through own activities	6.181,50 BAM
Income from membership fees	108,00 BAM
Income from other sources	2,63 BAM
Foreign donations	0,00 BAM
Public budget allocations	26.260,00 BAM
Domestic donations	0,00 BAM
Iznos donacija od privrednih subjekata	2.850,00 BAM
Total budget in 2011	35.402,13 BAM

Organization name		Association of information experts - librarians, archivists and museologists BAM	
Address, street and number		Trg oslobođenja-Alije Izetbegovića 1	
Postal number		71000	
City		Sarajevo	
Telephone		033 275 969, 033 275 969	
Fax		033 275 969	
E -mail		bam@bam.ba;biserka.sabljakovic@efsa.unsa.ba	
Web site		www.bam.ba	
Date of foundation		17/05/2006/	
Registry number		4201116740001	
Level of registration		BiH	
Membership		70	
Membership in networks		1.IFLA 2.EBLIDA 3. Network Compact Plus	
Goals of organization		Giving impuls to implementation of new technologies in librarianism, archivistics and museology; promotion and protection of profession (legal, standardization of profession and control of quality); protection of cultural heritage of Bosnia and Herzegovina in line with international standards; improvement of freedom to access information; development of contemporary information society in Bosnia and Herzegovina; cooperation with same or similar associations and organs/organizations in the country and abroad; promotion, adoption and implementation of international standards, same as continued monitoring of their application; professional education of members and wider public through educational courses and symposiums; publishing of professional books, magazines and brochures.	
Published publications in 2011		1. Code of Ethics of the Association BAM 2. Partnership in Digital Age : collection of works 3. International Conference BAM - European Directives for cooperation of libraries ,archives and museums, Sarajevo	
Foreign donations			
Name of donor	Name of project	Total project value / BAM	Budget spent in 2011/ BAM
EBSCO Publishing	5-th International Conference 'European Directives for Cooperation of libraries, archives and museums' BAM 2011	800,00	
ProQuest	5-th International Conference 'European Directives for Cooperation of libraries, archives and museums' BAM 2011	1.000,00	
Public budget allocations			
Institution	Name of project	Total project value / BAM	Budget spent in 2011 / BAM
Foundation for library profession	5-th International Conference 'European Directives for Cooperation of libraries, archives and museums' BAM 2011	3.000,00	
Ministry of Justice of Sarajevo Canton	5-th International Conference 'European Directives for Cooperation of libraries, archives and museums' BAM 2011	3.000,00	
Ministry of Sport and Culture of Sarajevo Canton	5-th International Conference 'European Directives for Cooperation of libraries, archives and museums' BAM 2011	1.000,00	
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
ICOM		356,00	

Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	5-th International Conference 'European Directives for Cooperation of libraries, archives and museums' BAM 2011	6.000,00	
Budget organization			
	Income from own activities	6.000,00 BAM	
	Income from membership fees	1.520,00 BAM	
	Individual private donations	120,00 BAM	
	Income from other sources	7.000,00 BAM	
	Foreign donations	0,00 BAM	
	Public budget allocations	0,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	14.640,00 BAM	

Organization name Association Margina			
Address, street and number	Jalijski put br. 5		
Postal number	72000		
City	Zenica		
telephone	032 220 063		
Fax	032 220 063		
E-mail	info@margina.ba;		
Web site	www.margina.ba		
Date of foundation	30.07.2003.		
Registry number	4218379460003		
Level of registration	Canton		
Membership	None		
Number of employees	3 full-time and 21 part-time		
Membership in networks	1. Network „Volontiram“ 2.EHRN (European Harm Reduction Network) 3.EHRN (Eurasian Harm Reduction Network) 4.SEENHR (South-East Europe Harm Reduction Network)		
Goals of organization	Every individual in BiH from marginalized groups of society is socially and medically secured.		
Non-financial donations in 2011	kitchen(sink and shelves) – 2 sets, refrigerator – 2 sets, laundry machine – 2 sets, microwave – 2 sets		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Global Fund for HIV/AIDS, TB and malaria	The Global Fund Project – Objective 5	90.511,00	88.482,00
Global Fund for HIV/AIDS, TB and malaria	The Global Fund Project – Objective 9	227.404,35	197.643,05
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministarstvy of Work, Social Policy and Return of Tuzla Canton	Mary Richmond project: New perspectives in social work with drug addicts in Tuzla Canton	6.000,00	6.000,00
Ministarstvy of Work, Social Policy and Return of Tuzla Canton	Work to educate, do to prevent! (partner in project)	3.500,00	3.000,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
CPCD	Strengthening of capacity of Local Volunteer Services	4.450,00	4.450,00
Budget organization			
Foreign donations	286.125,05 BAM		
Public budget allocations	9.000,00 BAM		
Domestic donations	4.450,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	299.575,05 BAM		

Organization name Association for support and development SISTEM	
Address, street and number	H.A.Tača 32.
Postal number	76100
City	Brčko distrikt BiH
Telephone	049 215 550
Fax	049 215 550
E-mail	sistemngo@gmail.com
Web site	www.sistem-ba.org
Date of foundation	25.01.2012.
Registry number	1063 knjiga I
Level of registry	Ministry of Justice of BiH
Membership	76
Number of employees	1
Membership in networks	1. Network Compact Plus
Goals of organization	<p>Support to development of civil society in democratic processes concerning local, economic, social, cultural and overall development, so as assessment of influence of individual projects on society and community; support in protection of human rights, freedoms and protection of minority rights; support in creation and implementation of projects in fields of culture, tourism,, health and sports, economy, agriculture, and protection of environment; support to programes of increased energetic efficiency; boost and support to development of local self-governance based on principles of European values; participation in projects of planning of development of NGO sector and its strengthening for application to IPA funds and other development funds; participation and support in promotion of projects of life-long learning, learning of foreign languages and application of gained knowledge for creation of new values: creation and administration of unemployment data base, their education and training fro pre-qualifications, new qualifications and support in employment and self-employment</p> <p>of youth and women; work on strengthening of capacities of young people ready to volunteer in the Association; organization and co-organization of seminars, round tables, debates, cultural events, exhibitions, festivals, lectures and presentations in order to fullfil association goals; support to implementation of projects of information technology development, modern communications and connection; support to projects of healthy nutrition and recreation with slogan 'Healthy body, healthy mind', support to development of creative and artistic skills among young people through participation in project in fields of artistic photography, film, film, painting, drama and music production; publishing of brochures, books, newsletters, web sites and portals, audio and video recordings and other materials in order to achieve association goals in accordance with law; cooperation with organs and organizations in Bosnia and Herzegovina in order to achieve association goals; exchange of experiences, information and good practices with same or similar associations and other non-government organizations in BiH and abroad.</p>
Non-financial donations in 2011	1 computer, 1 desk, 1 shelve and 1 automobile
Budget organization	
Individual private donations	2.700,00 BAM
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	2.700,00 BAM

Organization name **Association for development Leda**

Address, street and number	Ćire Truhelke 10
Postal number	72000
City	Zenica
Telephone	032 203 010
Fax	032 203 010
E-mail	asocijacija.leda@gmail.com
Web site	www.leda-bih.org
Date of foundation	19.04.2007.
Registry number	08-07-1-177/06, reg.br. 552, book I of th register
Level of registration	State level
Number of employees	3
Membership in networks	1. Network Compact Plus

Goals of organization

Promotion and support to sustainable return through provision of aid to returnees and other socially unprotected categories through participation and implementation in projects of building homes and securing other life conditions; protection of human rights and minority rights; initiation and development local communities through better mutual cooperation of municipal organs of authority and private sector; support to maximum usage of existing human resources for strengthening of capacities in local communities and municipal organs of authority at all levels through organization of seminars and workshops; improvement of communication and cooperation between non-government organizations and municipal organs through participation in realization of joint projects; development of awareness and promotion of healthy life environment through education, public campaigns, initiation and participation in realization of projects.

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011 2011 / BAM
FIGAP (group of donors)	Economic empowerment of women in rural areas in Zenica region	9.000,00	9.000,00

Budget organization

Foreign donations	9.000,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	9.000,00 BAM

Organization name		Caritas of Bishop's Conference of Bosnia and Herzegovina	
Address, street and number	Mehmed bega Kapetanovića Ljubušaka 6		
Postal number	71000		
City	Sarajevo		
Telephone	033 206 442		
Fax	033 206 668		
E-mail	carbkbih@bih.net.ba		
Web site	www.caritas.org		
Date of foundation	28.1.1995.		
Registry number	4201278720004		
Level of registration	BIH		
Membership	None		
Number of employees	15		
Membership in networks	<ol style="list-style-type: none"> 1. Caritas Internationalis 2. Caritas Europa 3. PSM Regional project for development of local Caritas and volunteerism 4. Network Compact Plus 5. Network Compact Plus for Sarajevo Canton 6. Network for Peace Building 7. Network for ageing in dignity 8. Informal network of humanitarian and caritative organizations KOHKO 9. Informal network of catholic humanitarian and caritative organizations 		
Goals of organization	Promotion of working Christian love; provision of support to Caritas institutions in BiH; motivation of public for caritative work for solidarity; cooperation with government institutions, non-government organizations, Caritas network on BiH and abroad		
Published publications in 2011	<ol style="list-style-type: none"> 1. Guidelines for local Caritas organizations 2. Annual report for 2011. 3. Directory of donors 4. Caritas analysis of elderly in need 5. Film: Network for Peace Building – My story 6. Posters, flyers for project about combating human trafficking 		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Caritas Croatia – Government of Republic of Croatia	Week of solidarity	508.489,48	344.931,44
Caritas Austria	Social and educational center	391.166,00	268.264,89
German government and German Caritas DCV	Home care for sick and elderly	382.461,20	303.267,42
Caritas Austria - CRS – Catholic relief services BiH - Caritas Schweiz - Caritas Germany DCV – Steinhouse Diocesis	Water overflow	274.349,10	258.484,44
CRS – Catholic relief service - Caritas Schweiz - Secours Catholique – Caritas France	Strengthening of local capacities in combating human trafficking	163.624,09	163.624,09
Fondation abbe Piere Auvergne Region - Caritas Alsace France	Development of agriculture and tourism in Fojnica	155.792,22	125.825,32
Caritas international Belgium - Caritas Italiana - Caritas Espagnola - Secours Catholique – Caritas France	Opservatory of poverty	132.556,38	131.122,70
Caritas Internationalis Belgium EU IPA	IPA Poject – Development of rural tourism	126.997,91	63.513,99
Croatian Caritas - Caritas Austria - Caritas inter. Belgium - Caritas Schweiz - Caritas Italiana - Caritas Europa - Caritas Scottish	Structures– ESF / European Fund for Solidarity	114.399,83	114.399,83
CRS	Support to children with special need	39.116,60	5.660,34
CRS – Catholic relief service - Maximilian Kolbe	Let's chose peace together	32.784,31	32.784,31
Caritas Catholica Vlaanderen	Paliative care	29.337,45	18.818,40
CRS - Caritas Italiana	Regional projects for development of local Caritas organizations and volunteerism -PSM	13.104,81	13.104,81

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of social policy and displaced persons	For structures of CBKBiH – as a support to realization of all projects	16.500,00	16.500,00
Federation Ministry of Finance	For functioning of Central office	3.500,00	3.500,00
Urban planning institute of Sarajevo Canton	Donation for poor	100,00	100,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Open Society Fund BiH	Winter support	36.938,00	36.938,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Bininvest d.o.o. Posušje	Campaign – donation for poor	1.500,00	1.500,00
Bojanić d.o.o. Jajce	Donation for Caritas of Bishop's Conference of BiH	511,00	511,00
Luciana d.o.o. Lukavac	For Caritas Week	200,00	200,00
Fanfara – Multimrd.centar Mostar	For Caritas Week	33,03	33,03
Aqua Flora d.o.o. Široki Brijeg	Campaign - Intervention fund for Solidarity Week	50,00	50,00
Budget organization			
	Income from own activities	14.249,00 BAM	
	Individual private donations	10.283,99 BAM	
	Foreign donations	1.843.801,98 BAM	
	Public budget allocations	20.100,00 BAM	
	Iznos donacija od domaćih donatora	36.938,00 BAM	
	Donations from business community	2.594,03 BAM	
	Total budget in 2011	1.927.967,00 BAM	

Organization name Caritas Switzerland (Sarajevo office)	
Adress, street and number	Travnička 1
Postal number	71000
City	Sarajevo
Telephone	033 668 185, 210 704
Fax	033 668 184
E-mail	casuisse@bih.net.ba
Web site	www.caritas.ch
Date of foundation	1901; Ured registrovan u BiH : 01.08.1996
Registry number	R-III-108/96 kod Višeg Suda u Sarajevu
Level of registration	FBIH, RS and BiH
Number of employees	10
Membership in networks	1. NGO Council 2. Network for Peace in BiH 3. Network of Caritas organizations in BiH 4. Caritas Internationalis, Rome
Goals of organization	Promotion of local initiatives that strenghten sustainable life conditions that are unequal in society; support citizen solutions and strengthening of peace; advocacy for preservation of natural resources; cooperation with local partners and strenghtening of their commitment
Published publications in 2011	1. Annual report for CaCH for 2011 (in German and French language) www.caritas.ch

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
SIDA; Caritas Switzerland	Agricultural project in Eastern Bosnia and Sarajevo region 2009-2011	1.017.032,00	219.346,00
Caritas Switzerland and World Bank (Farma project)	Ervinija project 2009-2011	239.589,00	134.952,00
Government of Lichtenstein	Sustainable income through production of berries, Central and Eastern Bosnia, 2010-2013	1.142.527,00	234.670,00
REPIC (Government of Switzerland) and Caritas of Switzerland	Isolation of 50 individuals homes, 2009 - 2011	420.503,00	107.570,00
Caritas Switzerland	Energetic efficiency; reconstruction of 4 buildings in Aerodromsko naselje, Sarajevo 2010-2011	229.419,00	23.470,00
Caritas Switzerland i 3E project (USAID)	Isolation of 20 individual homes in Sarajevo and Tuzla, 2011 – 2012	65.129,00	29.337,00
Polybau Uzwil; Caritas Switzerland	Roof reconstruction of High Occupational School in Olovo, 2011	91.924,00	91.924,00
Government of Lichtenstein; Swiss Development Agency (SDC)	Development of communities/peace and good governance in municipalities of Birac region, 2011 -2013	899.682,00	293.374,00
Government of Lichtenstein	Support to Youth center in Ljubija, 2011	27.939,00	27.939,00
Caritas Switzerland	Meal on wheels, 2011	48.309,00	48.309,00
Government of Lichtenstein	Project 'Combat against human trafficking', 2010-2011	140.819,00	70.410,00
Government of Liechtenstein	Reconstruction of 30 individual for Roma in Sarajeva (April, 2010 – May, 2011)	765.707,00	16.879,00
Swiss Development Agency(SDC), Office for Migrations, Government of Lichtenstein	Inclusion of Roma children in elementary education, 2010-2012	1.134.585,00	598.687,00
Government of Lichtenstein	Reconstruction of 12 homes for Roma in Donji Vakuf, 2010- 2012	424.415,00	286.530,00
Swiss Development Agency (SDC), Swiss Disaster Relief (SDR) and Caritas Network	Emergency intervention for water overflow in BiH, 2010-2011	311.955,00	311.955,00

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry for Human Rights and Refugees of BiH	Reconstruction of 30 individual homes for Roma in Sarajevo (April, 2010 – May, 2011)	765.707,00	597.000,00
Ministry for Human Rights and Refugees of BiH and Municipality of Donji Vakuf	Reconstruction of 12 homes for Roma in Donji Vakuf, 2010 -2011	424.415,00	138.000,00
Budget organization			
	Foreign donations	2.495.352,00 BAM	
	Public budget allocations	735.000,00 BAM	
	Domestic donors	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	3.230.352,00 BAM	

Organization name Fenix Center			
Address, street and number	Prvomajska 51a		
Postal number	79260		
City	Sanski Most		
Telephone	037 683 301; 689 050; 695 031		
Fax	037 689 050		
E-mail	hnofenix@bih.net.ba		
Web site	www.centar-fenix.com		
Date of foundation	1996.		
Registry number	K-III-161		
Level of registration	Una-Sana Canton, Ministry of Justice		
Membership	16		
Number of employees	14		
Membership in networks	1. Network Compact Plus, 2. Peace Network 3. Women's Network		
Goals of organization	Improvement of health of mother and child (woman, family) through preventive work and provision of psycho-social and medical aid; support to socially vulnerable categories of population; social and medical prevention at different population groups; education and social and medical empowerment of population; education and specialization of medical workers; support to minimum sustainability of life existence of vulnerable groups of population; strengthening of woman, her rights, especially maternity and birth rights; improvement of reproductive health in general		
Published publications in 2011	1. Collection of works from first Congress on nursing - "Days of Nursing"		
Current non-financial donations in 2011	Raw meat donation for public kitchen: 3,5 tones; Donated groceries for public kitchen		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Foundation Die Schwelle, Bremen	Social packages for elderly, sick and weak	90.570,00	90.570,00
Heidehofstiftung, Stuttgart	Innovative care for mother and child	78.233,00	78.233,00
Arcus Int, Munchen	Greenhouse production and fruit production	19.692,00	19.692,00
EC Youth in Action	European Voluntary Service	4.450,00	4.450,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Sanski Most	Public kitchen	3.690,00	3.690,00
Allocations from Ministry of Agriculture	Greenhouse production	2.080,00	2.080,00
Allocations from Ministry of Agriculture	Playground	4.052,00	4.052,00
Budget organization			
Income from own activities	105.523,36 BAM		
Income from membership fees	7.844 BAM		
Individual private donations	15.471 BAM		
Income from other sources	44.487,23 BAM		
Foreign donations	192.945,00 BAM		
Public budget donations	9.822,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	376.092,59 BAM		

Organization name		Center for corporate social responsibility - Plus, CSR PLUS	
Address, street and number		Kreštalica 16	
Postal number		71000	
City		Sarajevo	
Telephone		061 397 925	
E-mail		emira@odgovornost.ba	
Web site		www.odgovornost.ba	
Date of foundation		14.09.2010.	
Registry number		1191	
Level of registration		FBiH	
Number of employees		2	
Membership in networks		1. UN Global Compact	
Goals of organization		Promotion and development of social responsibility in BiH: advocacy for finding joint projects with partners from government, business and non-government sector, advocacy for positive legislation concerning creation of foundation for development of social responsibility in BiH; education – provision of support to corporate sector in realization of their socially responsible programmes.	
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
WWF	Life environment for population Dinara Mountains region		170.000,00
Budget organization			
Foreign donations		170.000,00 BAM	
Public budget allocations		0,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		170.000,00 BAM	

Organization name Center for Education - Pro Educa			
Address, street and number	Meše Selimovića 55		
Postal number	78000		
City	Banja Luka		
Telephone	066 533 550		
Fax	051 221 921		
E-mail	info@proeduca.net		
Web site	www.proeduca.net		
Date of foundation	23.09.2005.		
Registry number	F-1-170/05		
Level of registry	Association of citizens		
Membership	20		
Number of employees	3		
Goals of organization	Promotion of life-long learning – promotion and popularization of education in business area, public and non-government sector; promotion and popularization of values of civil society; promotion of protection of children rights, rights of women and generally human rights; promotion of importance of women in organization in BiH; promotion and advocacy of principle of sustainable development, so as protection and improvement of life environment; promotion of socially responsible behaviour of individuals and organizations; support to humanitarian work; promotion of culture and support to artistic creation; popularization of volunteerism; promotion of democratic standards in political life; provision of services of business and other types of counseling to organizations and individuals aiming to professional specialization; all other goals that are of interest to the Association and broader community.		
Published publications in 2011	1.Social goals, attitudes, knowledge and fears of citizens of BiH towards the EU; 2.Mapping of business potentials of associations and their members in Republika Srpska with aim to improve their economic status; 3.Magazine: Women, leaders of 21 st Century; 4.Magazine: Family companies – pillars of economic development in BiH		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
EU Delegation in BiH	Public opinion survey – Social goals, knowledge and fears of citizens of BiH towards the EU	19.500,00	19.500,00
Consortium company BiH	Mapping of business pre-dispositions of organizations of civil society and their members in RS	14.640,00	14.640,00
EUPM	Women -leaders (part of the project)	6.558,83	6.558,83
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Agency for Gender Equality(FIGAP program)	Women-leaders of 21st Century(part of the project)	20.000,00	20.000,00
Budget organization			
Income from own activities	14.000,00 BAM		
Foreign donations	40.698,83 BAM		
Public budget allocations	20.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	74.698,83 BAM		

Organization name		Center for Ecology and Energy	
Address, street and number	M. i Ž. Crnogorčevića 8		
Postal number	75000		
City	Tuzla		
Telephone	035 249 310		
Fax	035 249 311		
E-mail	ceetz@bih.net.ba		
Web site	www.ekologija.ba		
Date of foundation	31/08/2001/		
Registry number	526, knjiga I Registra		
Level of registration	FbiH		
Number of employees	6		
Membership in networks	1. Ekoalijacija 2. Network Compact Plus 3. SEE.NET		
Goals of organization	Influence to form ecological awareness of citizens through: organizations of seminars with participation of foreign and local experts, tailored to educate all individuals interested in ecology; holding eco-classes and eco-exercises in pre-school education and schools; publishing of publications, work with the media, organization of conferences and public appearances aiming to raise awareness about ecology among citizens; realization of demonstrative projects, realization of joint projects in field of ecology and energy saving and connection with international associations that have similar activities through international exchange; provision of practical and theoretical deepening of expert knowledge, same as transfer of knowledge gained.		
Published publications in 2011	1.Solar collectors – solar systems for hot water		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
EU	Responsible treatment of medical waste	220.000,00	100.00,00
Forderverain Switzerland	Introduction of solar installations for water heating on the market of Tuzla region, BiH	140.000,00	140.000,00
Metron Switzerland	Platform for Modrac	25.000,00	18.000,00
EU	Strengthening of capacities for energetic efficiency and network of CSO's and municipalities	20.000,00	20.000,00
USAID	Energy sanitation of 20 households	30.000,00	30.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Tuzla Canton	Platform for Modrac	3.500,00	3.500,00
Municipality of Tuzla	Platform for Modrac	1.000,00	1.000,00
Budget organization			
Foreign donations	308.000,00 BAM		
Public budget allocations	4.500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	312.500,00 BAM		

Organization name		Center for citizen cooperation
Address, street and number	Gabrijela Jurkića 8a	
Postal number	80101	
City	Livno	
Telephone	034 202 770	
Fax	034 202 770	
E-mail	cgs-livno@tel.net.ba ili cgs-li@tel.net.ba	
Web site	www.cgs-livno.net	
Date of foundation	12.1.1996.	
Registry number	06-R-27/98	
Level of registration	Canton Hercegbosanski	
Number of employees	6	
Membership in networks	1.Resource centers in BiH, 2. Network Karika, 3. Network Compact Plus, 4. Network for Justice in BiH, 5. NGO Network zfor Ageing in Dignity, 6.Account Network 7. Partnership for environment in Canton Hercegbosanski 8. Coalition of Syndicates and NGO's	
Goals of organization	Motivating of active participation of citizens in community life in order to create better social, economic and political conditions for living in cantons 10 and 8, and in Bosnia and Herzegovina. We are directed to support citizen activism in building local self-governance and democratic processes, so as promotion of tolerance and respect of human rights, protection of nature and environment with aim to improve life standard and sustainable governance of local communities, development of strong civil sector as one of pillars of democratic society.	
Published publications in 2011	Local communities, initiators of changes and participants in processes of decision-making; State of labour rights in cantons 8 and 10.	

Foreign donations

Name of donor	Name of project	Ukupna vrijednost projekta/ BAM	Budget spent in 2011 / BAM
Mott foundation	Support to participation of citizens in local self-governance	47.080,00	47.080,00
NED	Support to participation of citizens in local self-governance	34.577,00	34.577,00
Canadian embassy	Support to participation of citizens in local self-governance	28.530,00	28.530,00
US embassy	Support to participation of citizens in local self-governance	9.000,00	9.000,00
EC	Lobbying for better legal protection of labour rights	139.087,13	79.754,00
USAID/CPCD	„Strengthening and support to civil society in BiH’, Resource Center Livno	11.080,11	7.330,11
Embassy of Netherlands /CPCD	Advocate for yourself	8.930,00	8.930,00
EU IPA 2008/COOR	Joint campaign for greener industry	3.774,00	2.460,00
UNDP/Asocijacija XY	Education on promotion about best practices for sexual and reproductive health for adolescents	2.793,00	2.793,00
UNDP/FMOT/CGS	Advocacy campaign for institutional protection of wild horses in Livno area	21.670,00	724,87

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation ministry for environment and tourism	Advocacy campaign for institutional protection of wild horses in Livno area	5.000,00	579,49
Ministry for Environment of Canton Hercegbosanski	Advocacy campaign for institutional protection of wild horses in Livno area	800,00	800,00
Budget organization			
Income from other sources		221.178,9 BAM	
Foreign donations		221.178,98 BAM	
Public budget allocations		1.379,49 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		443.737,37 BAM	

Organization name		Center for local and regional development	
Address, street and number	Trg oslobođenja br. 24		
Postal number	74400		
City	Derventa		
Telephone	053 332 465, 065 575 879		
Fax	053 332 180		
E-mail	celorde@teol.net		
Web site	www.celorbih.com		
Date of foundation	09.07.2009.		
Registry number	085-0-F-09-000059		
Level of registration	Regional organizations of civil society		
Membership	15		
Number of employees	1		
Goals of organization	Basic statutory goals of Center for local and regional development (CELOR) are: promotion of contemporary ecological, sociological, economic, education and humanitarian activities in cooperation with authorities, businesses and other non-government organizations from domestic and international surroundings.		
Published publications in 2011	1. Guidebook for management of household waste 2. Children, guardians of life environment 3. Guidebook for bee keepers – beginners		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP Sarajevo	Eko-znanjem za čistije i zelenije škole u Derventi	24.054,00	12.500,00
Public budget allocations			
Institution	Name of project	Total project value / BAM	Budget spent in 2011 / BAM
Municipality of Derventa and Ministry of Agriculture, forestry and water management	Regional exhibitions of products and services from rural areas	7.900,00	7.900,00
Municipality of Derventa	Grant	5.000,00	5.000,00
Budget organization			
Income from own activities	1.200,00 BAM		
Foreign donations	12.500,00 BAM		
Public budget allocations	12.900,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	26.600,00 BAM		

Organization name Center for Civil Society Promotion (CPCD)	
Address, street and number	Kalesijska 14
Postal number	71000
City	Sarajevo
Telephone	033 644 810, 611 798, 611 834
Fax	033 644 810, 611 798, 611 834
E-mail	info@cpcd.ba
Web site	www.cpcd.ba www.civilnodrustvo.ba www.sporazum.ba
Date of foundation	10.06.1996., pre-registration on 14.07.2000.
Registry number	04-05-2-3813/00
Level of registration	FBiH
Membership	55
Number of employees	24
Membership in networks	<ol style="list-style-type: none"> 1. Network Compact Plus 2. Network for Justice 3. NGO Council 4. Network of Global Compact in BiH 5. Network KARIKA 6. Association for Quality in BiH 7. Balkan Network for Development of Civil Society – BCSDN 8. ECAS
Goals of organization	<p>CPCD mission is contribution to strengthening of civil society in BiH through provision of support in development of organizations of civil society and their mutual cooperation and networking, establishment of framework for efficient relations between government and profit sector and development of citizen activism, same as through promotion of non-profit sector as a quality and unavoidable actor in socio-economic development of the country. Vision: CPCD is independent, stable and highly professional organization that provides quality programs and services for support in development of civil society, cooperates with numerous partners in BiH and region, and represents important factor in fight for better life of citizens of BiH. CPCD relies its work on motivation, knowledge and ideas of its employees and volunteers, who are entirely committed to achievement of mission of organizations. Values of CPCD: transparency and openness, commitment, integrity, team work, excellency.</p>
Published publications in 2011	<ol style="list-style-type: none"> 1. Towards participative local self-governance – analysis of application of the agreement between municipal council/ municipal assembly, municipal mayor and non-government organizations in Bosnia and Herzegovina. 2. Halfway - survey on structure of public funds for NGO sector at all levels in 2012, same as on NGO's responsibility to report on granted funds. CPCD has conducted this survey together with Foundation for Social Inclusion in BiH. 3. Implementation of the agreement between Government of Sarajevo Canton and NGO sector in Sarajevo Canton – challenges and achievements. 4. Be a change – review of all activities of Program of Small Grants in 57 municipalities in BiH 5. Review of tax and legal regulations for associations and foundations in BiH and recommendations for changes. 6. Best practices in implementation of the Agreement on Cooperation between Government and Civil Society at local level in 2011
Non-financial donations in 2011	<p>Desktop computer - 3 pieces, Laptop -1 piece, Fax machine - 1 piece, Printer - 5 pieces, Telephone set - 6 pieces, writing board - 1 piece, office furniture - tables, chairs, drawers, shelves, lamps</p>

Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
USAID	Sustainable development of nonprofit sector in BiH through partnership with authorities and business sector II	1.700.000,00	468.826,00
Open Society Fund BiH	Dialogue and cooperation between authorities and NGO's in Sarajevo Canton – strategies for success	466.298,00	87.088,00
European Commission	Youth Network Nikšić-Sarajevo	84.880,00	57.688,00
SIDA	Development of good governance through citizen's inclusion -Program of small grants.	800.000,00	495.884,00
British embassy in BiH	Strengthening of responsibility in budgetary process.	185.430,00	56.053,00
SUNY	Strengthening of parliaments in BiH	67.232,00	35.284,00
Dutch embassy	Advocate yourself	147.290,00	141.299,00
Chemonics	Project of governing responsibility - phase II(GAP)	3.000.000,00	517.886,00
C.S. Mott foundation	institutional grant	82.344,00	41.172,00
SIPU	Building capacities of civil society in the Western Balkans and Turkey	100.000,00	49.929,00
Budget organization			
	Income from own activities	3.068,00 BAM	
	Income from membership fees	1.800,00 BAM	
	Foreign donations	1.951.109,00 BAM	
	Public budget allocations	0,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	1.955.977,00 BAM	

Organization name		Center For Civil Society Development in BiH	
Address, street and number	Nemanjina 60		
Postal number	74000		
City	Doboj		
Telephone	053 227 238 035 720 135 061 644 622		
E-mail	crcdbih@hotmail.com		
Web site	www.crcd-bih.com		
Date of foundation	09.07.2009.		
Registry number	800		
Level of registration	Ministry of justice of BiH		
Membership	50		
Number of employees	0		
Membership in networks	1. Network Compact Plus 2. Network for Justice in BiH 3. Network for Peace in BiH 4. Anti-corruption network Account		
Goals of organization	Promotion and protection of human rights and minority rights; support in combating of misuses, corruption and fight against criminal activities, drug abuses and other issues, provision of legal aid and advices to individuals and organizations whose human rights have been abused.		
Published publications in 2011	1. MAGAZIN-info (first issue)		
Non-financial donations in 2011	1 desk, 6 chairs, television set, 1 closet		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
UNDP	Free legal aid for invalid and immobile persons	24.800,00	13.800,00
BH Telecom	Counseling and free legal aid in family disputes	800,00	800,00
Budget organization			
Income from own activities	600,00 BAM		
Income from membership fees	0,00 BAM		
Individual private donations	0,00 BAM		
Income from other sources	750,00 BAM		
Foreign donations	14.600,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	15.950,00 BAM		

Organization name		Center for Developing Ideas	
Address, street and number	Solunskih dobrovoljaca 10		
Postal number	89240		
City	Gacko		
Telephone	059 472 177		
Fax	059 472 177		
E-mail	crigacko@teol.net		
Date of foundation	2003		
Membership	15		
Number of employees	0		
Membership in networks	1. Network Compact Plus 2. Coalition "To Workand Succeed Together"		
Goals of organization	Citizen initiatives for development of civil society; education of citizens for active participation in development of local community; creation of projects of interest for local communities; creation of projects of interest for democratization of society.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Municipality of Gacko	Strengthening of capacity of association of citizens in Gacko area	9.000,00	8.470,00
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	8.470,00 BAM		
Domestic donors	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	8.470,00 BAM		

Organization name		Red Cross of Livno Municipality	
Address, street and number	Stjepana II Kotromanića 6		
Postal number	80101		
City	Livno		
Telephone	034 200 325		
Fax	034 200 325		
E-mail	oo.crvenogkriza.livno@tel.net.ba		
Web site	N/A		
Date of foundation	1927.		
Registry number	4281065480003		
Level of registration	Association of citizens - humanitarian organization		
Membership	216		
Number of employees	3		
Membership in networks	1. Network Compact Plus		
Goals of organization	Relieve human suffering, especially in war, big natural disasters, other massive incidents and catastrophies. Raising of culture of health of population in accordance with Law on Red Cross in FBiH. Improvement and promotion of social security of citizens, solidarity and promotion of mutual helping out. Improvement and promotion of principles of International Red Cross Movement and Red Crescent, same as international humanitarian law among population, principles of human and children rights. Promotion and improvement of ideal of peace, mutual respect and understanding between all people and nations.		
Published publications in 2011	1. Articles on undertaken activities of Red Cross of Livno Municipality in magazine of Red Cross of FBiH 'Power of humanity', in Vecernji list newspaper.		
Non-financial donations in 2011	6000 pieces of diapers for elderly, 595 packages with food and hygiene products, 385 packages of used clothes, 43 packages of used shoes, 150 m ³ of wood, 28 pairs of invalid crutches, 12 invalid pieces of invalid crutches, 10 invalid chairs, 8 pieces of walking sticks		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
FSU in BiH	Home care(2010.-2011.)	25.320,00	3.600,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Livno	Home care (2010.-2011.)	12.674,00	1.810,00
Red Cross of Municipality of Livno	Home care (2010.-2011.)	1.680,00	240,00
Municipality of Livno	Net salaries for three employees and material and financial aid to socially vulnerable people	57.600,00	57.600,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
„Pavić „ d.o.o. Livno	Home care	500,00	500,00
„BSO „ d.d.	Home care	500,00	500,00
„Li-Pek „ d.o.o.	Home care	200,00	200,00
„Li-Pharma „	Home care	200,00	200,00
Budget organization			
Income from own activities	23.234,00 BAM		
Income from other sources	4.561,56,00 BAM		
Foreign donations	3.600,00 BAM		
Public budget allocations	59.650,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	1.400,00 BAM		
Total budget in 2011	92.445,56 BAM		

Organization name Red Cross of Tuzla Canton	
Address , street and number	Borić 3
Postal number	75000
City	Tuzla
Telephone	035 318 630
Fax	035 318 630
E-mail	cckanttz@bih.net.ba
Web site	www.cktk.org
Date of foundation	28.05.2003.
Registry number	Book I , number 41
Level of registration	Cantonal
Memberships	17000
Number of employees	7
Membership in networks	1. Network Compact Plus 2. Network for ageing in dignity 3. Tuzla Referent Group
Goals of organization	Relieve human suffering, especially in war, big natural disasters, other massive incidents and catastrophies. Raising of culture of health of population in accordance with Law on Red Cross in FBiH. Improvement and promotion of social security of citizens, solidarity and promotion of mutual helping out. Improvement and promotion of principles of International Red Cross Movement and Red Crescent, same as international humanitarian law among population, principles of human and children rights. Promotion and improvement of ideal of peace, mutual respect and understanding between all people and nations.
Published publications in 2011	1. 'Guidebook care takers', 2. 'Mixed models of cooperation of government, non-government, public and private sector in prevention of possible worsening of social exclusion of elderly people', 3. Guidebook 'My first experience in combat with heavy disease', 4. Annual report, others – flyers, posters, brochures
Non-financial donations in 2011	1. invalid chairs (250 pieces) 2. orthopedic support (70 pieces) 3. packages of food hygiene products(1450 packages) 4. collected food and hygiene products through solidarity campaigns (20 tones)

Foreign donations

Name of donor	Name of project	Total project value / BAM	Budget spent in 2011/ BAM
UNDP	Further strengthening of DOTS strategy in BiH		36.000,00
UNDP-LODD II	Youth for elderly	60.000,00	60.000,00
Agency for gender equality BiH	Development of female entrepreneurship	10.000,00	10.000,00
EU Delegation in BiH	Improvement of patient rights in BiH	170.000,00	40.000,00
CNF	Daily center for heavily ill children and their families	14.000,00	14.000,00

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Tuzla	Youth for elderly	20.000,00	20.000,00
Ministry of Labour and Social Policy of Tuzla Canton	Protection of socially vulnerable citizens	60.000,00	60.000,00
Ministry of Health of Tuzla Canton	Animation of citizens for DDK	14.000,00	14.000,00

Domestic donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Society of Red Cross in BiH	Search services	11.000,00	11.000,00

Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	Animation of citizens for DDK	30.000,00	500,00
Budget organization			
	Income from own activities	5.823,00 BAM	
	Foreign donations	160.000,00 BAM	
	Public budget allocations	94.000,00 BAM	
	Domestic donations	11.000,00 BAM	
	Donations from business community	500,00 BAM	
	Total budget in 2011	271.323,00 BAM	

Organization name Society of Friends of City of Sarajevo	
City	Sarajevo
Telephone	061 177 981; 033 654 151; 033 229 472
Fax	033 654 151
Web site	www.gradsarajevo.mladi.org
Date of foundation	14.12.2006.
Registry number	03-05-12412/06
Level of registration	Sarajevo Canton
Membership	cca 100 members
Number of employees	None
Membership in networks	1.Network Compact Plus 2.CPCD 3.Spajalica
Goals of organization	Informal education and education from following fields: culture of living, culture of heritage, protection of human environment, development of tourism and mountaineering, volunteerism. Society also explores and collects archive material on history of local population, tries to shift public attention to work in local community, underlines positive improvements, as those that are opposite to interests of citizens. Organizes thematic exhibitions, multimedia presentations, lectures, tribunes, workshops and similar manifestations in public spaces and education institutions. Cooperates with associations and non-government organizations.
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name	
Society of Serbian-Norwegian friendship of RS in BiH	
Address,street and number	Cara Lazara 46
Postal number	71350
City	Sokolac
Telephone	065 330 384
E-mail	dsnpgora@teol.net
Date of foundation	11.10.2004.
Registry number	4401597380002
Level of registration	Volunteer work
Membership	56
Goals of organization	Basic goal of the society is to improve and keep friendly relations between peoples of BiH and people of Kingdom of Norway
Budget organization	
Iznos donacija od stranih donatora	0,00 BAM
Iznos iz sredstava javnog budžeta	0,00 BAM
Iznos donacija od domaćih donatora	0,00 BAM
Iznos donacija od privrednih subjekata	0,00 BAM
Ukupni budžet organizacije za 2011	0,00 BAM

Organization name		Ecological movement "Eko zeleni"	
Address, street and number	Bosne Srebrene 127		
Postal number	75000		
City	Tuzla		
Telephone	035 286 773		
Fax	035 286 773		
E-mail	ekozen@bih.net.ba		
Date of foundation	27/12/1997/		
Registry number	324		
Level of registration	Tuzla Canton		
Membership	124		
Membership in networks	1. Network Compact Plus 2. Ecological Union of BiH		
Goals of organization	Development of peace, tolerance and democracy, development of ecological awareness, protection and improvement of environment, protection of natural values and development of eco tourism.		
Published publications in 2011	1.EKOLOGIJA, new way of thinking – new ecological conscious		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011 / BAM
Ministry for Protection of Environment of Tuzla Canton	Celebration of 22,September	2.000,00	2.000,00
Ministry for Protection of Environment of Tuzla Canton	Reconstruction of devastated facilities	1.960,00	1.960,00
Municipality of Tuzla	Education fro the future	1.300,00	1.300,00
Fund for Protection of Environment in FBiH	Modrac lake- eco-touristic zone	2.000,00	2.000,00
Budget organization			
Income from membership fees	625,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	7.260,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	7.885,00 BAM		

Organization name		Eco association Drin Tim	
Address,street and number	Kralja Petra 6		
Postal number	73240		
City	Višegrad		
Telephone	065 847 604, 065 665 782		
E-mail	dglog@teol.net		
Date of foundation	12.09.1999.		
Registry number	4401985390001		
Level of registration	Regional		
Membership	141		
Number of employees	0		
Membership in network	1.Commission for Drina River 2.EuroregionDrina		
Goals of organization	Eko association- protection of environment		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Assembly of Municipality of Višegrad	Drina regata	2.000,00	
Assembly of Municipality of Višegrad	Cleanining of Rzav river	7.000,00	
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Few companies	Drina regata	2.000	
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	0,00 BAM		

Organization name		Eco association Eko Put	
Address, street and number	Slobodana Jovanovića 19		
Postal number	76300		
City	Bijeljina		
Telephone	055 414 519, 065 332 896		
- mail	ekoput@gmail.com		
Date of foundation	2006.		
Registry number	080-0-Reg-06-000 487		
Level of registration	Legal subject		
Membership	120		
Membership in networks	1.Union of eco forces of Bijeljina, 2.Network Compact Plus, 3.Ekoalicija BiH		
Goals of organization	Active role in development and improvement of awareness of individual and society; organization of public panels, manifestations and campaigns of eco character that contribute to development and affirmation of ecology; stimulus of broader population for participation in protection of life environment; foundation of eco-research center; organization of professional and educational lectures, travels and seminars from fields of ecology; cooperation with eco organization in the country and abroad; other goals and tasks.		
Published publications in 2011	1. Protect this planet, we don't have another one, not we going to get new one (education brochure), 2. What is eco-tourism? (education brochure), 3.Eko informator (education brochure), 4.State of life environment in municipality of Bijeljina		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011KM
UNDP BiH	Participation of public in responsible management of environment	30.688,00	22.688,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
ASO Bijeljina	What is eco-tourism?	2.000,00	2.000,00
Agency fo water area of Sava river - Bijeljina	Cleanining of Eco center Jezera	1.000,00	1.000,00
Budget organization			
Income from membership fees	1.200,00 BAM		
Foreign donations	22.688,00 BAM		
Public budget allocations	3.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	26.888,00 BAM		

Organization name		Eco association Jezero	
Address.street and number	Youth center „Šerići“		
Postal number	75275		
City	Živinice		
Telephone	061 562 216		
E-mail	atursuno@gmail.com		
Date of foundation	16.09.2004.		
Registry number	RU-194/04		
Level of registration	State level		
Membership	120		
Membership in networks	1. Ekoalicija 2. Network of community builders		
Goals of organization	NGO has three areas of work: ecology, work with youth and development of community		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Government of Tuzla Canton	School yard in function of development of eco awareness	1.000,00	1.000,00
Government of Tuzla Canton	Cleaning and arrangement of 'Šerićka banja'	800,00	800,00
Foreign donations			
Name of donor	Name of roject	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD	Sport fields 'Maoča'	3.000,00	3.000,00
„PROGRES“-Sarajevo	„Non-violent coomunica-tlon“	800,00	800,00
Budget organization			
Individual private donations	60,00 BAM		
Income from other source	1,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	1.800,00 BAM		
Domestic donations	3.800,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	5.661,00 BAM		

Organization name		European research center	
Address, street and number	Prušćakova 2		
Postal number	71000		
City	Sarajevo		
Telephone	033 211 401		
Fax	033 211 401		
E-mail	info@erc.ba		
Web site	www.erc.ba		
Date of foudation	05.05.2006.		
Registry number	RU-430/06		
Level of registration	BiH		
Number of employees	4		
Membership in networks	1. Initiative for freedom of expression 2. Coalition 143 3. Passport		
Goals of organization	European research center is Bosnia –Herzegovina’s think-tank focused on process of European integrations. It has been registered in summer of 2006 and brings together team with rich academic and professional experience in filed of transition and Euro-Atlantic integrations. Through an expert and critical approach, EIC wants to contribute to integration of BiH into EU and stimulate citizens to take control over this process and reforms needed on this path. In its work, EIC is more focused on creation of expert texts and recommendations, stimulation of dialogue between experts and government institutions, same as education of citizens and key social actors.		
Published publications in 2011	1.Article :The EU Enlargement to the Western Balkans: Time to put Conditionality First Again, EIC, EUROPEUM i Danish Institute for International Studies. 2.Publication : The 2011 TGAE Report” publishers Notre Europe, DIIS, demos Europa and Cyprus Center for European and International Affairs. 3.Analysis: “Problems of integration of the Western Balkans into The European Union - comparison with transformation of Centrala and Eastern Europe’ - EIC. 4.Publication – ‘ On the road to the European Union’, prepared by Srđan Puhalo, publisher PROEDUCA, Banjaluka		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
NED, USA	Improvement of dialogue between NGO sectors of BiH and Serbia on issue of European integrations	25.770,00	25.770,00
Europeum, Czech Republic	EUROPA SECURA 2011	1.000,00	1.000,00
Budget organization			
Foreign donations	26.770,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total bvudget in 2011	26.770,00 BAM		

Organization name		Foundation CURE	
Address, street and number	Dolina 1		
Postal number	71000		
City	Sarajevo		
Telephone	033 264 420		
Fax	033 264 420		
E-mail	info@fondacijacure.org		
Web site	www.fondacijacure.org		
Date of foundation	7.11.2005.		
Registry number	RF-30/05		
Level of registration	State level		
Number of employees	6		
Membership in networks	<ol style="list-style-type: none"> 1. Women's Network of Bosnia and Herzegovina 2. Network for Peace Building 3. Network Compact Plus 4. Anti-corruption Network of Bosnia and Herzegovina 		
Goals of organization	<p>Initiation, financing and implementation of research projects in fields of gender equality, respect of human rights and creation of public dialogue about issues that are essence of democratic civil society in BiH; initiation, financing and organization of programs of alternative and informal forms of education in field of human rights; initiation, financing and organization of short and long-term activities in fields of promotion of civil society; support to development of publishing in form of certain alternative and new publications that will serve as a critical review on contemporary society in BiH, and selection of translated literature, in accordance with law; promotion and protection of all aspects of human rights through different projects; promotion and support in protection of environment and healthy living; promotion and support to development of culture, in relation with basic goal of CURE foundation.</p>		
Published publications in 2011	<ol style="list-style-type: none"> 1. Survey 'Active participation of youth in decision-making' 2. Empowering role of women in political life 3. Publication 'Female voices in performing arts of the Western Balkans 1990-2012' 4. Unconditional friendship with yourself 5. Dictionary of traveling feministic workshops 		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Kvinna Till Kvinna	Empowerment of female movement in Bosnia and Herzegovina	45.297,02	45.297,02
Global Fund for Women	Foundation CURE	30.690,88	30.690,88
Office of Public Affairs US Embassy Sarajevo	Empowerment of women in political life in BiH – 101 reason why to vote for women in local elections	6.974,49	6.974,49
Swedish institute	Transnationella visioner: Queera moten i gränsländan mellan Sarajevo – Stockholm PW 2011	3.496,63	3.496,63
Die Feministische Friedensorganisation CFD	Traveling feministic workshops	33.386,00	33.386,00
Embassy of Kingdom	QUEER Sport B& H – pioneering on EuroGames	1.854,67	1.854,67
Kvinna Till Kvinna	Supplement agreement	7.089,88	7.089,88
Kvinna Till Kvinna	Supplement agreement for workshop	4.693,99	4.693,99
Kvinna Till Kvinna	Supplement agreement for festival Feminiš	1.534,35	1.534,35
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
City of Sarajevo	PITCHWISE	1.500,00	1.500,12
Municipality Centar Sarajevo	Active participation of youth in decision-making	5.000,00	5.000,06

Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Centri civilnih inicijativa	Intervention fund for female enter- preneurship	4.696,28	4.696,28
Centri civilnih inicijativa	101 reason	5.728,62	5.728,62
Helsinški parlament građana Banja Luka	Social inclusion through media: X-PRESS	2.505,32	2.505,32
Budget organization			
	Foreign donations	135.017,91 BAM	
	Public budget allocations	6.500,18 BAM	
	Domestic donations	12.930,22 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	154.448,31 BAM	

Organization name		Foundation „Kрила nade“	
Address, street and number	Dr. Mustafe Denišlića br.8		
Postal number	71000		
City	Sarajevo		
Telephone	033 650 715		
Fax	033 650 715		
E-mail	wohbh@bih.net.ba		
Web site	www.wings-of-hope.ba		
Date of foundation	15.3.2004.		
Registry number	04-05-2-1604/3		
Level of registration	FBiH		
Number of employees	7		
Membership in networks	1. Network Compact Plus 2. Network for Peace Building 3. Network NEVAC 4. NGO council		
Goals of organization	Social inclusion and empowerment of women, youth, children and other vulnerable categories through the promotion of human rights, promotion and protection of mental health, same as through support in education.		
Foreign donations			
Name fo donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Christlicher Friedendienst cfd, Bern, Wings of hope Netherlands	Psycho-social support	113.946,70	111.881,30
Wings of Hope, Netherlands	Psycho-social support elementary school in Mihatovići, Tuzla	19.558,30	11.198,00
Wings of Hope, Netherlands	Summer school	13.602,00	13.602,00
Lions Club	Dental program	5.867,00	5.867,00
Christlicher Friedendienst cfd, Bern	Project for additional education	13.487,00	13.487,00
Budget organization			
Income from own activities	2.344,00 BAM		
Individual private donations	2.308,00 BAM		
Income from other sources	1.819,00 BAM		
Foreign donations	156.035,30 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	162.506,30 BAM		

Organization name		Foundation Svijet bez mina	
Address, street and number	14.septembar 23		
Postal number	70220		
City	Donji Vakuf		
Telephone	061 817 484		
E-mail	timka62@hotmail.com		
Date of foundation	01.02.2008.		
Registry number	08-07-6-12/07		
Level of registration	State level		
Membership	5		
Number of employees	1		
Goal of organization	Education about existence of mines, de-mining, support to victims of mines, long-term marking		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Stiftung „welt ohne mine“ CH	Education of school children and youth	6.000,00	6.000,00
Stiftung „Welt ohne mine“CH	De-mining of 58.000 m2 of lanf	152.554,74	152.554,74
Budget organization			
Income from own activities	152.554,74 BAM		
Foreign donations	158.554,74 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2012	311.109,48 BAM		

Organization name		Foundation of Tuzla Community	
Address, street and number	Pozorišna 13		
Postal number	75000		
City	Tuzla		
Telephone	035 362 830, 831, 832, 833		
Fax	035 362 831		
E-mail	fondtz@fondacijatz.org		
Web site	www.fondacijatz.org		
Date of foundation	02.07.2003.		
Registry number	04-05-2-724/03		
Level of registration	Federation BiH		
Number of employees	8		
Membership in networks	1. Youth Empowerment Partnership Program (YEPP) 2. European Community Organizing Network (ECON) 3. Center for Civil Society Promotion		
Goals of organization	Mission: Foundation of Tuzla Community supports participation of citizens in democratic development of community through networking and partnership, inclusion and empowerment of youth, co-financing of citizen initiatives and projects for sustainable development of community. Through promotion of culture of giving and volunteering, we collect donations and direct them to activities for better life conditions in Tuzla. We support citizen initiatives in Tuzla with co-financing of projects through joined donor funds. We mobilize citizens, especially youth, to actively participate in development of community, volunteer actions and projects for well-being of the community in semi-urban local communities in Tuzla region. We advocate an open education system through support to development of open centers that are offering informal training, workshops for citizens, and especially youth. We promote and develop local philanthropy and development of independent funds with our foundation.		
Published publications in 2011	1. From an open school to an open society – BiH model of open education, February, 2011; 2. Annual report 2010, September, 2011;		
Non-financial donations in 2011	Free use of space in community center in Simin Han –Agora, 200 m ² – Municipality of Tuzla paid 1/3 of expenses for Agora center; Municipality of Tuzla provided four free places for billboards; Colloseum Tuzla – free banner during Tuzla plivaton at tuzlarije.ba website; free creation and broadcast of radio jingle – Vesta radio and Kameleon radio		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Freudenberg fondacija, Njemačka	General purpose	547.632,40	49.580,00
German ministry- BMZ	Better living conditions for elderly	49.079,00	49.079,00
C.S.Mott Foundation, USA	General purpose	149.281,00	48.264,00
Global Fund for Community Foundations Foundations	Youth Empowerment Program	15.000,00	13.784,00
Balkan Trust for Democracy, Serbia	Building Active Communities	37.230,00	26.373,00
Olof Palme International Center, Sweden	Youth Empowerment Partnership program Partnership Program	169.686,00	64.035,00
Rosa Luxemburg Stiftung, Germany	Youth Empowerment through Democratic participation	21.148,00	21.148,00
Partner-Unga Ornar, Sweden	Children in action	93.864,30	21.689,00
Future donations	Continued with all mentioned above		24.949,00
Refunding of partners – TACSO, GFC, CFN, YEPP	Donations for education and trainings		3.947,00
Partner- Prijateljice, Tuzla- Freiburg	Youth clubs	14.000,00	957,00
Public budget allocations			
Institution	Name of project	Project total value/ BAM	Budget spent in 2011/ BAM
Municipality of Tuzla	Active citizens	9.000,00	3.000,00
Municipality of Tuzla	Tuzlanski plivaton	7.000,00	1.000,00

Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
MIOS Tuzla	Development of open schools	11.000,00	400,00
MF Partner	Tuzla plivaton	7.000,00	400,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Damfis Šped	Tuzla plivaton	7.000,00	200,00
Umel Dalekovod-montaža	Tuzla plivaton	7.000,00	400,00
Plava poliklinika, Kuna i Vulkan	Tuzla plivaton	7.000,00	300,00
Budget organization			
	Income from own activities	43.307,00 BAM	
	Income from membership fees	2.675,00 BAM	
	Individual private donations	2.231,00 BAM	
	Income from toher sources	11.047,00 BAM	
	Foreign donations	323.805,00 BAM	
	Public budget allocations	4.000,00 BAM	
	Domestic donations	800,00 BAM	
	Donations from business community	900,00 BAM	
	Total budget in 2011	388.765,00 BAM	

Organization name		Foundation for creative development	
Address, street and number	Trg nezavisnosti 25		
Postal number	71000		
City	Sarajevo		
Telephone	033 788 690		
Fax	033 788 691		
E-mail	jesenko@fkr.edu.ba		
Web site	www.fkr.edu.ba		
Date of foundation	25.02.2004.		
Registry number	01/6-164-3/03MP		
Level of registration	Ministry of Justice of Bosnia and Herzegovina		
Number of employees	4		
Membership in networks	1. Network Compact Plus 2. NGO Council 3. Network for Peace Building		
Goals of organization	Main goal of Foundation for creative development is to gather and support children, youth and parents in their try to build peaceful BiH through participation in improvement of social structures.		
Published publications in 2011	1. Platform for inclusion of youth in social life of local communities of Sarajevo Canton 2. Platform for inclusion of youth in social life of local communities of Tuzla Canton 3. 34 edition of TV show 'Hayd u park'		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
EU Delegation in BiH	Youth and cross-border cooperation between BiH and Serbia	116.109,70	85.992,70
NED	TV series 'Hayd u park'	56.575,90	56.575,90
Budget organization			
Income from own activities	22.909,4 BAM		
Foreign donations	142.568,60 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	165.478,00 BAM		

Organization name		Foundation for Social Inclusion in Bosnia and Herzegovina (FSU u BiH)
Address, street and number	Branilaca Sarajeva 47	
Postal number	71000	
City	Sarajevo	
Telephone	033 219 313	
Fax	033 219 314	
E-mail	sif@sif.ba	
Web site	www.sif.ba	
Date of foundation	28/01/2010/	
Registry number	4201523620002	
Level of registration	BiH	
Number of employees	5	
Membership in networks	<ol style="list-style-type: none"> 1. NGO Council in BiH 2. Network Compact Plus 3. Network of Global Compact of UN 	
Goals of organization	<p>Main goals of FSU in BiH is stronger social inclusion and lower poverty among most vulnerable groups in BiH. This goal is being achieved by providing support to NGOs in their stronger capacities and role in decreasing and prevention of exclusion and poverty of final users. Special attention is being paid that supported NGOs (48 NGO projects) work on building local communities, so as that NGOs in smaller or rural communities in BiH, that have weak access to information and resources what is the reason for their inability to provide needed assistance, aid, and support to final users. FSU in BiH is actively working in inclusion of local authorities in realization of NGO projects that it supports, which is contribution to stronger cooperation and partnership of government and non-government sector in joint combat against poverty and social exclusion through joined material and human resources and existing knowledge, experiences and skills related to social inclusion, social and health protection, education, that are all based on complete protection and respect of human rights. In this way FSU in BiH is contributing to increase of availability of funds to NGOs from local budgets in field of social inclusion and decrease of poverty and increases number of institutions that are directly and actively included in resolution of these problems. FSU in BiH provides direct support to the most vulnerable groups of population and individuals that are struck by poverty and excluded from society and includes other relevant actors in this process. FSU in BiH is also committed to continued improvement of its work and its partner organizations. That has been done through organization of seminars and trainings for its NGO partners in fields of administrative, legal and financial management. In its three years of work, FSU in BiH has published 12 publications in BHS and English language concerning mostly social inclusion. Currently we are preparing a survey on budget allocations from government sector for NGO sector in Bosnia and Herzegovina in 2012.</p>	
Published publications in 2011	<ol style="list-style-type: none"> 1. Myth and reality of civil society – role of civil society in strengthening of social inclusion and decrease of poverty, Sarajevo: FSU in BiH, IBHI, February, 2011; 2. Halfway – Budget allocations from government sector to non-government sector in Bosnia and Herzegovina in 2010, Sarajevo: FSU in BiH, CPCD, February, 2012; 3. Friendship is being born, Sarajevo: FSU in BiH, February, 2011 	

Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Open Society Fund Bosnia and Herzegovina	„Include us“, Municipal Red Cross Laktaši, Laktaši ; Working occupation for good health condition and preservation of social skills', Citizen Association 'Zjedno', Banjaluka; 'Help for blind people in Teslić Municipality in education and socialization', Association of dystrophic in Teslić; 'Through production of strawberries to new work places', Association of agricultural producers Poljotes, Teslić; 'Center for early development of children and parents', Associations for improvement of nursing' – IBFAN, Sarajevo; 'People to people', Association of businessmen and employers Žepče; 'Give idea – be a businesswoman', Foreign trade chamber of BiH, Sarajevo; 'Raising public awareness and influence on social inclusion of persons with mental disability – to make invisible –visible', SUMERO, Sarajevo; 'Preventive protection of women and girls', Association of citizens 'Democracy, organization, progress', Prijedor; 'Assessment and satisfaction of needs of invalid persons and their families', Humanitarian organizations Partner, Banjaluka; 'Network AUDIO Brajt internet klub and reading room', Network ABIKČ, Association of blind persons of RS, Banjaluka; 'Therapeutic community for socially vulnerable addicts', Association of citizens Viktorija, Banjaluka; 'Strengthening of system of social inclusion of children with special education needs', 'Life with Dwon syndrome', Sarajevo; 'Sport as instrument of inclusion of children in areas of return – municipalities of Teslić/ Dobo, Derventa,/Brod, Modriča/Vukosavlje, Bijeljina /Janja, Bratunac/Srebrenica', Associations of citizens 'Universal school for sports', Jelah; 'One step to work' – Building of capacities of high- school students from under-developed municipalities in RS in direction of their employment and self-employment, Yuth Council of RS, Banjaluka; 'Safe stapes to decrease poverty', Humanitarian organization 'Merhmet', MDD Sarajevo – branch in Jajce; 'Development of inclusive culture in community', Association fro support to persons with special needs 'Nada', Center for daily care for children and youth, Rudo; 'Give our hand', Association of invalid persons, Berkovici	462.502,30	360.052,29
Swiss Agency for Development and Cooperation (SDC)	„Include us“, Municipal Red Cross Laktaši, Laktaši ; Working occupation for good health condition and preservation of social skills', Citizen Association 'Zjedno', Banjaluka; 'Help for blind people in Teslić Municipality in education and socialization', Association of dystrophic in Teslić; 'Through production of strawberries to new work places', Association of agricultural producers Poljotes, Teslić; 'Center for early development of children and parents', Associations for improvement of nursing' – IBFAN, Sarajevo; 'People to people', Association of businessmen and employers Žepče; 'Give idea – be a businesswoman', Foreign trade chamber of BiH, Sarajevo; 'Raising public awareness and influence on social inclusion of persons with mental disability – to make invisible –visible', SUMERO, Sarajevo; 'Preventive protection of women and girls', Association of citizens 'Democracy, organization, progress', Prijedor; 'Assessment and satisfaction of needs of invalid persons and their families', Humanitarian organizations Partner, Banjaluka; 'Network AUDIO Brajt internet klub and reading room', Network ABIKČ, Association of blind persons of RS, Banjaluka; 'Therapeutic community for socially vulnerable addicts', Association of citizens Viktorija, Banjaluka; 'Strengthening of system of social inclusion of children with special education needs', 'Life with Dawn syndrome', Sarajevo; 'Sport as instrument of inclusion of children in areas of return – municipalities of Teslić/ Dobo, Derventa,/Brod, Modriča/Vukosavlje, Bijeljina /Janja, Bratunac/Srebrenica', Associations of citizens 'Universal school for sports', Jelah; 'One step to work' – Building of capacities of high- school students from under-developed municipalities in RS in direction of their employment and self-employment, Youth Council of RS, Banjaluka; 'Safe stapes to decrease poverty', Humanitarian organization 'Merhamet', MDD Sarajevo – branch in Jajce; 'Development of inclusive culture in community', Association fro support to persons with special needs 'Nada', Center for daily care for children and youth, Rudo; 'Give our hand', Association of invalid persons, Berkovici	472.742,26	360.052,30
Budget organization			
Foreign donations		720.104,59 BAM	
Public budget allocations		0,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		720.104,59 BAM	

Organization name **Forum of citizens on secure community**

Address, street and number	Matije Gubca 1
Postal number	76100
City	Brčko
Telephone	065 987 017
Fax	049 218 524
E-mail	forumgradjanabd@gmail.com
Date of foundation	30.06.2008.
Registry number	4-393
Level of registration	Municipal
Membership	155
Membership in networks	1. Resource Center 2. Network Compact Plus
Goals of organization	Identification of issues of significance for communal security. Definition of priority initiatives for improvement of communal security. Improvement of culture of security of citizens. Development of project for prevention of violence in community. Animation of government and non-government sector I creation of strategy to fight all forms of anti-social behavior. Development of all forms of communication between police and citizens.

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Government of Brcko District	Different activities of organization	20.728,00	20.728,00

Budget organization

Foreign donations	0,00 BAM
Public budget allocations	20.728,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	20.728,00 BAM

Organization name		Forum of citizens of Zenica	
Address, street and number	Bulevar Kulina bana 28d		
Postal number	72000		
City	Zenica		
Telephone	032 241 735		
Fax	032 241 735		
E-mail	forumgze@bih.net.ba		
Web site	www.forumze.ba		
Date of foundation	20.12.1992.		
Registry number	06-05-22-2/98		
Level of registration	Ministry of Justice, Zenica-Doboj Canton		
Membership	90		
Number of employees	0		
Membership in networks	1. ACCOUNT		
Goals of organization	<p>Forum of Citizens Znnica within its mission and basic goals is intensively working to secure respect of all human rights and freedoms, in accordance with Universal Declaration on Human Rights, Constitution and laws of FBiH and state of BiH. Structure of organization of Forum of Citizens of Zenica is made of assembly, presidency, coordination boards and volunteers. In comparison with other NGOs, we are different for having 17 coordination boards(protection of human rights and freedoms, education and science, culture and sports, health and health insurance, pension and social policies, development of economic activities and economy, filed of security and citizen safety, urbanism and communal issues, protection of tradition and heritage, public information, propaganda and marketing, preservation and improvement of human environment, massive membership of citizens in activities of FGZ, care of marginalized groups and persons, care of children and youth, cooperation with institutions and forums in the country and abroad, giving recognitions, projects of special interest).</p>		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNICEF	Speech-talk.agreement	19.091,00	19.091,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Zenica and Zenica-Doboj Canton	KOŠ ZENICA	18.000,00	12.000,00
Municipality of Zenica	Zenička čimburijada	15.000,00	7.000,00
Donations from business community			
Companies	Name of project	Total project value	Budget spent in 2011/ BAM
BH telecom	Reconstruction of facilities	500	500,00
Budget organization			
Foreign donations	19.091,00 BAM		
Public budget allocations	19.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	500,00 BAM		
Total budget in 2011	38.591,00 BAM		

Organization name		Forum of women Strica	
Address, street and number	Strica-Zaruđe bb		
Postal number	71330		
City	Vareš		
Telephone	061 297 046		
E-mail	forumzena.strica.zarudje@gmail.com		
Web site	fb Udruuga žena "Strica-Zaruđe"		
Date of foundation	24.02.1012.		
Registry number	4218768870004		
Level of registration	Zenica-Doboj Canton		
Membership	32		
Membership in networks	1. Network 'Dunje'		
Goals of organizations	Keeping cultural heritage, development of tourism in rural areas, protection of environment, production of eco and bio food, collection of herbs, humanitarian work, cooperation with associations of similar or same interest, inclusion of children in different activities such as education on values of cultural heritage and ecology, care of children free activities.		
Foreign donations			
Name of donor	Name of project	Total project value	Budget spent in 2011/ BAM
CPCD-Sida	Let's walk a healthy way	2.975,00	2.975,00
Budget organization			
	Foreign donations	2.975,00 BAM	
	Public budget allocations	0,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	2.975,00 BAM	

Organization name		Gerc Sumejja CŽLV	
Address, street and number	Društveni centar bb		
Postal number	88000		
City	Mostar		
Telephon	036 554 610		
Fax	036 554 610		
E-mail	sumejja@bih.net.ba; gercsumejja@gmail.com		
Date of foundation	23.12.1993.		
Registry number	03-02-05-UP-19/04		
Level of registration	Hercegovina-Neretva Canton		
Membership	250		
Number of employees	0		
Membership in networks	1. Network for support to Court of BiH 2. Network Compact Plus 3. Volunteer Network		
Goals of organization	To stimulate and promote active participation of citizens (women) in democratic processes of local self-governance, to strengthen capacities of organizations and citizens with aim of successful resolution of problems in local community, to fight for social justice and humanitarian aid for elderly, weak and unprotected citizens, women -victims of war, building of peace, tolerance and coexistence with cooperation with judicial institutions, strengthening of role of citizens, women and youth in the society, development of civil society and promotion of protection of human rights and freedoms.		
Published publications in 2011	1. With truth to reconciliation 2. Guidelines for achievement of rights of women – war victims in HNK 3. Active citizens 4. Stop to violence against women		
Non-financial donations in 2011	Foreign donor organization “United Methodist Volunteers in Mission” together with our volunteers have equipped counselling office: club sets, cafe bar, 5 computers, projector, 5 chairs, 7 tables, photo camera. Contract and invoice with Autoprevoz Bregava company has been signed and realized by Federation Ministry of Displaced Persons and Refugees. Continued medical aid (team of doctors from Sarajevo has been coming once a month in our center and provided these services along with medicaments). We have sent 15 persons to 10-day spa and rehabilitation treatment in Aquaterm in Olovo. .		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
“UMVIM” USA Washington	Psycho-social support to women raped in war. Strengthening of capacities of the Association.	10.000,00	10.000,00
Public budget allocations			
Institution	Name of project	Total project value	Budget spent in 2011/ BAM
Federation Ministry of Displaced Persons and Refugees, Sarajevo	Srebrenica 2011		
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Center for torture victims (CTV) Sarajevo	Expert medical and legal aid to women and children, victims of war		
CTV Sarajevo	Rehabilitation and spa treatment for women – victims of war		
Foundation for Local Democracy, Sarajevo	Economic empowerment of women, victims of torture – Mostar and Prozor		

Donation from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Restoran Borik Potoci	Celebration of historical dates (09.05. i 02.12.)	300,00	
PM Company Mostar	Meeting of women, victims of war (from Hercegovina region)	400,00	
DEMA S, Vrapčići, Mostar	Meeting of women, victims of war (from Hercegovina region)	200,00	
Autoprevoz Mostar	Picnic in Neum for women and children, victims of war	transport	
PM Company	Package for socially vulnerable persons	200,00	
MD Merhamet	Package for socially vulnerable persons	200,00	
Forestry Mostar	Wood for socially vulnerable and sick persons (6)	900,00	
Budget organization			
	Income from own activities	0,00 BAM	
	Income from membership fees	2.500,00 BAM	
	Individual private donations	200 ,00BAM	
	Income from other sources	0,00 BAM	
	Foreign donations	10.000,00 BAM	
	Public budget allocations	0,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	12.700,00 BAM	

Organization name		Giro di Sarajevo	
Address, street and number	Geteova 6		
Postal number	71000		
City	Sarajevo		
Telephone	061 215 097		
E-mail	info@girodisarajevo.ba;		
Web site	www.girodisarajevo.ba		
Date of foundation	12.12.2008.		
Registry number	1208, book II;		
Level of registration	Canton		
Membership	Unofficially over 5.000		
Number of employees	None		
Goals of organization	Promotion of urban cycling		
Published publications in 2011	Flyer on traffic safety		
Public budget allocations			
Institution	Name of project	Total project value	Budget spent in 2011/ BAM
Municipality Novi Grad, Sarajevo	Giro di Sarajevo	13.450,00	3.000,00
Ministry of Culture and Sports of Sarajevo Canton	Giro di Sarajevo	13.450,00	4.000,00
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	7.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	7.000,00 BAM		

Organization name		Helsinki Parliament of Citizens Banja Luka (HGP BL)	
Address, street and number	Miše Stupara 68		
Postal number	78000		
City	Banja Luka		
Telephone	051 432 750		
Fax	051 432 752		
E-mail	hcabl@blic.net		
Web site	www.hcabl.org		
Date of foundation	16.8.1996.		
Registry number	F-1-265/03		
Level of registration	NGO		
Membership	19		
Number of employees	7		
Membership in networks	1. Women Network of BiH, 2. Network for Peace Building of BiH, 3. Network Compact Plus, 4. Igman Initiative 5. Regional Women Network		
Goals of organization	- Empowerment of marginalized groups, especially women, youth and minority groups for political acting and improvement of their position in the society; influence on institutions of government in BiH in order to improve laws and public policies towards these groups; increase of participation and better presentation of women, youth and minorities in media; strengthening of awareness of citizens in BiH about discrimination of marginalized groups and mechanisms for their protection; Strengthening of cooperation with other organizations and institutions in BiH but also at international level; closer approach of education programs, literature, knowledge and skills in relation with building of peace, development of civil society and human rights of citizens of BiH; continued specialization of Helsinki Parliament staff and work on organization's sustainability.		
Published publications in 2011	1. Milinović, J. i Svenka Savić (2011) Misteries of gender equality and something else. 2. Hadžomerović-Muftić, H. et al (2011) Comment on Law on Gender Equality in BiH 3. Dimitrijević, A et al (2011), Guide to cooperation of national minorities and institution of local authority 4. Report on project activities for January, 2012- June, 2011, Partnership for change - support to implementation of Gender Equality Law in BiH, 5. Annual report of Helsinki Parliament of Citizens for 2011.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
The Kvinna till Kvinna Foundation	Woman of today XV - 2011	58.365,88	57.155,51
EU Delegation in BiH	X - PRESS - social inclusion through the media	184.505,20	3.634,70
Open society institute	Partnership for change – support to implementation of Gender Equality Law	231.676,62	80.090,38
EU	Neighborhood – affirmation of multiculturalism and cooperation at municipal level in countries of the Western Balkans	585.934,50	64.387,01
Open Society Fund BiH	Mapping of discrimination in BiH – Monitoring, documenting, exchange of information and reporting	50.231,00	13.414,08
Foundation open society institute/FOSI	Female side of politics	237.281,80	14.699,92
US Embassy in BiH	X-Press – social inclusion through the media	20.956,70	20.956,70

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Financial mechanism fro implementation of Gender Action Plan of BiH/ FIGAP Note: FIGAP fund is provided through foreign donors, not from public budget	Missing clause – legal, economic and psycho-social empowerment of single parents in RS	19.998,60	9.675,29
Administrative Service of City of Banja Luka	In accordance of the decision on financing organizations of interest for the city	2.500,00	2.500,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
M:tel	Financing of journalistic award „Srđan Aleksić“		3.000,00
UniCredit Bank	Financing of journalistic award „Srđan Aleksić“		3.000,00
Budget organization			
	Individual private donations	1.383,00 BAM	
	Income from other sources	57.049,28 BAM	
	Foreign donations	254.338,30 BAM	
	Public budget allocations	12.175,29 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	6.000,00 BAM	
	Total budget in 2011	330.945,87 BAM	

Organization name		H.O. Merhamet	
Address, street and number	Kralja Aleksandra 17		
Postal number	74000		
City	Doboj		
Telephone	053 226 886		
Fax	053 226 886		
E-mail	merhamet.doboj@cutuk.net		
Web site	www.facebook.com/Merhamet-Doboj/		
Dat of foundation	5.10.1992.		
Registry number	085-2-F1-08-000 086		
Level of registration	Humanitarian organization		
Membership	1376		
Number of employees	9 volunteers		
Membership in networks	1.Remi Network, 2.NGO Forum, 3.Referent Group, 4.For better health 5.Anti-corruption Network, 6.RECOM, 7.Network for Rural Development, 8. Union for Sustainable Return of Refugees and Integration in BiH		
Goals of organization	Strengthening of civil society and making better conditions for life of all citizens in local community no matter theirs national or other difference.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CWS (CHURCH WORLD SERVICE)	Start of small business	20.000,00	
Medicaments solidaris	Donation in medicaments	1.200,00	1.200,00
Public budget allocations			
Institution	Name of projects	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Refugees	Sustainable Return	2.700,00	2.700,00
Ministry of Local Governance and Self-Governance of RS	Sustainability of Organization	12.000,00	12.000,00
Municipality of Doboj	Support to socially vulnerable	5.000,00	5.000,00
Municipality of Tešanj	Support to socially vulnerable	500,00	500,00
Municipality of Doboj-Jug	Support to socially vulnerable	500,00	500,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Volunteer Service	Support to elderly and weak	2.400,00	2.400,00
Donations from business community			
Companies	Name of project	Total project value/2011	Budget spent in 2011/ BAM
BH Telecom	With happiness in school	2.100	2.100,00
Budget organization			
Income from own activities	654.659,00 BAM		
Income from membership fees	6.929,00 BAM		
Individual private donations	400,00 BAM		
Foreign donations	1.200,00 BAM		
Public budget allocations	20.700,00 BAM		
Domestic donations	2.400,00 BAM		
Donations from business community	2.100,00 BAM		
Total budget in 2011	688.388,00 BAM		

Organization name		H.O. Nada –Association of parents of drug addicts	
Address, street and number	Seadbega Kulovića 2		
Postal number	75000		
City	Tuzla		
Telephone	035 483 021, 061 077 309		
E-mail	nadanada@bih.net.ba		
Web site	www.nada.ba		
Date of foundation	17.05.2002.		
Registry number	4209489490006		
Level of registration	Canton		
Membership	40-50		
Membership in networks	1. Network Compact Plus 2. Ipon Network		
Goals of organization	Prevention of addiction on psycho-active substances; support to parents of drug addicts and addicts themselves; education of parents		
Published publications in 2011	1. Never drugs! 2. On the crossroad		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP	Improvement of skills of young people while facing drug addiction	40.000,00	20.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Labour and Social Policies of Tuzla Canton	On the crossroad	4.000,00	4.000,00
Municipality of Tuzla	How much do we (don't) know about drugs	1.500,00	1.500,00
Donations from business community			
Companies	Name of projects	Total project value	Budget spent in 2011
Coca Cola- Tuzla branch	Celebration of June 26	300 ,00	300,00
Menprom-Tuzla	Visit to communes	100,00	100,00
Mljekara-Tuzla	Visit to communes	300 ,00	300,00
Budget organization			
Foreign donations	20.000,00 BAM		
Public budget allocations	5.500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	700,00 BAM		
Total budget in 2011	26.200,00 BAM		

Organization name		Hope and Homes for Children	
Address, street and number	Himze Polovine 13a		
Postal number	71000		
City	Sarajevo		
Telephone	033 200 672		
Fax	033 200 693		
E-mail	info@hhc.ba		
Web site	www.hhc.ba		
Date of foundation	12.04.2001. re-registration 01.04.2003.		
Registry number	65. book I of the register		
Level of registration	Representative office of humanitarian organization		
Number of employees	19		
Membership in networks	1. Network Compact Plus, 2. Informal network of international organization dealing with children protection		
Goals of organization	Our programs are focused on replacement of institutional way of caring for children with services based on family model, such as return of children to biological families, adoption of children at local level, temporary adoption, support to young people leaving institutions and development high quality residential care for children in small family homes with capacity for 12 children.		
Published publications in 2011	1.What now – challenges in front of you - guide to young people leaving residential care; 2. Step into the future: How to help young people to find themselves after leaving public care (handbooks are published in cooperation with SOS Kinderdorf BiH); 3. Active family support-Hope and Homes for Children		
Non-financial donations in 2011	Clothes and shoes for families from Program of support to families; Baby chairs, bed, baby carrier from Program of support to families; School equipment; 2 laptops for young persons from Program of support to families;		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNICEF	Creation of action plan for implementation of document named Policy to protect children without parental care and families with risk of separation in FBiH, 2006 – 2012	106.148,50	106.148,50
Hope and Homes for Children	Creation of action plan for implementation of document named Policy to protect children without parental care and families with risk of separation in FBiH, 2006 – 2012	13.511,37	13.511,37
School Finance Association Irvington UFSD	Program of prevention	747,49	747,49
Swiss Cooperation Office	Program of youth support	14.560,00	14.560,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Health and Social Policy of Srednja Bosna Canton	Development of service for children without parental care and families under risk of separation in area of Srednja Bosna Canton	2.000,00	2.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Women center for education "Nahla"	Program of support to families	37.300,00	37.300,00
Budget organization			
Income from own activities	480.954,34 BAM		
Individual private donations	1.150,00 BAM		
Foreign donations	134.967,36 BAM		
Public budget allocations	2.000,00 BAM		
Domestic donations	37.300,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	656.371,70 BAM		

Organization name		Croatian association of war camp prisoners in BiH, branch in Zenica – Doboј Canton, Vareš	
Address, street and number		Put mira bb	
Postal number		72203	
City		Vareš	
Telephone		032 843 787, 061 248 286	
Fax		032 843 787	
E-mail		udrugalogorasavares@bih.net.ba	
Date of foundation		14.04.2008.	
Registry number		4218631570003	
Level of registration		Canton	
Membership		286	
Mememrship in networks		1.Networks for peace building 2.Together against torture in BiH 3.ADI 4.Tranzistional justice 5.Network Compact Plus	
Goals of orngnization		Protection of rights and interests of former war camp prisoners, building of peace, building of more just and better life with dignity of man	
Published publications in 2011		Several brochuers and flyers	
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Telecom		400,00	400,00
Municipality of Vareš		500,00	500,00
Domestic donations			
Name of donors	Name of project	Total project value	Budget spent in 2011/ BAM
HULDR BiH	Data base	3.000,00	3.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Business community	Marking of special dates	5.000,00	5.000,00
Budget organization			
Income from own activities		3.600,00 BAM	
Income from membership fees		300,00 BAM	
Individual private donations		5.000,00 BAM	
Foreign donations		0,00 BAM	
Public budget allocations		900,00 BAM	
Domestic donations		3.000,00 BAM	
Donations from business community		5.000,00 BAM	
Total budget in 2011		17.800,00 BAM	

Organization name		Humanitarian organization Altruist	
Address, street and number	Fra Ambre Miletića 44		
Postal number	88000		
City	Mostar		
Telephone	036 580 227		
Fax	036 580 227		
E-mail	altruist_mostar@yahoo.com		
Date of foundation	24.03.1999.		
Registry number	06-35-587-1/99		
Level of registration	NGO		
Number of employees	11		
Membership in networks	1. Community builders 2. Network Compact Plus 3. Regional network for children included in life and work on the street		
Goals of organization	- We advocate for provision of aid to persons with no life support or those in heavy life conditions, vulnerable categories; we advocate for provision of support to persons with invalidity; we advocate for collection and distribution of humanitarian aid: for integration in network of psycho-social and health protection; for provision of help to persons, victims of any kind of violence and decrease of physical suffering and accidents of returnees, displaced persons, traumatized, tortured and delinquent persons.; for security and better life quality of vulnerable categories, especially in health and bad nutrition; for development of volunteerism and humanitarian work; for education of youth; for stronger local democracy and development of civil society through public advocacy.		
Non-financial donations in 2011	Equipment for Daily center (furniture, TV set, technical equipment, air condition)		
Name of donors	Name of project	Total project value	Budget spent in 2011/ BAM
CARE International	'Young men as allies in prevention of conflict and violence in the Western Balkans'	52.500,00	52.500,00
Save the Children Norway	'Overall response to work exploitation of children(Daily center Mostar'	21.537,00	21.537,00
Global fund	„Increase of IEC/BCC education on prevention among youth'	9.126,00	9.126,00
CRS	Psycho-social support to return – sustainable return	10.674,00	10.674,00
Budget organization			
Foreign donations	93.837,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	93.837,00 BAM		

Organization name		Iaeste Lc	
Address, street and number	Matice hrvatske b.b		
Postal number	88000		
City	Mostar		
Telephone	036 351 021		
E-mail	iaeste.mostar@gmail.com		
Web site	iaeste.ba		
Date of foundation	18.11.2006.		
Registry number	We are branch office of main office in BiH(RU-222/04)		
Level of registration	BiH		
Membership	26		
Number of employees	0		
Memembrshi in networks	1.IAESTE BiH; 2.IAESTE		
Goals of organization	To provide to students professional practical experience abroad; promotion of international understanding and good will; provision to domestic employers highly qualified and motivated foreign students; be source of cultural richness to foreign and domestic students and wider community.		
Published publications in 2011	Yearbook 2011		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
FMON	IAESTE exchange program	8.000,00	8.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Student union of University of Mostar	IAESTE exchange program	8.000,00	8.000,00
Faculty of economy Mostar	Get together Mostar	300,00	300,00
Pharmaceutical faculty	5-th anniversary of IAESTE	500,00	500,00
Budget organization			
Foreign donations	8.000,00 BAM		
Public budget allocation	8.800,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	16.800,00 BAM		

Organization name		IMIC- International multi-religious intercultural center - Together	
Address, street and number	Obala Kulina bana 39		
Postal number	71000		
City	Sarajevo		
Telephone	033 232 310, 061 486 979		
Fax	033 232 310		
E-mail	zajedno@imic.ba; imic@imic.ba		
Web site	www.imic.ba		
Date of foundation	19.05.1998.		
Registry number	150, book I of the register		
Level of registration	Federation Ministry of Justice		
Membership	3000		
Number of employees	0-5		
Membership in networks	1. ALF 2. Network for building of peace 3. FMO		
Goals of organization	Establishment of rule of law and culture of dialogue and peace in BiH, inter-religious and inter-ethnic, intercultural dialogue, promotion of culture, cultural diversity, improvement of human rights, women rights, rights of socially and economically vulnerable people, publication of literature about human rights, ecumenism, dialogue between religions and cultures, comparative literature on religions and cultures as additional education materials, promotion of common literacy, philanthropy, peaceful coexistence and tolerance and reconciliation in society.		
Published publications in 2011	1. Women, religion, politics (in English with translation in Bosnian), 2. Prometej (two brochures and one magazine in BHS) – Encyclopedia of angels (translation from English to BHS)		
Foreign donations			
Name of donors	Name of project	Total project value	Budget spent in 2011/ BAM
UNDP	Prometej	30.000,00	7.000,00
Budget organization			
Income from own activities	3.000,00 BAM		
Income from membership fees	5.000,00 BAM		
Individual private donations	5.000,00 BAM		
Income from other sources	4.000,00 BAM		
Foreign donations	7.000,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	24.000,00 BAM		

Organization name We, do exist, too	
Address, street and number	Ibrahima Mrzljaka 34
Postal number	77230
City	Velika Kladuša
Telephone	037 770 146
Fax	037 770 146
E-mail	i.mi.postojimo@gmail.com
Web site	www.imipostojimo.org
Date of foundation	01.04.2009.
Registry number	K-V-44
Level of registration	NGO
Number of employees	2
Goals of organization	Protection of children rights with satisfactory standard; Protection of right on good health; Protection and achievement of rights on special care, approach, upbringing, education, playing; protection and achievement of rights on invalid and financial care; raising awareness on children with special needs; introduction with rights of children with special needs; inclusion of children in social life of community; introduction with life style of children in families where cultural deprivation is present, same as education neglect; connection between all actors in community; parents, departments and individuals in Municipality of Velika Kladuša and other municipalities of Una-Sana Canton and their institutions - Center for Social Work and NGOs who are dealing with same issue, and all others who support and stimulate work of this association
Budget organization	
Income from membership fees	129,00 BAM
Individual private donations	7.156,00 BAM
Income from other sources	1.000,00 BAM
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budhet in 2011	8.285,00 BAM

Organization name		Initiative for better and human inclusion - IBHI	
Address,street and number	Branilaca Sarajeva 47		
Postal number	71000		
Ciyt	Sarajevo		
Telephone	033 219 341; 218 902		
Fax	033 219 341; 218 902		
E -mail	ibhi@ibhi.ba		
Web site	www.ibhi.ba/cms		
Dat of foundation	1996.		
Registry number	RU-738/08		
Level of regsitration	BiH		
Number of employees	14		
Membership in networks	1. NGO Council 2. Network Compact Plus 3. NEVAC		
Goals of organization	Through numerous projects, IBHI has directed its activities towards fulfillment of following goals: creation of studies, analysis and reports in field of human development, NGO sector, social policies and gender; strengthening and building of capacities of institutional government and non-government sector for development of policies; support to municipalities and public institutions in building of capacities fro planning and development of policies, especially in field of social policies; strengthening of capacities of local NGOs in order to improve their sustainability, including provision of advices and technical support to local authorities and NGO sector in relation with development of policies; improvement of process of return. Significant place in IBHI's activities has research of human development, social exclusion and poverty, reform of social protection at all levels and creation of conditions for its self-sustainability, same as development and support for creation of sustainable civil society in BiH.		
Published publications in 2011	1.Study: 'Myth and reality of civil society – role of civil society in strengthening of social inclusion and decrease of poverty' (Papić, Ž. Slijepčević, T. Dmitrović, T. Ninković-Papić, R. IBHI/ FSU u BiH, Sarajevo, 2011) 2.Policy brief: „The real influence of civil society in Bosnia and Herzegovina“ (Dmitrović, T. IBHI, Sarajevo, 2011) 3.Policy brief: „The role of civil society in the European integrations“ (Slijepčević, T. IBHI, Sarajevo, 2011) All publications are available at www.ibhi.ba/cms		
Foreign donations			
Name of donor	Name of project	Total project value	Budget spent in 2011/ BAM
UNICEF BiH	SPIS (Strengthening of system of social protection and inclusion for children in BiH)	2.414.913,04	314.335,77
UNICEF BiH	DEG (Democratic governance in field of economy – securing of approach to water through institutional development and infrastructure)	1.263.921,48	524.708,20
OSI-Think Tank Fund/Balkan Trust for Democracy	Strengthening of role of civil society in stronger social inclusion and decrease of poverty	333.000,00	128.874,80
World Bank	Round table 'Social transfers in BiH'	4.020,00	4.020,00
Budget organization			
Foreign donations	971.938,77 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	971.938,77 BAM		

Organization name		ISKRA – Alliance of women with breast cancer	
Address, street and number	Zdrave Korde 4		
Postal number	78000		
City	Banja Luka		
Telephone	051 215 120		
Fax	051 215 120		
E-mail	iskras@teol.net		
Date of foundation	22.02.2003.		
Registry number	F-1-310/03		
Membership	153		
Membership in networks	1.Association of associations in BiH		
Goals of organization	Education of healthy women		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
US Embassy in BiH	Empowerment of health of women	13.854,00	13.854,00
Public budget allocations			
Institution	Name of project	Total project value	Budget spent in 2011/ BAM
City of Banja Luka	Education of women	1.200,00	1.200,00
Budget organization			
Foreign donations	13.854,00 BAM		
Public budget allocations	1.200,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	15.054,00 BAM		

Organization name		Cantonal Union of associations of members of Army of BiH and HVO treated for PTSP of Una- Sana Canton	
Address, street and number	502. Viteške Brigade br. 17		
Postal number	77000		
City	Bihać		
Telephone	061 353 469		
E -mail	udruzenjelijecenih_stres@hotmail.com		
Date of foundation	10.06.2010.		
Registry number	07-05-5123-UP-1/2010		
Membership	470		
Number of employees	2		
Membership in networks	1. Network Compact Plus 2. Network Global Compact for BiH 3. Network of Peace of BiH		
Goals of organization	Gathering of soldiers treated for PTSP in area of Una- Sana Canton; protection of status and promotion of interests and goals of members of the Union; cooperation with relevant bodies of Canton, Federation and BiH in order to satisfy needs, interests and protect status of ill soldiers; cooperation and connection with international organizations of veterans and institutions from other states, so as with institutions and foundations from other states that take care by any means of for ex-soldiers treated for PTSP; presentation of truth about PTSP and its consequences for the society; protection of dignity and honour of those treated for PTSP; acting in process of social integration of soldiers treated for PTSP and members of their families; prevention and support in consequences of secondary trauma.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Agency for Gender Equality of BiH and gender centers of FBiH and RS	Help and self-help	10.000,00	10.000,00
Cantonal Ministry for War Veterans	Support to sustainability of union and its members	18.000,00	18.000,00
Budget organization			
Foreign donations	28.000,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	28.000,00 BAM		

Organization name		Mothers of children with special needs "Happiness of life"	
Address, street and number	Teheranski Trg br.6		
Postal number	71000		
City	Sarajevo		
Telephone	033 460 093		
Fax	033 460 093		
E-mail	sajecrd@bih.net.ba		
Date of foundation	27.6.2003.		
Registry number	4201158070006		
Level of registration	Cantonal starting from 07.12.2005		
Membership	172		
Membership in networks	1. Network Compact Plus, 2. SUMERO Union 3. Municipality of Novi Grad/Integrated local development // NGO agreement 4. Project of mental health in BiH		
Goals of organization	<p>Creation of positive approach towards persons with special needs in BiH. Strengthening of capacity of persons with special needs. Raising public awareness on need to include persons with special needs in everyday social currents. Stimulus of other parents with children with special needs to draw their children out of isolation by their inclusion in regular programs. Provision of conditions for early discovery and treatment of children with difficulties in development. Analysis and resolution of problems of education of parents and care takers. Creation of pre-conditions for medical, educational, professional and social rehabilitation. Provision of needed psycho-social support to mothers in order to strengthen their psycho-physical capabilities. Provision of adequate care for children with special needs, provision of free time to their mothers to be engaged in work, society, so as to be able to organize their family life in more quality way. Long-term work on raising awareness of members of broader community on needs, rights and capabilities of children with special needs. Organization of professional and defectology treatment of children. Education of mothers through seminars, workshops and volunteer work with children. Creation of brochures for parents, organization of picnics with children and parents, visits to institutions that are of interest for work of the association. Organization of creative workshops, workshops for creation of different handicrafts and their symbolic selling for achievement of goals of the society. Initiation of courses to work on computers for mothers, youth and children. Initiation of fitness classes for mothers, youth and children with special needs.</p>		
Published publications in 2011	<p>We were participants of Special Olympics, so that we bear several silver and bronze medals in athletics, swimming and bowling, won by users – children and youth with special needs. Significant promotion and presentation of our Music Workshop in Old Town – Sarajevo.</p>		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Private person from Queens Univerzitet/Canada	Inclusive education in elementary schools	6.930,00	6.930,00
TIKA Turkey	Donation in materials	2.600,00	2.600,00

Public budget allocations			
Institution	Name of project	Total procejt value/ BAM	Budget spent in 2011/ BAM
Sarajevo Canton Assembly –Youth Commission	Level of needs of members of association for implementation of special forms of rehabilitation and re-socialization of children and youth with difficulties	26.422,00	4.000,00
Federation Ministry of Education	Support for projects of inclusion in elementary and high-school education	15.007,68	4.000,00
Ministry of Forestry	Green Workshop	5.003,00	2.000,00
City of Sarajevo	Education and rehabilitation of children and support to parents	17.627,00	3.200,00
Municipality of Vogošća	Education of children with difficulties and re-socialization of their parents	25.126,12	3.500,00
Municipality of Stari Grad	No limits for us	13.110,00	1.000,00
Ministry of Health of Sarajevo Canton	Road to healthy and efficient life	36.110,44	11.000,00
FMUP	Education and training of children for social inclusion	4.996,74	1.500,00
Municipality of Novi Grad	Center for daily care, education and rehabilitation and support		3.000,00
Presiding of Assembly of Sarajevo Canton	Center for education and rehabilitation /support		2.000,00
Domestic donations			
Name of donor	Name of project	Total project value	Budget spent in 2011/ BAM
IWCS/NVO	„Open day“ - program for tailoring and sewing	5.000,00	5.000,00
Donations from business community			
Companies	Name of project	Total project value	Budget spent in 2011/ BAM
HIK- NET			693,00
BH Telekom	Invalid chairs for one user		2.423,00
Budget organization			
	Income from own activities	2.851,50 BAM	
	Income from membership fees	936,50 BAM	
	Individual private donations	693,00 BAM	
	Foreign donations	9.530,00 BAM	
	Public budget allocations	35.200,00 BAM	
	Domestic donations	5.000,00 BAM	
	Donations from business community	3.116,00 BAM	
	Total budget in 2011	57.327,00 BAM	

Organization name		International center for children and youth FORTIS
Address, street and number	Suljo Čilić bb	
Postal number	88422	
City	Jablanica	
Telephone	061 327 427; 063 334 993	
E-mail	centarfortis@yahoo.com;	
Web site	www.centar-fortis.org	
Date of foundation	05.09.2011.	
Registry number	422 772 961 0002	
Membership	27	
Number of employees	2	
Membership in networks	1. Member of youth network of Bosnia and Herzegovina 2. Organizations of civil society Jablanica 3. Network for Justice for BiH	
Goals of organization	Basic goals of association are: gathering of all persons who are dealing with cultural, social and scientific work; promotion of cultural, social, scientific and other potentials and resources, same as spiritual values; stimulus and strengthening of volunteer and humanitarian work; participation in creation and implementation of projects, work through expert meetings and workshops for youth; organization of education exchange, visits for youth, members of association; securing of continued work with children and youth on development of social skills through the network of youth clubs; promotion and protection of human rights, rights of children and role of youth in civil society.	
Published publications in 2011	Regular newsletters of ORC and OM	
Budget organization		
Income from membership fees	948,00 BAM	
Foreign donations	0,00 BAM	
Public budget allocations	0,00 BAM	
Domestic donations	0,00 BAM	
Donations from business community	0,00 BAM	
Total budget in 2011	948,00 BAM	

Organization name Nansen Dialogue Center			
Address, street and number	Hakije Kulenovića 10		
Postal number	71000		
City	Sarajevo		
Telephone	033 556 846		
Fax	033 556 845		
E-mail	ndcsarajevo@nansen-dialogue.net		
Web site	www.nansen-dialogue.net/ndcsarajevo/		
Date of foundation	09.2000.		
Registry number	03-05-05-7478/07		
Level of registration	BiH		
Number of employees	6		
Membership in networks	1.Nansen Dialogue Network for Western Balkan 2.Network for Peace Building in BiH		
Goals of organization	Contribution to higher level of national reconciliation and tolerance in BiH and the region, so as higher level of participation of citizens in democratic processes and institutions.		
Published publications in 2011	N/A		
Foreign donations			
Name of donor	Name of project	Total project value	Budget spent in 2011/ BAM
Norwegian Ministry of Foreign Affairs	Reconciliation and integration through dialogue and education	379.660,00	379.660,00
USAID	Dialogue Center Srebrenica-Bratunac	140.000,00	140.000,00
Center for Peace, Oslo, Norway	Monitoring of attacks on religious object in BiH, monitoring and evaluation	8.461,00	8.461,00
Budget organization			
Foreign donations	528.121,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budhdge tin 2011	528.121,00 BAM		

Organization name		Informal group of citizens Volunteers and friends of Konjic	
Address, street and number	Civilnih žrtava rata 3		
Postal number	88400		
City	Konjic		
Telephone	061 610 127		
E-mail	adismuhibic@gmail.com		
Web site	www.vipk.info		
Date of foundation	2006.		
Level of registration	Federation of BiH		
Membership	38		
Membership in networks	1. Network Compact Plus 2. Youth Network of BiH		
Goals of organization	Mission: VIPK is organization of civil society that works on waking of conscious about stat of local community, possibilities of democratic engagement and proactive inclusion of citizens in cultural and other social events. Vision: Responsible local authority in all segments of service to citizens and active participation of youth from Konjic in community life.		
Published publications in 2011	1. Brochure VIPK (sublimed five-year work of VIPK)		
Income from membership fees	208 BAM		
Foreign donations			
Name of donor	Name of project	Total project value	Budget spent in 2011/ BAM
UNV BIH -SARAJEVO	"Brochure of VIPK-2011"	500,00	500,00
Domestic donations			
Name of donor	Name of project	Total project value	Budget spent in 2011/ BAM
Directorate of Biennale of contemporary art „ARK UNDERGROUND D-0“ Sarajevo	"Volunteers from Konjic with Biennale 2011"	2.000,00	1.000,00
CPCD SARAJEVO	„New roof for Dželilović family“	1.856,99	1.856,99
Budget organization			
Foreign donations	500,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0, 00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	3.564,99 BAM		

Organization name		Non-government organization world for Balkans	
Address, street and number	Gavrila Principa 6/13		
Postal number	76300		
City	Bijeljina		
Telephone	055 209 122		
Fax	055 210 411		
E-mail	ngo.wbe@gmail.com		
Date of foundation	12.08.2008.		
Registry number	080-0-Reg-08-000 527		
Level of registration	Republika Srpska		
Membership	30		
Number of employees	2		
Membership in networks	1.Network Compact Plus 2.Unio of eco forces		
Goals of organization	Protection of life environment, education of youth, stimulus for development of small and medium enterprises, projects in agriculture, security and protection		
Published publications in 2011	1.Prevention of bad influence of gambling and betting among youth – youth and betting and gambling		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Bijeljina	Youth, gambling and betting	3.900,00	3.900,00
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	3.900,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	3.900,00 BAM		

Organization name		Independent youth organization of Doboj - NOOD	
Address, street and number	Lipac bb		
Postal number	74000		
City	Doboj		
Telephone	065 233 000		
E-mail	omladina.doboj@hotmail.com		
Web site	facebook.com - nood		
Date of foundation	13.11.2009.		
Registry number	085-0-F1-09-00 100		
Level of registration	RS		
Membership	200		
Number of employees	0		
Membership in networks	1. Youth Network of BiH; 2. Network Compact Plus		
Goals of organization	Goals of organization: creation of conditions for gathering of youth; creation of conditions for organization of cultural, sociological, education events, symposiums and seminars; creation of conditions for publishing of publications and other printed materials in accordance with law; achievement of cooperation with other associations and organizations in the country and abroad; creation of conditions for provision of different information to youth, in accordance of valid regulations in RS.		
Public budget allocations			
Institution	Name of project	Total project value	Budget spent in 2011/ BAM
Ministry of Education and Culture od RS	1 of May festival	3.000,00	3.000,00
Budget organization			
Income from own activities	750,00 BAM		
Income from membership fees	150,00 BAM		
Individual private donations	100,00 BAM		
Income from other sources	100,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	3.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	4.100,00 BAM		

Organization name		NGO of altruists SVJETLO	
Address, street and number	Pehlivanuša br. 22		
Postal number	71000		
City	Sarajevo		
Telephone	033 711 535		
Fax	033 711 535		
E-mail	svjetlo@svjetlo.ba		
Web site	www.svjetlo.ba		
Date of foundation	31.01.2005.		
Registry number	03-05-05-12018/04		
Level of registration	Sarajevo Canton		
Membership	184		
Number of employees	3		
Membership in networks	1. Network Compact Plus 2. NGO Council of BiH 3. Network Global Compact		
Goals of organization	Support to youth with disabilities (mental retardation) to be socially included and equal members of the community through following programs: integration, education, research, advocacy and legal empowerment, arts, culture, sports, volunteer work and humanitarian aid.		
Non-financial donations in 2011	Humanitarian organization Sprofondo- donation in diapers and food Humanitarian organization Nedwa – donation in food packages		
Public budget allocations			
Institution	Name of project	Total project value	Budget spent in 2011/ BAM
Ministry of Labour and Social Policies of Sarajevo Canton	Program activities in 2011	19.800,00	19.800,00
Ministry of Culture and Sports of Sarajevo Canton	Sports school - dr.Socrates	7.000,00	7.000,00
Municipality of Centar, Sarajevo	ArT LiNe workshops and sports school- dr.Socrates	7.440,00	7.440,00
Institution for Unemployment City of Sarajevo	Employment of practitioners Equipment of Centar 'S'	4.555,00 4.500,00	4.555,00 4.500,00
Domestic donations			
Name of donor	Name of project	Total project value	Budget spent in 2011/ BAM
Sprofondo	Donation in food and diapers	10.414,00	10.414,00
H.O. Nedwa	Donation in food	3.500,00	2.940,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budge spent in 2011/ BAM
Auto Line	Equipment for center „S...“	2.000,00	2.000,00
Bosna S	Donation	1.000,00	1.000,00
Budget organization			
Income from own activities	8.400 BAM		
Income from membership fees	0 BAM		
Individual private donations	3.361 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	43.295,00 BAM		
Domestic donations	13.354,00 BAM		
Donations from business community	3.500,00 BAM		
Total budget in 2011	71.910,00 BAM		

Organization name		NGO EKO-Leonardo	
Address, street and number	Priboj bb		
Postal number	75249		
City	Priboj, Lopare		
Telephone	065 538 494		
E-mail	ekoleonardo@hotmail.com		
Web site	www.eko-leonardo.info		
Date of foundation	2006.		
Level of registration	National level		
Membership	87		
Number of employees	2		
Membership in networks	1. Youth Network of BiH 2. Network Compact Plus 3. Network ALF BiH 4. Network of eco villages of the Balkans 5. SEEYN...		
Goals of organization	- support to youth activism, development of eco tourism, protection of life environment		
Published publications in 2011	1. Newsletter School patrol		
Non-financial donations	Cycling equipment, 6 bicycles, 4 digital cameras, 3 GPS devices		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP			31.000,00
EU Youth in action, Program		36.000,00	6.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Lopare			2.000,00
MPOS Government of RS			1.000,00
Ministry of Civil Affairs of RS			3.000,00
Ministry of Local Self-Governance of RS			3.000,00
Ekofond			10.000,00
Municipality of Ugljevik			1.000,00
Donations from business subjects			
Companies	Name of project	Total project value	Budget spent in 2011/ BAM
RiTE	Eco-camp Majevisa		2.000,00
Budget organization			
Income from own activities	0 BAM		
Income from membership fees	8.500 BAM		
Foreign donations	37.000,00 BAM		
Public budget allocations	20.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.000,00 BAM		
Total budget in 2011	67.500,00 BAM		

Organization name **NGO MARATHON**

Address, street and number	Toromanova 7
Postal number	71000
City	Sarajevo
Telephone	061 356 061
Fax	033 238 634
E-mail	erol.mujanovic@sarajevomarathon.ba
Web site	www.sarajevomarathon.ba
Date of foundation	2006.
Level of registration	BIH
Goals of organization	Promotion of sports and healthy lify style

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Several donors	Sarajevo half-marathon 2012	55.000,00	55.000,00

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
City of Sarajevo	Sarajevo half-marathon 2012	55.000,00	55.000,00
Ministry of Sports of Sarajevo Canton	Sarajevo half-marathon 2012	55.000,00	55.000,00
Municipality of Centar, sarajevo	Sarajevo half-marathon 2012	55.000,00	55.000,00

Donations from business community

Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Development studio	Sarajevo half-marathon 2012	55.000,00	55.000,00
Hotel Bristol Sarajevo	Sarajevo half-marathon 2012	55.000,00	55.000,00
Coca Cola Hellenic	Sarajevo half-marathon 2012	55.000,00	55.000,00
Ecoton	Sarajevo half-marathon 2012	55.000,00	55.000,00
Toyota	Sarajevo half-marathon 2012	55.000,00	55.000,00

Budget organization

Foreign donations	55.000,00 BAM
Public budget donations	165.000,00 BAM
Domestic donations	0,00 BAM
Donations from business community	275.000,00 BAM
Total budget in 2011	495.000,00 BAM

Organization name		NGO Milenijum	
Address, street and number	11. novembra bb		
Postal number	78429		
City	Srbac		
Telephone	065 648 914		
Fax	051 744 040		
E-mail	sanela.anicic@yahoo.co.uk		
Web site	www.milenijum-youth.org		
Date of foundation	13.04.2000.		
Membership	70		
Membership in networks	1. Network – lifestyle without alcohol		
Goals of organization	Connecting and strengthening of organizational structure of youth organizations at local and regional level and creation of basis for sustainable human development through empowerment, productivity, justice, sustainability and security; possibilities for more efficient cooperation of youth NGOs for greater engagement of youth in creation of policies of development of local and regional community, with due respect to Universal Declaration on Human Rights; raising of level of education of youth and their better information through faster and more quality information flow and exchange of information, exchange of volunteers, pupils and students, civic education by interactive methods of work, development of regional cooperation and intercultural learning.		
Total budget allocations			
Institution	Name of project	Total project value / BAM	Budget spent in 2011/ BAM
Ministry of Family, Youth and Sports of RS	International working volunteer camp 'Youth for life'	1.500,00	1.500,00
Municipality of Srbac	International working volunteer camp 'Youth for life'	1.500,00	1.500,00
Municipality of Srbac	Theatre play 'Cat and Cock'	900,00	900,00
Partner organization EDA from Banjaluka	Improvement of services of local self-governance	4.000,00	4.000,00
Ministry of Family, Youth and Sports of RS	Acting workshops	1.500,00	1.500,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD-PMG- Initiative for development of community	Together to success	3.000,00	3.000,00
Donations from business sector			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
One tenth of companies from our city	'One candy fro one child'	1.000,00	1.000,00
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	9.400,00 BAM		
Domestic donations	3.000,00 BAM		
Donations from business community	1.000,00 BAM		
Total budget in 2011	13.400,00 BAM		

Organization name		NGO Novi pogled	
Address, street and number	Ljubica br.2		
Postal number	88000		
City	Mostar		
Telephone	036 581 106		
Fax	036 581 106		
E-mail	novi.pogled@hotmail.com		
Web site	www:novi-pogled.org		
Date of foundation	17.12.2003.		
Registry number	4227386310008		
Level of registration	Canton		
Membership	200		
Number of employees	0		
Membership in networks	1.Association for woman with breast cancer of BiH		
Goals of organization	Work to increase number of cases with early test results of breast cancer; work on adequate medical and psychological treatment of patients and improvement of content and implementation of the law that regulates this area. Mission of organization: Our mission is psychological support to women that have a breast cancer, the same as to their families. Raising of consciousness on healthy population of all ages on importance of care about health.		
Non-financial donations in 2011	Two used wigs		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
JDC	Empowerment of health of women	5.000,00	3.750,00
USAID	Pair& Share	11.354,00	
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
ZZO	Psycho-support	2.000,00	2.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
JP EP HZHB	Sponsor of Rose Ribbon	2.000,00	2.000,00
Union of accountants	Donation- psycho-support	500,00	500,00
Budget organization			
Income from membership fees	120,00 BAM		
Foreign donations	3.750,00 BAM		
Public budget allocations	2.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.500,00 BAM		
Total budget in 2011	8.370,00 BAM		

Organization name		NGO Association of citizens Grahovo	
Address, street and number	M.Tita br 16		
Postal number	80270		
City	Bosansko Grahovo		
Telephone	034 850 097		
Fax	034 850 097		
E-mail	u.g.grahovo@tel.net.ba		
Web site	www.nvozenegrahova.ba		
Date of foundation	17.7.2000.		
Registry number	04-05-2-3588/00		
Level of registration	Federation of BiH		
Membership	230		
Number of employees	3		
Membership in networks	1. Network Compact Plus 2. Women Networks		
Goals of organization	Advocacy for realization of woman's human rights, establishment of cooperation with same or similar associations in BiH through advocacy against all forms of discrimination over women. Support in education and employment of women. Support to returnees in reconstruction and employment. Support to socially vulnerable population, elderly, sick and weak persons. Support to youth and children through the improvement of education, culture and health.		
Non-financial donations in 2011	Copier – one set – IFAD, computer – one set - IFAD		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Swiss Embassy	Social inclusion of women returnees in BiH	12.000,00	12.000,00
UNDP	Traditional crafts	14.000,00	14.000,00
UNDP	Improvement of tourist offer	12.000,00	12.000,00
CPCD Sida	Our city, more beautiful city	3.000,00	3.000,00
The EU	Labour rights	7.000,00	7.000,00
MOZAIK /The World bank	Women enterprenurship	8.000,00	8.000,00
MAX, Netherlands	Support to socially vulnerable population	25.000,00	25.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Agriculture, Water Management and Forestry	Improvement of Agriculture in Canton 10 – women's agro-business	7.000,00	7.000,00
Cantonal Ministry of Urbanism	Sanitation of Waste Depots	1.000,00	1.000,00
Government of Canton Hercegbosanski	Let's help socially vulnerable in Bosansko Grahovo	1.500,00	1.500,00
Federation Government – Office of Vice-President	Let's help socially vulnerable in Bosansko Grahovo	2.000,00	2.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
TPO Foundation	Social inclusion of women	6.000,00	6.000,00
CPCD	Reconstruction of children playground	3.000,00	3.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
PAVIĆ d.o.o.	Sanitation of children playground	800,00	800,00
Vrdoljak d.o.o.	Sanitation of children playground	600,00	600,00
BH Telecom	Let's help socially vulnerable in Bosansko Grahovo	1.500,00	1.500,00
Budget organization			
Income from own activities	2.400,00 BAM		
Income from membership fees	4.600,00 BAM		
Foreign donations	81.000,00 BAM		
Public budget allocations	11.500,00 BAM		
Domestic donations	9.000,00 BAM		
Donations from business community	2.900,00 BAM		
Total budget in 2011	111.400,00 BAM		

Organization name		Scout association of Trebinje	
Address, street and number	Sjevorni logor bb		
Postal number	89101		
City	Trebinje		
Telephone	065 577 245		
E-mail	oit@teol.net		
Web site	www.kamptrebinje.com		
Date of foundation	03.04.2006.		
Registry number	095-0-FI-06-000007		
Membership	80		
Number of employees	0		
Membership in networks	1. Network 'I volunteer'		
Goals of organization	Contribution to development of youth in reaching their full intellectual, social and spiritual capabilities as individuals, responsible citizens and members of their local, national and international communities, through the spirit of cooperation, friendship and brotherhood of World Scout Movement; Affirmation of youth activities; advocacy for interests and rights of youth: realization of youth projects; development of international youth cooperation;		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
The EU	'Together for safer, more beautiful healthier and greener environment'	28.140,40	27.518,35
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Trebinje	Basket and handball playground	10.417,68	0,00
Ministry of Family, Youth and Sports	Basket and handball playground	1.000,00	0,00
Municipality of Trebinje	Youth and volunteerism	10.600,00	10.600,00
Budget organization			
Income from membership fees	400,00 BAM		
Income from other sources	3.200,00 BAM		
Foreign donations	27.518,35 BAM		
Public budget allocations	10.600,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	41.718,35 BAM		

Organization name		OKC Bosna ART	
Address, street and number	Polje bb		
Postal number	75324		
City	Stjepan Polje		
Telephone	035 792 019		
Fax	035 792 019		
E-mail	almir_uco@hotmail.com		
Date of foundation	22.11.2007.		
Registry number	479 (1323)		
Level of registration	Canton		
Membership	30		
Number of employees	0		
Membership in Networks	1. ORC Tuzla		
Goals of organization	Raising of consciousness for improvement of social and cultural life of citizens in general; development of cultural and artistic amateurism; protection and broadening of culture and cultural heritage of peoples in BiH; Cultural and educational marking of history of peoples in BiH; collection of handcrafts, traditional clothes and protection of traditions of BiH; Cultural and artistic work in sections; affirmation of youth through different fields: sports, science, technology and culture.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Urban Planning and Protection of Environment of Tuzla Canton	Cleaning and sanitation of Šumarica river and i Vrela picnic area	1.800,00	1.800,00
Budget organization			
Income from other sources	1.800,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	1.800,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	3.600,00 BAM		

Organization name		Youth organization „Centar“	
Address, street and number	Svetoga Save 1		
Postal number	70260		
City	Mrkonjić Grad		
Telephone	050 214 075		
Fax	050 214 075		
E-mail	centar.mrkonjic@gmail.com		
Web site	www.oocentar.org		
Date of foundation	19.12.1997.		
Registry number	F-1-244/03		
Level of registration	Court in Banja Luka		
Membership	378		
Number of employees	1		
Membership in networks	1. Yotuh network in BiH 2. Youth Commission of Republika Srpska 3. Network Compact Plus 4. Network 'I Volunteer' 5. Reakcija (dealing with people with rare diseases) 6. Friendly centers for youth 7. Coalition of organs in health protection in Bosnia and Herzegovina		
Goals of organization	Youth organization «Centar» Mrkonjic Grad provides better conditions for life of youth through work, socialization and animation of youth to participate in public life through : public advocacy, psycho-social and education programs		
Published publications in 2011	Annual report on work in 2010		
Non-financial donations in 2011	5000 condoms – 10.000 Educational and information brochures		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
GIZ	'Health of youth'		1.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Mrkonjić Grad Municipal Assembly	'Health of youth'		500,00
Ministry of Family, Youth and Sport of RS	'With knowledge against poverty'		2.500,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Association „XY“	Global Fund Project 'Increasing in IEC/BCC education on prevention among youth in BiH'		5.958,22
Budget organization			
Income from membership fees	650,00 BAM		
Foreign donations	1.000,00 BAM		
Public budget allocations	3.000,00 BAM		
Domestic donations	5.958,22 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	10.608,22 BAM		

Organization name		Youth organization Prenj	
Address, street and number	Glogošnica bb		
Postal number	88422		
City	Jablanica		
Telephone	061 627 191		
e-mail	ooprenj@gmail.com		
Date of foundation	17.01.2007.		
Registry number	4227523240004		
Level of registration	NGO		
Membership	82		
Membership in networks	1. Organizations of civil society in Jablanica		
Goals of organization	1. Connection and socialization of youth		
	2. Affirmation of youth through sports and different sport activities		
	3. Education through instructive curriculum, seminars and different courses		
	4. Cultural and entertainment activities: painting section, music section, mountaineering section, photo section, eco section, organization of concerts and different exhibitions		
	5. psychological support to youth: engagement of experts from different areas for organization of round tables		
Public budget allocations			
Institution	Name of project	Total budget value/ BAM	Budget spent in 2011/ BAM
Municipality of Jablanica – budget for youth	Summer games 2011	2.000,00	2.000,00
Municipality of Jablanica – budget for youth	Education workshops	1.000,00	1.000,00
Municipality of Jablanica – budget for youth	Support to activities of youth in local communities	1.500,00	1.500,00
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	4.500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	4.500,00 BAM		

Organization name Youth center			
Address, street and number	16. kolovoza bb		
Postal number	72260		
City	Busovača		
Telephone	063 434 971		
Fax	030 733 008		
E-mail	kristomaja@yahoo.com		
Web site	www.busovaca.net/omladinski-centar-busovaca.html		
Date of foundation	28.01.2002		
Registry number	208		
Membership	50		
Number of employees	0		
Membership in networks	1.Network Compact Plus, 2.NGO Network of Srednja Bosna Canton 3.Youth council of Srednja Bosna Canton		
Goals of organization	Finding better way of life for all youth in BiH, more concretely in Busovaca and surroundings, no matter of their religion and nationality, and to provide to youth through unconventional education and play enrich their knowledge about language develop their tolerance, friendship, trust and respect towards people, preservation of their environment and active fight against pollution, respect of freedom of speech, organization of seminars, tribunes, events for youth, development of associations and places where youth can achieve, build and realize their ideas. Finding a way to get scholarships for youth, organization of camps, youth meetings and festivals organized by young people..		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Busovača	Poetry night	100,00	100,00
Ministry of Education and Sports of Srednja Bosna Canton	Time coat	2.000,00	2.000,00
Municipality of Busovaca	Battle vol 3 Busovača	1.000,00	300,00
Municipality of Busovaca	Office of representative of youth	1.200,00	1.200,00
Budget organization			
Foreign donations		0,00 BAM	
Public budget allocations		3.600,00 BAM	
Domestic donations		0,00 BAM	
Donations from business sector		0,00 BAM	
Total budget in 2011		3.600,00 BAM	

Organization name **Youth center FUTURE**

Address, street and number	Skendera Kulenovića 65
Postal number	71000
City	Sarajevo
Telephone	033 424 840
Fax	033 424 842
E-mail	oc.future@yahoo.com
Date of foundation	11.05.2010.
Registry number	4201559060003
Membership	105
Goals of organization	Education and entertaining character with aim to animate and include as much bigger number of youth in life of local community and society in general.
Published publications in 2011	1.Youth magazine " FUTURE"; 2.Brochure- Making decisions at local level: Learn, think, act.

Foreign donations

Name of donors	Name of project	Total project value / BAM	Budget spent in 2011/ BAM
OSCE Mission in BiH	Magazine FUTURE	500,00	500,00
OSCE Mission in BiH	Volunteerism	500,00	500,00
GETZ in BiH- KULT	Project- KOŠNICA(education for young female leaders)	2.482,12	2.482,12
GETZ in BiH- KULT	UMID(learn, think, act)	500,00	500,00

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Vogošća	Say 'no' to violence	500,00	500,00
Municipality of Vogošća	UMID(learn, think, act)	300,00	300,00
Municipality of Vogošća	Organization of sports, cultural and other events	1.900,00	1.900,00
Municipality of Vogošća	PHOTO KLUB-FUTURE	500,00	500,00
Municipality of Vogošća	Youth day	1.200,00	1.200,00
Municipality of Vogošća	Workshops	4.000,00	4.000,00

Budget organization

Individual private donations	400,00 BAM
Foreign donations	3.982,12 BAM
Public budget allocations	8.400,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	12.782,12 BAM

Organization name		Youth center Petar Kočić	
Address, street and number	Romanovci bb		
Postal number	78418		
City	Nova Topola		
Telephone	065 974 700		
E-mail	oc_petarkocic@yahoo.com		
Web site	www.ocpetarkocic.org		
Date of foundation	26.02.2009.		
Registry Number	F-1-28/09		
Membership	36		
Goals of organization	Implementation of youth policies and influence on local and state institutions for greater care for youth; to provide youth a chance to use their creative capabilities, improve their position in the community and through different educational humanitarian and social programs.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
The EU/ UNDP	Development of culture in rural areas	35.983,85	33.260,89
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Family, Youth and Sport of RS	School of local democracy	3.000,00	3.000,00
	Small space for big happiness	3.000,00	3.000,00
Ministry of Education and Culture of RS	We live if village lives	4.000,00	4.000,00
Municipality of Gradiška	Little friendship	2.600,00	2.600,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Center for Civil Society Promotion	Wake up, my village	2.990,00	2.990,00
Budget organization			
	Foreign donations	33.260,89 BAM	
	Public budget allocations	12.600,00 BAM	
	Domestic donations	2.990,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	48.850,89 BAM	

Organization name Youth center Vermont			
Address, street and number	Hasana Bećirevića bb ; Trg pravde 18		
Postal number	76100		
City	Brčko		
Telephone	049 218 524		
Fax	049 218 524		
E-mail	vermont@teol.net		
Web site	www.vermontbrcko.com		
Date of foundation	11.04.1993.		
Registry number	4600110870002		
Level of registration	opštinski		
Membership	158		
Number of employees	7		
Membership in networks	1.Network Compact Plus 2.Mono 3.Resorce Center Brčko 4. Anti-corruption network ACCOUNT 5. NEVEC		
Goals of organization	Affirmation of youth and their engagement in the society; protection and promotion of rights of children and youth; cooperation with domestic and international organizations; achievement of cooperation with local authorities; inclusion of youth in process of making decisions; Constructive planning of free time of youth; networking og NGOs in order to strengthen capacities.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
The EU	Establishment of Resource center of network of youth non-government organizations in Brcko District	473.311,34	2.413,88
UNDP	Improvement of sexual and reproductive health of youth	17.075,40	17.075,40
IPPF	Advocacy for friendly youth center's sustainability	2.000,00	2.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Government of Brcko District	Video postcard of the city	5.043,82	5.043,82
Assembly of Brcko District	Children Olympics	2.500,00	2.500,00
Government of District Brcko	International Day without Automobiles	3.028,00	3.028,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Centers for Civic Initiatives	Stop to corruption	60.000,00	60.000,00
Infohouse	Volunteer-credit	500,00	500,00
OSCE	Advocacy for Law on Youth	1.600,00	1.600,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Police of Brcko District	Za ljepšu zajednicu	1.500,00	1.500,00
BIMAL	Stop to violence against children	3.000,00	3.000,00
Zeljo d.o.o	International Day of Child	2.500,00	2.500,00
Budget organization			
Published publications in 2011	Brochure of youth of Brcko District		
Foreign donations	21.489,28 BAM		
Public budget allocations	10.571,82 BAM		
Domestic donations	62.100,00 BAM		
Donations from business community	7.000,00 BAM		
Total budget in 2011	101.161,10 BAM		

Organization name		Youth club "Dijamant"	
Address, street and number	Bučići 42		
Postal number	70101		
City	Jajce		
Telephone	063 366 811		
E-mail	m.sekib@bih.net.ba		
Web site	www.oed-dijamant.net		
Date of foundation	2004		
Registry number	4236290970006		
Level of registration	Kantonalni		
Membership	120		
Membership in Networks	1.Network Compact Plus, 2.Network for peace building CRS, 3.CPCD		
Goals of organization	Affirmation of youth in rural areas and their engagement in society; improvement of youth and women at work and other activities: better and faster employment of youth and women in rural areas; general education of youth and women; health and psycho-social protection of youth and their families; inclusion in cultural and sport activities; protection of environment and life space; humanitarian work on provision of support to youth, elderly and women, and most vulnerable categories in the society; cooperation with associations and organizations of similar program determination;		
Published publications in 2011	Be a volunteer		
Non-financial donations in 2011	Transport for students participating in project - 500 BAM		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
European Commission	Why not to what is important	25.000,00	25.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Sport of Srednja Bosna Canton	Games on Bosnian Carpet	2.000,00	2.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	Kulturni karavan	2.000,00	2.000,00
Budget organization			
Income from membership fees	500,00 BAM		
Individual private donations	200,00 BAM		
Income from other sources	500,00 BAM		
Foreign donations	25.000,00 BAM		
Public budget allocations	2.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.000,00 BAM		
Total budget in 2011	30.200,00 BAM		

Organization name		Youth club Pod istim suncem	
Address, street and number	Trg Oslobođenja bb		
Postal number	88420		
City	Jablanica		
Telephone	036 753 475		
Fax	036 753 475		
E-mail	okpis@bih.net.ba		
Web site	www.okpis.org		
Date of foundation	07.10.1997.		
Registry number	4227195720001		
Level of registration	Kanton		
Membership	437		
Number of employees	6 persons – part-time contracts		
Membership in networks	1. Network of friendly centers for health of youth in BiH 2. Youth Network of BiH 3. RUZ Network 4. Network Compact Plus BiH 5. NGO Council		
Goals of organization	Our goal is that through our activities we provide self-financing for continued work.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP	Active youth in Jablanica	28.345,00	14.172,50
Norwegian Embassy in Belgrade	Regional network of youth against discrimination in the Western Balkans	51.192,00	3.500,00
Oxfam Italia	My city – clean city	1.080,00	1.080,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Jablanica	Subvention for cinema	6.000,00	6.500,00
Federation Ministry for Education and Science	Education of young Roma children on information technologies	3.000,00	
Municipality of Jablanica	Boating marathon	9.996,80	9.996,80
Municipality of Jablanica	Canoe and swimming school	2.000,00	2.000,00
Municipality of Jablanica	Theatre plays	2.000,00	2.000,00
Municipality of Jablanica	Summer camp for children in Jablanica 2011	2.000,00	2.000,00
Municipality of Jablanica	Happy street	1.000,00	1.000,00
Municipality of Jablanica	Promotional tourist video 'My Jablanica'	1.000,00	1.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Iznos potrošen u 2011 godini/ BAM
CPCD	Culture and youth in Jablanica	4.780,00	4.780,00
Asocijacija XY	Maximizing of coverage of effective prevention of HIV and care among population with highest risk	8.000,00	8.000,00
Budget organization			
Income from own activities	8.734,00 BAM		
Income from membership fees	2.050,00 BAM		
Foreign donations	18.752,50 BAM		
Public budget allocations	24.496,80 BAM		
Domestic donations	12.780,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	66.813,30 BAM		

Organization name **Youth cultural center Abrašević**

Address, street and number	Alekse Šantića 25
Postal number	88000
City	Mostar
Telephone	036 561 107
Fax	036 561 107
E-mail	info@okcabrasevic.org
Web site	www.okcabrasevic.org; www.abrasmedia.info; www.abart.ba
Date of foundation	22.8.2003.
Registry number	4227379290000
Level of registration	HNK/ž
Number of employees	3
Membership in networks	1. ReInventura (ex-Yu cultural platform)
Goals of organization	Development of culture and arts, so as cultural scene, empowerment youth to participate in public life and civil initiatives and development of independent media projects.

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
National Endowment for Democracy	Abrasmedia, socially engaged media	58.630,00	23.690,00
UNDP MDGF	(Re)collecting Mostar	69.930,00	34.965,00
UNFPA	Youth Sexual and Reproductive Health and Rights (SRHR)	8.670,00	8.670,00

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Foundation for scene, figurative and music arts, Sarajevo	ReCollecting Mostar	8.000,00	8.000,00
City of Mostar	Electricity expenses	10.000,00	10.000,00

Domestic donations

Name of donors	Name of projects	Total project value/ BAM	Budget spent in 2011/ BAM
SOROS Foundation BiH	What are Serbs in Mostar?	6.000,00	6.000,00

Budget organization

Income from	2.473,00 BAM
Income from other sources	12.000,00 BAM
Foreign donations	67.325,00 BAM
Public budget allocations	18.000,00 BAM
Domestic donations	6.000,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	105.798,00 BAM

Organization name		Youth Organization Teledom Šekovići	
Address, street and number	Trg kralja Petra I bb		
Postal number	75450		
City	Šekovići		
Telephone	056 653 107		
Fax	056 653 107		
E-mail	teledom.sekovici@gmail.com		
Web site	www.teledom.birac.info		
Date of foundation	2007.		
Registry number	4402711800005		
Level of registration	BiH		
Number of employees	2		
Membership in Networks	1. ORC 2. OSRS 3. Generation of Youth for Europe		
Goals of organization	Our goals is to support economic development of the region through promotion of investments, products and services, and employment of youth, because previous experiences are showing us that best results have been made with integration of knowledge and skills from business economy and knowledge and skills in creation, exploitation and improvement of information technologies.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Family, Youth and Sport of RS	Creation of labour market in Birac region	2.000,00	2.000,00
Donations from business community			
Companies	Name of projects	Total project value/ BAM	Budget spent in 2011/ BAM
GOPA mbH	Employment of youth	11.850,00	11.850,00
AD Milić pelet	Promotion of products and services	2.150,00	2.150,00
Budget organization			
Income from own activities	14.800,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	2.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	14.000,00 BAM		
Total budget in 2011	30.800,00 BAM		

Organization name		General association of businessmen-employers	
Address, street and number	14. septembra bb		
Postal number	70220		
City	Donji Vakuf		
Telephone	030 204 064		
Fax	030 204 064		
E-mail	udrposldv@bih.net.ba		
Date of foundation	23.12.2008.		
Registry number	4236465870000		
Membership	50		
Number of employees	1		
Goals of organization	Networking and improvement of working environment, keeping old crafts alive, handicrafts and support to those employed in handicrafts business.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Dvelopment	Education on employment and start of business	8.000,00	
Budget organization			
Income from membership fees	6.000 BAM		
Individual private donations	500 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	0,00 BAM		
Dometic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	6.500,00 BAM		

Organization name		Organization for research, rural development and natural environment	
Address, street and number	Kralja Petra I Karađorđevića 125		
Postal number	78000		
City	Banja Luka		
Telephone	051 318 218		
Fax	051 318 218		
E-mail	ngoerrdo@gmail.com		
Web site	www.errdo.com		
Date of foundation	15.05.2008.		
Registry number	11039189		
Level of registration	Local		
Membership	5		
Goals of organization	<p>Preparation, planning, governance, control, assessment of procedures and processes, application and presentation of new facilities that are using renewable sources, connected with natural environment and agricultural development projects.</p> <p>Preparation, planning, governance, control, assessment of projects related to improvement of land potentials in agricultural production: fruits, crops, vegetables.</p> <p>Preparation, planning, governance, control and assessment of projects related to cattle production and breeding of domestic animals, selection, breeding and production.</p>		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Caritas Italiana	Support to vulnerable women groups through the cattle breeding in the region of Bosanski Petrovac	9.500,00	9.500,00
Government of Republic of Croatia	Continued education of agricultural producers about modern agricultural production	4.000,00	4.000,00
Budget organization			
	Foreign donations	13.500,00 BAM	
	Public budget allocations	0,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	13.500,00 BAM	

Organization name **Organization of women Lara**

Address, street and number	Beogradska 38
Postal number	76300
City	Bijeljina
Telephone	055 290 570
Fax	055 251 696
E-mail	ngo.lara@teol.net
Web site	www.online-lara.com
Date of foundation	29.09.1998.
Registry number	289/98
Level of registration	RS
Membership	200
Number of employees	11
Membership in networks	1. RING – Network of BiH non-government organizations in combat against human trafficking 2. Women's Network of BiH
Goals of organization	- education of women on principles of democratic decision-making; affirmation of women and their engagement in the society; improvement of status of women at work and in other activities; protection of single mothers and minors; medical and psycho-social protection of woman and family; advocacy for protection of human environment; other goals and tasks.
Published publications in 2011	1. "Her life after", results of survey on experiences in supporting victims of human trafficking in BiH
Non-financial donations in 2011	1- shower cabin -1 air condition -5 doors – parts for central heating -2 wall closets

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Kvinna till Kvinna	Women's center	65.602,45	65.602,45
OAK Foundation	Safe house	198.745,58	94.799,13
SOROS	Empower them to say ,no'	47.415,56	47.415,56
UNDP	Following of trials	17.165,39	17.165,39
German Embassy	Building of fence for safe house	19.558,30	19.558,30
Fund Open Society	Empowerment of women for achievement of social justice	16.341,22	16.341,22
UNDP	Women in village, actors of development of rural tourism	39.724,46	26.650,62
OAK Foundation	Strengthening of capacities of RING Network	69.197,73	13.393,05

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Bijeljina	Women in history of Bijeljina II	4.029,91	4.029,91
Municipality of Bijeljina	Promotion of Safe house	2.000,00	2.000,00
Agency for Gender Equality of BiH, Ministry for Human Rights and Refugees of BiH	Join us – recognize violence	25.000,00	25.000,00
Gender Center of RS	SOS telephone for victims of family violence	3.048,00	2.645,95

Domestic donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CARE International	Survey on experiences in helping victims of human trafficking in BiH	21.045,47	21.045,47
CARE International	Strengthening of capacities of RING Network	3.700,43	3.700,43
CARE International	Economic empowerment of women	19.796,92	10.292,98
TPO Foundation	Social inclusion of returnees	10.860,28	10.860,28
XY Foundation	Peer education for youth (sexual and reproductive health	3.657,46	3.657,46

Donations from business community

Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Collection of donations from citizens, from donor dinners and from companies	Fund for Safe house	25.208,84	25.093,38
Budget organization			
Individual private donations		25.093,38 BAM	
Foreign donations		300.925,72 BAM	
Public budget allocations		33.675,86 BAM	
Domestic donations		49.556,62 BAM	
Donations from business community		25.093,38 BAM	
Total budget in 2011		434.344,96 BAM	

Organization name Organization of women Zora	
Address, street and number	Cara Dušana 28
Postal number	75446
City	Milići
Telephone	066 793 513
E-mail	ozzora@gmail.com
Date of foundation	01.07.1999.
Registry number	RU-32/99, re-registration RU-7/02
Level of registration	NGO
Membership in networks	1. Fokus BiH
Goals of organization	Women's human rights
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name		Organizers of resistance Sove Krajine	
Address, street and number	Ostrožac na Uni bb		
Postal number	77228		
City	Cazin		
Telephone	061 774 782		
Fax	037 531 154		
E-mail	sovekrajine@gmail.com		
Web site	www.sovekrajine.ba; www.ljutakrajina.net		
Date of foundation	22.12.2010.		
Registry number	07-05-19589-UP-1/10		
Level of registration	Regional association for 10 municipalities in Krajina area		
Membership in networks	1. Network Compact Plus 2. Account Network		
Goals of organization	<p>Association of soldiers Organizers of Resistance Sove Krajine has been founded on December 22, 2010, as non-government, non-political unique association in line with principle used at regional and cantonal level in Krajina region. Mission and goals of this association are to organize resistance against every evil in the society, building of democratic society based on freedoms and citizen rights. It serves in representation of common interests and performance of certain social duties. It collects historical archives about resistance movement and liberation fight in war between 1991-1996. It fights against negative nationalism, nazism and fascism, and wants to direct its activities to development, creation and improvement of life in multicultural milieu, so as to advocate for independent, sovereign and unified republic of BiH, union of all equal peoples living on her territory. Association plans to develop and promote, using its representatives in all political parties participating in local authorities, citizen's democratic awareness, work on affirmation of annulment of political dictatorial monarchy based on closed minds of individuals in the state. Association will work on affirmation through NGO network, civil society and political patriotic parties in BiH in seeking to organize referendum in BiH so that citizens have a chance to say their word on more just social order in the country and return of Republic of BiH and its constitution from 1992. under which it has been internationally recognized as 177th member of the UN Charter.</p>		
Published publications in 2011	1. Published publications in 2011 are on our web sites www.ljutakrajina.net and www.sovekrajine.ba		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Budget of Una-Sana Canton	Culture of living and humanism	7.000,00	4.500,00
Budget organization			
	Foreign donations	0,00 BAM	
	Public budget allocations	4.500,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	4.500,00 BAM	

Organization name		Ornithological society Naše ptice	
Address, street and number	Semira Frašte 6		
Postal number	71000		
City	Sarajevo		
E-mail	naseptice@hotmail.com		
Web site	www.ptice.ba		
Date of foundation	25.04.2003.		
Registry number	662 Book I of the register, Federation Ministry of Justice		
Level of registration	Federation		
Membership	75		
Number of employees	2		
Membership in networks	1.Network Compact Plus		
Goals of organization	<p>Popularization and development of ornithology and ecology- development of program of bird ringing in Bosnia and Herzegovina- stimulation of protection of birds and their nests- following and studying of latest achievements in ornithology- organization of domestic and international meetings of ornithologists and bird watchers- initiation and development of projects from ornithology, ecology, ringing of birds and protection of birds and their nests- education of children, youth and adults in field of ornithology, ecology, ringing of birds and protection of birds and their nests- stimulation and development of research and development work in fields of ornithology, ecology and protection of birds and their nests – initiation of programs of protection of birds and their nests – improvement of inventive and innovation work in fields of ornithology ecology and protection of birds and their nests – publication of brochures, professional literature and other printed material related to work of the association in accordance with legislation - participation in organization of international, state, cantonal, municipal and club events – coordination of program and other activities between our and other organizations, and joint representation before state, international and other organs and organizations; organization and establishment of subjects for economic and other purposes under conditions stipulated by the law and statute, within our own interest and program activities – establishment of awards and proposition of criteria for granting of recognitions</p>		
Published publications in 2011	<p>1.Šimić, E., Kotrošan, D., 2011: Proposition for strategy for bird ringing in Federation BiH</p> <p>2.Kulijer, D., Šimić E., 2011: Biological diversity and eco tourism potentials of Šerićka bara</p> <p>3.Kotrošan, D., Dročić, N., Trbojević, S., Šimić E., Dervović, I., 2012: IBA Program, Internationally significant areas for birds in Bosnia and Herzegovina</p> <p>4.Kotrošan, D., Trbojević, S., Šimić, E., 2011: Wind turbines and birds. Ornithological Society Naše ptice, Sarajevo</p> <p>5.Kotrošan, D., 2011: Birdwachting in Bosnia and Herzegovina), Hutovo blato and Livanjsko polje i Buško jezero. Ornithological Society Naše ptice, Centar Mladih Livno i Public Institution Park of Nature Hutovo blato, internal edition.</p> <p>6.Kotrošan, D., 2011: Stop to forbiden hunting. Ornithological Society Naše ptice, internal edition.</p> <p>7.Kotrošan, D., 2011: Litter fields for people and birds . Ornithological Society Naše ptice, internal edition.</p> <p>8.Šimić, E., Trbojević, S., Kotrošan, D., 2011: Ornithological Society Naše ptice. Ornithological Society Naše ptice, internal edition.</p>		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
EU IPA Fund	Wings across the Balkans	28.000,00	8.400,00
MAVA Foundation	Identification and Promotion of Karst Poljes in Bosnia - Herzegovina as Wetlands of National and International Importance	158.000,00	5.000,00

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Ilidža	Birds of my city	1.000,00	1.000,00
Municipality of Centar, Sarajevo	Protection of birds in urban areas	2.000,00	2.000,00
Evaluation of IBA areas in FBiH	Fund for Environment in FBiH	10.000,00	5.000,00
UNDP	Monitoring of population of birds and herbal communities in Livanjsko polje	7.988,20	3.000,00
Budget organization			
	Income from membership fees	300 BAM	
	Foreign donations	13.400,00 BAM	
	Public budget allocations	11.000,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	24.700,00 BAM	

Organization name		Mountaineering Union of Federation Bosnia i Herzegovina
Address, street and number	Ferhadija 9	
Postal number	71000	
City	Sarajevo	
Telephone	033 555 686	
Fax	033 555 685	
E-mail	psbih1@bih.net.ba	
Web site	www.psfbih.ba	
Date of foundation	23.12.2008.	
Registry number	1026. book I of the register	
Level of registration	Federation	
Membership	6. 530	
Number of employees	2	
Membership in networks	1. UIAA 2. IKAR-CISA 3. ERA 4. Sports Union 5. BMU	
Goals of organization	To create conditions for development and improvement of organized work in all branches of mountaineering, the same as in tourist and other activities that are related to mountaineering, development of material basis and safety in mountains, to organize preparations and professional training for mountaineers, especially youth for long-term interest in mountaineering activities, to develop good cooperation with local population, other NGOs and businesses in order to valorize and ecologically preserve mountains, to take positions, makes public appearances and cooperates with organizations and state organs for ecological preservation and harmonized valorization and usage of mountains as a natural and mountaineering tourist resource.	
Budget organization		
Income from own activities	12.000,00 BAM	
Foreign donations	0,00 BAM	
Public budget allocations	0,00 BAM	
Domestic donations	0,00 BAM	
Donations from business community	0,00 BAM	
Total budget in 2011	12.000,00 BAM	

Organization name		proMENTE, social researches	
Address, street and number	Kranjčevićeva 35		
Postal number	71000		
City	Sarajevo		
Telephone	033 556 865		
Fax	033 556 866		
E-mail	info@promente.org		
Web site	www.promente.org		
Date of foundation	1.10.2002.		
Registry number	618. book II of the register		
Level of registration	Association has a character of legal subject		
Number of employees	7		
Membership in networks	1.Network for Peace Building, 2. NGO Council, 3.Network Compact Plus, 4.Network of Centers for Education Policies, 5.Coalition for Just Education		
Goals of organization	Stimulation of positive development of individuals and society on principles of psychological, pedagogy and sociological disciplines; affirmation of humanistic and democratic principles of the society.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
EU	Education fro sustainable development	100.155,00	36.000,00
EPCCO	Developing school curriculum	28.941,00	28.941,00
Čekor poo čekor	Teachers, leaders of change	1.312,00	1.312,00
Stiftung Schuler Helfen	Assessment of Youth Need	4.646,00	4.646,00
Budget organization			
Income from own activities	112.854 BAM		
Foreign donations	70.899,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	183.753,00 BAM		

Organization name		Regional center for prevention of diseases and promotion of health	
Address, street and number	Karakaj 7/A		
Postal number	75400		
City	Zvornik		
Telephone	056 261 279 ; 065 268 940		
E-mail	ericzaga@teol.net		
Date of foundation	09.03.2005.		
Registry number	F -1- 12/05		
Level of registration	Regionalni		
Membership	36		
Number of employees	Project-based, part-time contracts		
Published publications in 2011	1. "Women can do it", "Promotion of clauses of Gender Equality Law in BiH"		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
EU Fund via UNDP- strengthening of local democracy II LOD II	"Women can do it" based on definition of health by WHO	19.948,00	19.948,00
Local community of Zvornik- Partner relationship	Women can do it	1.994,80	
Personal participation of implementing organization	Women can do it	2.490,00	
Budget organization			
Income from own activities	2.490 BAM		
Foreign donations	19.948,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	22.438,00 BAM		

Organization name Romano drom

Address, street and number	Ulica druga 53
Postale number	75270
City	Živinice
Telephone	061 943 400 , 035 772 824
Fax	035 772 824
E-mail	muradif.b@bih.net.ba
Web site	www.romskicentar-tk.org
Date of foundation	24.4.2008.
Registry number	4209893430009
Level of registration	Association
Membership	325
Number of employees	10
Membership in networks	1.World Roma Organization, 2.ERTF, 3.Roma Network in BiH
Goals of organization	<p>1. Gathering, introduction and socialization of citizens of Roma nationality and background , so as members of their families, for keeping a language alive along with traditions of Roma people, and wider introduction to cultural, economic and historical traditions of Roma people.</p> <p>2. Cooperation with Roma association in BiH and abroad.</p> <p>3 To help in return to refugees and displaced Roma people and provision of support to return of Roma.</p> <p>4.Mediation and making alive cooperation in all life fields between city inhabited by Roma and Roma from abroad, and especially activation of Association based on economic, cultural scientific and sports cooperation.</p> <p>5 Care about elderly households, economic and social position of members of the Association, so as of protection of human and national rights of our members.</p> <p>6. Active work to keep alive Roma culture, tradition of language, including sports events and competitions.</p> <p>7. Taking care of interest of Roma and their employment.</p> <p>8. Care of interest of Roma companies in Tuzla region and wider.</p> <p>9. Care of school education and additional education of Roma population, especially of children and youth, so as strengthening of feeling of belonging to Roma nationality.</p> <p>10. Establishment of information center.</p>
Publications published in 2011	Only info flyers

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
FOD BiH	Center for support, information and joint work of Roma NGOs in Tuzla Canton region	37.336,00	37.336,00
FOD BiH	Everybody in school (Education of Roma children) partner program	15.604,80	15.604,80
World Vision	HIV,AIDS, prevention of STDs	5.000,00	5.000,00

Budget organization

Foreign donations	57.940,80 BAM
Public bduget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	57.940,80 BAM

Organization name		Independent union of elementary education and upbringing of BiH - SSOiO BiH	
Address, street and number	Obala Kulina bana 1		
Postal number	71000		
City	Sarajevo		
Telephone	033 205 279 ; 033 213 256		
Fax	033 205 279 ; 033 213 256		
E-mail	schools@bih.net.ba i schools1@bih.net.ba		
Web site	www.sobih.ba		
Date of foundation	17.07.1990.		
Registry number	R-II-58/90		
Level of registration	Higher court in Sarajevo – register of associations in BiH		
Membership	15486		
Number of employees	4		
Membership in networks	1. Union of independent syndicates of BiH 2. Education International 3. European Trade Union Committee for Education - ETUCE		
Goals of organization	<p>achievement of right to work, protection of worker's rights and achievement and protection of other rights and interests of members of the Syndicate; provision of needed work conditions and introduction of modern means and technologies in order to have more successful work in field of elementary education, pre-school upbringing, so as those employed in other institutions whose profession is in function of elementary education and upbringing in Bosnia and Herzegovina; achievement of most beneficial price of work for all employees in elementary education, pre-school upbringing and other institution whose profession is in function of elementary education and upbringing in Bosnia and Herzegovina, where every employee can secure completion of its economic, social, cultural, education and other needs; advocacy for improvement and unified democratic arrangement of work and social rights and other relations that regulate relation and issues of life and work of employees in elementary education, pre-school upbringing and employees of other institutions that are in function of elementary education and upbringing; securing of preconditions for free syndical work; securing of free legal protection for members of syndicate; provision of legal advices in field of work rights; initiation and participation in preparation and proposition of law and other acts that regulate elementary education and pre-school upbringing, so as rights and duties of employees in function of elementary education and pre-school upbringing on the territory of Bosnia and Herzegovina; initiation and participation in preparation and conclusion of collective agreement in function of elementary education and pre-school upbringing; stimulation of cooperation for professional specialization, organization of expert symposiums and seminars for members of the syndicate; achievement of cooperation with other syndicate in Bosnia and Herzegovina and abroad, including connection and association with them; achievement of other common interests of members of syndicate in accordance with positive legal regulations and statute.</p>		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Education International	World activity week 2011	1.955,83	1.761,30
Education International	October 5- World teacher's day 2011	977,92	1.855,28
Budget organization			
Income from own activities	811,00 BAM		
Income from membership fees	273.443 BAM		
Income from other sources	720,00 BAM		
Foreign donations	3.616,58 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	278.590,58 BAM		

Organization name		Union of organizations for support to persons with intellectual difficulties - SUMERO	
Address, street and number	Sutjeska 18		
Postal number	71000		
City	Sarajevo		
Telephone	033 268 640		
Fax	033 268 641		
E-mail	info@sumero.ba		
Web site	www.sumero.ba		
Date of foundation	03/07/2000/		
Registry number	04-05-2-3601/00-1		
Level of registration	Federation		
Membership	30		
Number of employees	8		
Membership in networks	1. VOOSI BIH 2. VOOSI FBIH 3. Inclusion Europe 4. Network Compact Plus 5. Network MGS in BIH 6. ICVA 7. LVS BIH 8. EVS-EUROPA		
Goals of organization	SUMERO as a union of organizations of civil society promotes human rights, advocacy and self-advocacy of persons with intellectual difficulties with aim for their social inclusion through development of quality services of support in local community, the same as development and promotion of volunteerism in local community		
Publications published in 2011	1. Inclusion- dilemmas and perspectives, 2. UN Convention on Rights of Invalid Persons in form adapted and understandable to persons with intellectual difficulties		
Non-financial donations in 2011	In 2011 through program named 'Social inclusion of persons with intellectual difficulties through establishment of mixed model of service in local community' we have started to use five residential units in Sarajevo and Mostar. For flats rented for 15 users we have received needed equipment - furniture, electric and other devices, so as other means for comfortable life in local community		

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
The Open Society Mental Health Initiative - MHI OSI ZUG	De-institutionalization and prevention of institutionalization of persons with intellectual difficulties in FBIH	130.000,00	103.264,00
UNDP, EU, City of Sarajevo	Social inclusion of persons with intellectual difficulties	52.829,00	35.327,00
Raiffeisen BANK, Tondach, Securitas BH, DfD Austria	Support to persons with heavy invalidity in poverty in BiH	138.000,00	137.741,00
Raiffeisen BANK, Tondach, Securitas BH, DfD Austria	Services of support - personal assistance	26.000,00	25.890,00
CNF CEE Netherlands and SUND commune Norway, SUMERO	'Active learning' - improvement of process of inclusive education and adequate school programs for children with intellectual difficulties in development in Bosnia and Herzegovina	26.800,00	26.748,00
EU IPA 2008- People in need (PIN) - Czech Republic	Balkan regional network for social inclusion . partner in project	120.000,00	64.105,00

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Work and Social Policies – Lottery of BiH funds	Raising awareness of public and influence on social inclusion of persons with intellectual difficulties – Make invisible - visible	30.000,00	5.367,00
Office of Prime Minister of Sarajevo Canton	Building of centers for support to persons with invalidity!	250.000,00	1.000,00
Ministry of Health of Sarajevo Canton	Hypo therapy for children with intellectual difficulties	2.250,00	2.357,00
Ministry of Education of FBiH	Inclusion – dilemmas and perspectives	4.000,00	5.032,00
Ministry of Civil Affairs of BiH	Symposium - Analysis of position and projections of development of inclusion of socio-medical protection in BiH'	10.539,00	8.000,00
Institution DRIN Fojnica	Symposium - Analysis of position and projections of development of inclusion of socio-medical protection in BiH'	10.539,00	2.539,00
Federation Ministry of Work and Social Policies	Programs and activities of the Union in 2011	50.000,00	50.000,00
Institution for Employment	Programs of employment	17.400,00	17.400,00
Domestic donations			
Name of project	Name of donor	Total project value/ BAM	Budget spent in 2011/ BAM
Foundation for Social Inclusion in BiH - FSU U BIH	Raising awareness in public and influence on social inclusion of persons with intellectual difficulties – Make invisible-visible	30.000,00	38.263,00
Association OAZA	Film "Positively to intellectual difficulties"	8.190,00	3.000,00
Donations from business community			
Company	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Raiffeisen Bank, Coca Cola,UNIQA, Rotary Delta club and other subject	Construction of centers for support to persons with disability	250.000	99.389,00
Different companies and citizens	Wake up – traditional volunteer action	8.440,00	4.038,00
Donation	For the Union	4.216,00	4.216,00
Budget organization			
	Individual private donations	1.111,00 BAM	
	Income from other sources	3.106,00 BAM	
	Foreign donations	393.075,00 BAM	
	Public budget allocations	91.695,00 BAM	
	Domestic donations	41.263,00 BAM	
	Donations from business community	107.643,00 BAM	
	Total budget in 2011	637.893,00 BAM	

Organization name		Union of paraplegics, persons with child paralysis and other physical invalids of RS	
Address, street and number	Dragiše Vasića 8		
Postal number	78000		
City	Banja Luka		
Telephone	051 306 559		
Fax	051 306 559		
E-mail	paraplegicari@blic.net		
Date of foundation	11.10.1993.		
Registry number	F-1-301/02		
Level of registration	Entity		
Membership	1158		
Number of employees	3		
Membership in networks	1. Coordination board of organizations of persons with invalidity in RS 2. Union of paraplegics of iH, 3. Forum for equality, 4. Network Compact Plus		
Goals of organization	Organization and joint action in prevention of invalidity, overall protection of invalids, its members, in improvement of their living standard and work, especially in key areas (availability of physical surrounding, information and communication, education, employment, income, social protection, family life, personal integrity, culture, recreation, sports and religion), making of pre-condition for full and equal participation and functioning of invalids in the society (raising of level of awareness about invalids in the society, medical protection, social rehabilitation, provision of development of services, including orthopedic and other apparatus); monitoring and analysis of existing law regulations on protection of invalids and activities from more advanced legislation, adoption of common standards (UN Convention on Rights of Persons with Invalidity) and international documents and their inclusion in legislation; achievement of domestic, regional and international cooperation and inclusion in more forms of organization of invalids.		
Non-financial donations in 2011	45 invalid chairs, 2 sewing machines, 3 weaving looms, 20 training clothes for invalid sports men.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Governance and Local Self-Governance of RS	Plan and program for 2011	24.000,00	24.000,00
Ministry of Governance and Local Self-Governance of RS	Co-financing of plan and program for 2011	10.000,00	10.000,00
Ministry of Governance and Local Self-Governance of RS	Education of women with invalidity	4.000,00	4.000,00
Ministry of Family, Youth and Sports of RS	International cooperation through sport of persons with invalidity	7.000,00	7.000,00
Donations from business community			
Company	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
M:tel	International cooperation through sport of persons with invalidity	1.000,00	1.000,00
Budget organization			
Income from other sources	55.000,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	45.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	1.000,00 BAM		
Total budget in 2011	101.000,00 BAM		

Organization name Blind Union of RS			
Address, street and number	Frana Supila 31F		
Postal number	78000		
City	Banja Luka		
Telephone	051 324 820		
Fax	051 324 821		
E-mail	ssrs@blic.net		
Web site	www.ssrs.org.rs		
Date of foundation	12.10.1992.		
Registry number	F-1-157/02		
Level of registration	Entitetski nivo		
Membership	oko 2000		
Number of employees	4		
Membership in networks	<ol style="list-style-type: none"> 1. Association of blind citizens in BiH, 2. Balkan Consultative Committee of European Blind Union (BCC EBU), 3. European Blind Union (EBU), 4. World Blind Union, (WBU), 5. World Disability Union (WDU), 6. European Disability Forum (EDF), 7. International Blind Sports Associations (IBSA), 8. International Blind Chess Committee (IBC) 		
Goals of organization	Improvement of social position of blind and purblind persons in RS; socialization and integration of blind and purblind persons in the social community		
Published publications in 2011	<ol style="list-style-type: none"> 1. Monograph „20 years of work and existence of Blind Union of RS”, 2. Magazine in audio format „Sound review“ (6 issues), 3. Magazine in Braille letter „Golden dots“ (3 issues) 		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Governance and Local Self-Governance of RS	Support to organization of public interest	27.000,00	27.000,00
Ministry of Health and Social Protection of RS	Support from lottery income directed to social and humanitarian purposes	25.000,00	25.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Foundation for social inclusion and Foundation fro professional rehabilitation and employment of invalids	Rehabilitation and recreation service for invalids	69.000,00	18.000,00
Foundation fro Social Inclusion and Special library for blind and purblind persons of RS	Network of audio Braille internet club reading room . Network ABIKČ	125.000,00	106.000,00
Budget organization			
Income from own activities	9.000,00 BAM		
Income from membership	5.000,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	52.000,00 BAM		
Domestic donations	124.000,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	190.000,00 BAM		

Organization name		Union of association of former war camp prisoners of Sarajevo Canton	
Address, street and number	Sarači 77		
Postal number	71000		
City	Sarajevo		
Telephone	033 232 925		
Fax	033 232 925		
E-mail	sulks3@bih.net.ba		
Web site	www.accts.org.ba		
Date of foundation	1999. godina		
Registry number	03-05-05-101		
Level of registration	Cantonal organization		
Membership	5925		
Number of employees	3		
Membership in networks	1. Together to peace, 2. Network Compact Plus, 3. Fokus BiH		
Goals of organization	Collection, research and documentation of all facts related to war crimes, having in mind that we have close cooperation with Hague Tribunal and Court of BiH, where are members are testifying and contributing to discovery of all facts about war crimes committed during their imprisonment. Second most important goal is to find ways to relieve living conditions those passed through terrible tortures, today living in classical poverty. In focus of our organization are youth and children. Our third goal is active advocacy for building of sustainable peace, with mutual respect and respect to members of all nationalities, so that we can contribute to brighter and more secure future of our next generations.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNVFVT	Yoga project	9.455,00	9.455,00
Society for Threatened Peoples International	School of sewing	2.334,00	2.334,00
Foundation from Germany	School of sewing	16.407,00	16.407,00
Swiss Embassy	Rehabilitation of members on the mountain	6.555,00	6.555,00
Epil Foundation		467,00	467,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry for War Veteran Issues of Sarajevo Canton	Co-financing of business trip of president o women's section to New York	1.500,00	1.500,00
Ministry for War Veteran Issues of Sarajevo Canton	Marking of War Camp Prisoner's Day	500,00	500,00
Federation Government	Psycho-social rehabilitation of women through program of sewing	2.000,00	2.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CRS	Together to peace	2.000,00	1.600,00
Union of War Camps Prisoners of BiH	Support to cantonal union	7.833,00	7.833,00
Donation from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
JP"Pošte BiH"	School of sewing	2.000	2.000,00
Budget organization			
Income form other sources	32.086,00 BAM		
Foreign donations	35.218,00 BAM		
Public budget allocations	4.000,00 BAM		
Domestic donations	9.433,00 BAM		
Donations from business community	2.000,00 BAM		
Total budget in 2011	82.737,00 BAM		

Organization name		Srebrenica Youth Council	
Address, street and number	Maršala Tita 1, Omladinski centar Srebrenica		
Postal number	75430		
City	Srebrenica		
Telephone	056 441 011		
Fax	056 441 011		
E-mail	oc_srebrenica@yahoo.com; ossrebrenice@gmail.com		
Date of foundation	03.02.2003.		
Registry number	F-1-2/03, registry file 1-131		
Level of registration	Local level		
Membership	15 member organizations		
Number of employees	2		
Membership in networks	1. Network for Peace Building 2. Network Compact Plus 3. Youth Council of RS 4. Initiative for standardization of youth centers in RS/BiH		
Goals of organization	Improvement of life standard of youth in Srebrenica area; closer cooperation of Srebrenica youth and achievement of better international cooperation; finding conditions to employ youth in Srebrenica municipality; fight against drug abuses, alcoholism, AIDS, criminal and corruption through organization of round tables, seminars, cultural and sport events and public campaigns; empowerment of youth movement in Srebrenica; creation of conditions for more quality school education of youth, active participation in decision-making in solving problems of youth at local level; preservation of cultural life of Srebrenica and its improvement; creation of cooperation with other organs and organizations; fights against family violence; fight for creation of strong and democratic civil society with respect of basic human rights; following of needs of youth and analysis of problems; realization of self-sustainable project of use to youth;		
Published publications in 2011	1. Peace handbook, publication was published as a part of Joint peace initiative 'with knowledge to peace', 'Youth for peace' project		
Non-financial donations in 2011	laptop, copier, info board		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
GIZ	Health project	2.000,00	2.000,00
CISP	Central heating system in Youth center Sućeska	8.000,00	4.000,00
Rotary club	Silvertown Shine	28.000,00	1.000,00
GIZ	Silvertown Shine	28.000,00	3.000,00
CARE international	Youth for peace (action for development of local communities, campaigns, operational costs)	150.000,00	49.451,66
Musicians without borders - MWN International	Silvertown Shine	28.000,00	6.000,00
Musicians without borders- MWN International	Children musical theatre	6.587,00	6.587,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Srebrenica	Support to youth center in Srebrenica and Srebrenica Youth Council		4.050,00
Municipality of Srebrenica	Participation in event "Dani Srebrenice"		2.982,00
Municipality of Srebrenica	Silvertown Shine	28.000,00	6.000,00

Domestic donations			
Name fo donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD	Silvertown Shine	28.000,00	4.000,00
Institute for youth development KULT	UMID		1.208,50
Priroda Bratunac	Obtaining of working experience	3.000,00	511,71
SHL Sarajevo	Silvertown Shine	28.000,00	2.600,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
DOO Sretno	Silvertown Shine	28.000,00	1.755,00
Zvorničanka	Silvertown Shine	28.000,00	120,00
DOO Banja Guber	Silvertown Shine	28.000,00	1.000,00
Gros DOO Gradi	Silvertown Shine	28.000,00	1.000,00
Budget organization			
	Income from own activities	3.000,00 BAM	
	Foreign donations	72.038,66 BAM	
	Public budget allocations	13.032,00 BAM	
	Domestic donations	8.320,21 BAM	
	Donations from business community	3.875,00 BAM	
	Total budget in 2011	100.265,87 BAM	

Organization name		Council of consumers of Canton Bosansko-Podrinjski	
Address, street and number	Seada Sofovica- Sofeb br. 9		
Postal number	73000		
City	Goražde		
Telephone	038 220 240		
Fax	038 220 240		
E-mail	spbpk@bih.net.ba		
Date of foundation	10.02.2006.		
Registry number	UP-1: 05-05-2/06		
Level of registration	Canton		
Membership	624		
Number of employees	2		
Membership in networks	1.Union of associations of consumers in BiH ; 2.Anti-corruption network ACCOUNT; 3.Network Compact Plus		
Goals of organization	Protection of consumer's rights		
Published publications in 2011	Protection of consumer's rights; Law on Consumer's Rights Protection, Instruction for marking alimentary products		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Trade, Mostar	Support to associations of consumers – strengthening of capacities	4.594,60	4.594,60
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	4.594,60 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	4.594,60 BAM		

Organization name		Sports union of Municipality of Donji Vakuf	
Address, street and number	14. septembra br.23		
Postal number	70220		
City	Donji Vakuf		
Telephone	030 205 906		
Fax	030 205 906		
E-mail	dvsportcery@yahoo.com		
Date of foundation	12.06.2003.		
Registry number	26, book 03, Ministry of Justice and Governance of Srednja Bosna Canton, Travnik		
Level of registration	Canton		
Membership	15 sports organizations, around 1.000 members		
Number of employees	1		
Membership in networks	1. Sports union of Srednja Bosna Canton 2. Local NGO network		
Goals of organization	Core mission of Sports union is to work on permanent improvement and affirmation of sports, physical culture an recreation, creates positive atmosphere that more citizens, especially youth, enjoys in sports and sports recreation, enriching in that way of life and contributing to their health, condition and social life. For that reason, goal of Sports union is affirmation and provision of 'sports for all'. Program directives of the union are establishments of clubs in sports that are currently not present in our municipality, for which there is interest, such as handball and basic sports (athletics, gymnastics...), the same as inclusion of more girls in active sport, animation and inclusion of minority and socially sensitive groups, inclusion of persons with special needs in sports and recreation activities adequate to their capabilities, and education and specialization of staff in sport organizations.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Donji Vakuf	Different projects	35.000,00	35.000,00
Federation Ministry for Culture and Sports	„With sports against drugs’	3.500,00	3.500,00
Federation Ministry of Education and Science	Little Olympic Games	4.000,00	4.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD Sarajevo	Sanitation of sports ground	3.000,00	3.000,00
WOM BiH	To learn how to live with mines	1.000,00	1.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	STOP to drugs –I am addicted to sports	1.200,00	1.200,00
HS Company Sarajevo	EKO rafting regata	1.000,00	1.000,00
Public Enterprise Čistoća dd Donji Vakuf	Sanitation of sports ground	1.500,00	1.500,00
Budget organization			
Income from own activities	3.500,00 BAM		
Individual private donations	1.650,00 BAM		
Income from other sources	750,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	42.500,00 BAM		
Domestic donations	4.000,00 BAM		
Donations from business community	3.700,00 BAM		
Total budget in 2011	56.100,00 BAM		

Organization name		Sports union of Zenica – Doboj Canton	
Address, street and number	Aleja šehida bb		
Postal number	72000		
City	Zenica		
Telephone	032 401 110		
Fax	032 401 110		
E-mail	zedosport@ba		
Web site	www.sofkazedo.zenica.ba		
Date of foundation	05.1998.		
Registry number	4218142880008		
Level of registration	Canton		
Membership	23		
Goals of organization	Achievement of public interest in sports: correct implementation of Law on Sports in BiH, Strategy of sport development in BiH, Law on Sport of Zenica- Doboj Canton and Convention on Child Rights		
Published publications in 2011	We didn't have any publications in 2011. We have realized additional survey for project 'Physical upbringing as a basis fro sport and health' and 'Female sex has right on physical and health upbringing and sports', 'We are not born as delinquents, help us to grow and stay'		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Government of Zenica- Doboj Canton	Regular activities of the union	10.000,00	
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	0,00 BAM		

Organization name		Serb youth union	
Address, street and number	Ep.Nikolaja Velimirovića 9		
Postal number	76100		
City	Brčko		
Telephone	065 621 617		
Fax	049 218 524		
e-mail	srpskiomladinskisavezbrcko@yahoo.com		
Date of foundation	17.12.2002.		
Registry number	4-21		
Level of registration	Municipal		
Membership	212		
Number of employees	1		
Membership in networks	1. Resource center 2. Network Compact Plus 3.MONO		
Goals of organization	Goals of our center are affirmation of young people and their engagement in the society, prevention in health, protection and promotion of rights of women, children and youth, cooperation with domestic and international associations and organizations, achievement of cooperation with local and republican organ of authorities and inclusion of youth in process of decision-making, constructive planning of free time of youth and provision of access to information related to youth issues.		
Published publications in 2011	Brochure of Youth in Brcko District; Brochures on project activities		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP	Info point	48.895,80	24.487,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Government of RS	Our treasure	20.000,00	0,00
Government of Brcko District	Brochure of youth	11.520,00	11.520,00
Assembly of Brcko District	Three-day scout camp	4.000,00	4.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Local businessmen	Marking of International Volunteers Day	5.313,1	5.313,10
Budget organization			
Foreign donations	24.487,00 BAM		
Public budget allocations	15.520,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	5.313,10 BAM		
Total budget in 2011	45.320,10 BAM		

Organization name		Serb Humanitarian Organization Dobrotvor	
Address, street and number	Džemala Bijedića 68		
Postal number	71000		
City	Sarajevo		
Telephone	033 678 512		
Fax	033 678 512		
E-mail	shuhumana@hotmail.com		
Web site	www.dobrotvor.com.ba		
Date of foundation	1991. (date when association renewed its work)		
Registry number	684 book 1 of the register		
Level of registration	Federation BiH		
Membership	over 2000		
Number of employees	1		
Memberships in networks	1. Informal network KOHO 2. Network Compact Plus		
Goals of organization	Provision of humanitarian aid to citizens and legal subjects in case where its needed caused by their current difficult situations (decreased medical and work ability, difficult material situation, consequences of war, natural disasters)		
Published publications in 2011	1. Monograph 'Dobrotvor 1991-2011.', published due to 20 years of renewal of work		
Non-financial donations in 2011	3 computers, donation from milk factory, complete equipment for one office, catering		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Sarajevo Canton – Ministry for Labour, Social Policies, Displaced Persons and Refugees	Co-financing of work of Serb Humanitarian Association Dobrotvor	18.000,00	18.000,00
Funds from lottery games	Funds from lottery games		50.000,00
Municipalities at level of F BiH	Donations from municipalities directed to members	9.000,00	9.000,00
Prime Minister Nikšić, Minister of Culture Šarić, president Budimir, Vice President Pudarić, Foundation for Publishing	Marking of 20 years jubilee since renewal of work		15.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	Marking of jubilee	800,00	800,00
Support from friendly businesses	Funds for realization of humanitarian work		2.000,00
Budget organization			
Income from membership fees	1.000,00 BAM		
Individual private donations	2.500,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	92.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.800,00 BAM		
Total budget in 2011	98.300,00 BAM		

Organization name		Transparency International BiH	
Address, street and number	Gajeva 2		
Postal number	78000		
City	Banja Luka		
Telephone	051 216 369		
Fax	051 216 369		
E-mail	info@ti-bih.org		
Web site	www.ti-bih.org		
Date of foundation	2001.		
Registry number	Rg-23/01		
Level of registration	BiH		
Membership	23		
Number of employees	10		
Goals of organization	Bosnia and Herzegovina is close to countries of the EU with level of the corruption, a reform leader in South-East Europe, with decreased poverty, at advanced level of sustainable economic development, attractive to foreign investments.		
Published publications in 2011	<ol style="list-style-type: none"> 1. Third periodic report of anti-corruption strategy 2. Processing of corruption before prosecutor's offices and courts in BiH - 2011 3. Quantity analysis of Implementation of action plan for fight against corruption – 2009-2012 4. Monitoring of financing of parties -2011 5. Fourth quarterly research 6. First quarterly research 7. Monitoring if implementation of anti-corruption reforms in BiH 8. Second quarterly research of perception of corruption among citizens 9. Strategy for fight against corruption 10. Review of budget users for political parties in BiH 11. Analysis of level of implementation of strategy for fight against corruption 2009-2014 12. Second periodic report of Transparency International 13. Processing of corruption before courts and prosecutor's offices in Bosnia and Herzegovina 2009-2010 		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Fund Open Society BiH	Transparency	74.000,00	3.510,00
German Ministry of Foreign Affairs	Advocacy and Legal Advice Centers (ALACs)	29.500,00	29.500,00
German Ministry of Foreign Affairs	Advocacy and Legal Advice Centers (ALACs)	59.500,00	30.500,00
Swedish Helsinki Committee for Human Rights	Advocacy and Legal Advice Centers (ALACs)	72.500,00	33.500,00
USAID - Centri civilnih inicijativa	CAPP 2	150.000,00	34.000,00
National Endowment for Democracy	Transparency in Political Party Financing	88.200,00	35.700,00
Ambasada Velike Britanije u BiH	Monitoring and evaluation of the implementation of an Anti-Corruption Strategy and its Action Plan	178.000,00	51.000,00
National Endowment for Democracy	Combating Conflict of Interest	65.200,00	65.200,00
Civil Rights Defenders-CRD	Conference – 'Role of civil society, citizens and the media in the western Balkans: Challenges as a chance'	69.000,00	69.000,00
Global Transparency Fund - DFID UK	Advocacy and Legal Advice Centers (ALACs)	305.500,00	92.500,00
Open Society Fund BiH	Monitoring of implementation of strategy for fight against corruption and anti-corruption reform in 2011 and 2012	97.150,00	97.150,00
USAID - Centri civilnih inicijativa	CAPP 2-11	220.000,00	145.000,00
Evropska komisija	NIS 2011	265.000,00	154.500,00
Budget organization			
Foreign donations	841.060,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	841.060,00 BAM		

Organization name Association Dogana cultural center	
Address, street and number	Stjepana Radića b.b. (Duhanska stanica)
Postal number	88220
City	Široki Brijeg
Telephone	063 441 656
E-mail	dkc.siroki@gmail.com
Date of foundation	12.06.2012.
Registry number	03-1-II-RUG-50/12
Level of registration	Ministry of Justice of Canton Zapadna Hercegovina
Membership	Over 50
Number of employees	None
Membership in networks	1. Network of associations Široki Brijeg
Goals of organization	Promotion of culture (organization of different cultural events – exhibitions, art colonies, plays, artistic film screenings, workshops, concerts, performances, round tables, lectures..) sport and other activities of youth and other interested groups, humanitarian activities, promotion of human rights, promotion of creativity and cultural dialogue..
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name		Association Eko mladi	
Address, street and number	Gusti Grab bb		
Postal number	72260		
City	Busovača		
Telephone	063 339 497		
E-mail	vlado-marcic@live.com		
Date of foundation	19.03.2010.		
Registry number	04-05-40/2010		
Level of registration	Canton		
Membership	25		
Membership in networks	1. Network Compact Plus		
Goals of organization	Establishment of contacts with institutions, associations, legal and individual subjects that take care of protection of life environment; establishment of contact with institutions, associations and legal and individual subjects who take care of youth, their school education, rights, employment; complete engagement in protection and preservation of life environment (combat against pollution of rivers, uncontrolled storage of waste, fight for decreased use of hazardous material such as plastics), decrease in illegal logging, higher care about more massive afforesting of deforested areas; finding better way of coexistence of youth regardless their religious, national, racial and gender affiliation; providing to young people to enrich their knowledge through unconventional way in many fields; finding ways for better development of tolerance, friendship and trust among youth of different beliefs; organization of sport competitions and hang outs; education of youth about heirs rights; providing of safe ambience for making progress of young talents; keeping away political influence on the association and its work; respect to right on freedom of expression; work on building of network of both ecological and youth associations in Busovaca and other parts of Bosnia and Herzegovina.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
	Humanitarian football tournament for Jedinko Puljic	950,00	950,00
Municipality of Busovača	Cleaning and sanitation of football terrain in Cep, Gusti Grabi local community	200,00	200,00
Municipality of Busovaca (partly)	Placement of roof construction on official facilities (together with local community)	1.000,00	1.000,00
Canton Srednja Bosna, Municipality of Busovača	Installation of public lighting at football playground in Cep, usti Grab	1.500,00	1.500,00
Canton Srednja Bosna	Installation of public lighting at football playground	1.500,00	1.500,00
Budget organization			
	Income from own activities	950,00 BAM	
	Foreign donations	0,00 BAM	
	Public budget allocations	5.150,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	6.100,00 BAM	

Organization name		Association Eko turist	
Address, street and number	Vijaka bb		
Postal number	71330		
City	Vareš		
Telephone	062 068 909		
E-mail	tribija@bih.net.ba;		
Date of foundation	21.02.2008.		
Registry number	1173		
Level of registration	Zenica-Doboj Canton		
Membership	32		
Membership in networks	1. Network Compact Plus		
Goals of organization	To gather individuals willing to work on protection and improvement of nature in Vareš municipality		
Published publications in 2011	1. Creation of preparatory study for proclamation of Zvijezda mountain a nature park		
Public budget donations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry for Environment and Tourism	Creation of preparatory study for proclamation of Zvijezda mountain a nature park	15.000,00	1.500,00
Budget organization			
Income from own activities	1.500 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	1.500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	3.000,00 BAM		

Organization name Association IEK SOM	
Address, street and number	Trg žrtava fašističkog terora bb
Postal number	80230
City	Glamoč
Telephone	034 272 193
Fax	034 272 193
Date of foundation	2004.
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name		Association of persons with disability of Zapadna Hercegovina Canton	
Address, street and number	Stjepana Radića bb		
Postal number	88220		
City	Široki Brijeg		
Telephone	039 706 276		
Fax	039 706 276		
E-mail	invalidi.zzh@tel.net.ba		
Web site	www.uizhz.ba		
Date of foundation	29.08.2005.		
Registry number	223/05		
Level of registration	Canton		
Membership	1200		
Number of employees	4		
Membership in networks	1. Disability Union of FBiH 2. Association of persons with disability of BiH		
Goals of organization	Goals of association are protection and promotion of rights of persons with disabilities extending to individual and general level. At individual level we try to help an individual and every person that meets legal, administrative, medical, psychological and material problems. At general level our goal is to stimulate awareness of problems of persons with disability, to influence social changes related to strategies, laws and regulations dealing with persons with disability, the same as on conscious of those responsible for respect and implementation of positive regulations.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Siroki Brijeg	Humanitarian activities	5.000,00	5.000,00
Canton Zapadna Hercegovina	Education activities	9.600,00	9.600,00
Donations from business activities			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Elektroprivreda	Be step of our path	1.500,00	1.500,00
BH Telekom	Be step of our path	2.500,00	2.500,00
Budget organization			
Income from other sources	4.000,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	14.600,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	4.000,00 BAM		
Total budget in 2011	22.600,00 BAM		

Organization name		Association of paraplegics and children with paralysis of Canton Hercegbosna	
Address, street and number	Stjepana II Kotromanića		
Postal number	80101		
City	Livno		
Telephone	034 201 317		
Fax	034 201 317		
E-mail	udruga.paraplegicara@tel.net.ba		
Date of foundation	28.06.2006.		
Registry number	4281158730000		
Level of registration	Association of citizens		
Membership	43		
Membership in networks	1. Union of paraplegics and children with paralysis of FBiH 2. Coalition of organizations of persons with disabilities of Canton Hercegbosna 'We can do it together'		
Goals of organization	Protection of standard of living, promotion of needs and initiation of activities in reaching adequate medical care and rehabilitation, education of membership, fight for anti-discriminating legislation that recognizes basic rights and needs to all persons with disabilities; professional rehabilitation through education and employment; procurement of orthopedic and other apparatus		
Non-financial donations	Donation from music festival 'Children singing hits', Livno 2011, distribution of humanitarian aid for members of Association for Christmas and New Year 2011 worth 1,500 BAM		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Labour, Health, Social Care and Displaced Persons of Canton Hercegbosna	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	2.500,00	2.500,00
Health Insurance Institute of Hercegbosna Canton	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	450,00	450,00
President of Federation BiH	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	3.500,00	3.500,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BSO, Livno branch	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	150,00	150,00
JP Elektroprivreda HZHB d.d. Mostar	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	1.000,00	1.000,00
Hrvatska pošta d.o.o. Mostar	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	500,00	500,00
Tiskara List, Livno	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	300,00	300,00
LI-PHARMA, Livno	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	200,00	200,00
DVOKUT PRO, Sarajevo	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	500,00	500,00
T Dizel, petrol station	III. Inter-cantonal sport games of paraplegics and children with paralysis , Livno 2011	100,00	100,00
Budget organization			
Individual private donations	200,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	6.450,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.750,00 BAM		
Total budhet allocations	9.400,00 BAM		

Organization name		Association of returnees Gornji kraj Ljubljena	
Address, street and number	Hr. branitelja bb		
Postal number	88360		
City	Stolac		
Telephone	036 858 000		
Fax	036 858 001		
E-mail	udruga.gornjikraj@tel.net.ba; zdravko.raguz@hteronet.ba		
Date of foundation	27.03.2007.		
Level of registration	Cantonal court in Mostar		
Membership	50		
Number of employees	0		
Membership in networks	1. Union for sustainable return and integrations in BiH		
Goals of organization	Process of reconciliation, reconstruction		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Embassy of Canada	Construction of water well	19.000,00	19.000,00
Budget organization			
Foreign donations	19.000,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	19.000,00 BAM		

Organization name		Association of pensioners Posušje
Address, street and number	Petra Svačića 5	
Postal number	88240	
City	Posušje	
Telephone	039 682 261	
Fax	039 682 261	
Date of foundation	17.02.2003.	
Registry number	4272143550006	
Level of registration	Association of pensioners	
Membership	615	
Number of employees	1 to 2	
Membership in networks	1. Union of cantonal associations, 2. Union of cantonal associations of Canton Zapadna Hercegovina	
Goals of organization	Fight for better position of pensioners, helping and socializing	
Budget organization		
Income from own activities	326 BAM	
Income from membership fees	7.044 BAM	
Foreign donations	0,00 BAM	
Public budget allocations	0,00 BAM	
Domestic donations	0,00 BAM	
Donations from business community	0,00 BAM	
Total budget in 2011	7.370,00 BAM	

Organization name		Association for civil initiatives Glas	
Address, street and number	Stjepana Radića bb		
Postal number	88440		
City	Prozor-Rama		
Telephone	036 770 228		
Fax	036 770 228		
E-mail	marijabeljo@gmail.com		
Date of foundation	2009.		
Level of registration	FBiH		
Goals of organization	To improve and advance knowledge and skills in fight against family violence and corruption but also relations between citizens, NGOs, local civic initiatives and local authorities in order to empower and strengthen civil sector and cross-sectoral co-operation, to improve promotion of and protection of women human rights. Strengthening of capacities of non-profit, profit and public sector based on cooperation and partnership in development of system of social services at local level, promotion of quality life, improvement and protection of social rights primarily of women.		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ecumenical initiative of women, Croatia	'I see, I hear, I understand'	6.000,00	6.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Education	'Non-violence is taught'	2.400,00	2.400,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD Sarajevo	'Rama river- proud lady'	3.000,00	3.000,00
Budget organization			
Foreign donations	6.000,00 BAM		
Public budget allocations	2.400,00 BAM		
Domestic donations	3.000,00 BAM		
Donations from business community	0,00 BAM		
Budget in 2011	11.400,00 BAM		

Organization name		Association for counter-explosive protection and safety of work and life environment Atex	
Address, street and number	Ismeta Mujezinovića 1		
Postal number	75000		
City	Tuzla		
Telephone	061 148 532		
Fax	035 256 250		
E-mail	atex@atex.ba		
Web site	www.atex.ba		
Date of foundation	06.06.2010.		
Registry number	4209997560001		
Level of registration	State		
Membership	25		
Goals of organization	Along with other goals stated in statute – support to development and improvement of counter-explosive protection, introduction and implementation of European regulations in BiH, raising awareness about significance, education, cooperation with regional countries, publishing of publications, etc.		
Non-financial donations	-material and services for creation of prototype of measuring device for determination of minimum energy needed for ignition of mixture dust/air - usage of facilities and lab RGGF Tuzla –donations from members and sympathizers in purchasing parts and materials, and usage of theirs resources for functioning of association		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Tuzla	Improvement of protection of catastrophic accidents	1.000,00	1.000,00
Tuzla Canton	Support to entrepreneurship in Tuzla Canton in assessment and improvement of protection of explosions (approved 5.000 BAM, didn't transferred in 2011)	10.000,00	
Budget organization			
Income from membership fees	96 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	1.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	1.096,00 BAM		

Organization name		Association Bistro	
Address, street and number	Azize Šaćirbegović 16		
Postal number	71000		
City	Sarajevo		
Telephone	061 188 093 ; 061 201 620		
Fax	033 617 971		
E-mail	info@bistrobih.ba; bistrobih@gmail.com		
Web site	www.bistrobih.ba; www.udruzenje.bistrobih.ba		
Date of foundation	09.07.2010.		
Registry number	999, book I of the register		
Level of registration	Ministry of Justice of BiH		
Membership	30		
Number of employees	0		
Goals of organization	<ol style="list-style-type: none"> 1. promotion of sports and recreation fishing 2. participation in development and implementation of education programs about sports fishing, ichthyology and ecology. 3 active influence on conscious and raising of awareness of citizens on different behavior towards waters and nature in general through diverse actions, tribunes, public discussions, seminars, workshops, conferences and other events 4. exchange of experiences with similar organizations from the region and world 5. organization of fishing competitions and participation in them, organization of small schools of fishing and ecology, so as tribunes, public discussions, seminars, workshops, conferences, fairs and other events 6. publishing of brochures, magazines, newsletters and books and multimedia production in order to achieve goals of the association. 		
Non-financial donations in 2011	<ul style="list-style-type: none"> • Juices (bottles 0.33) 50 pieces (Merkator BH) • Sandwiches (250 grams) 200 pieces (Merkator BH) • Wines (bottle 1l) 6 pieces (Merkator BH) • Garbage bags (120 l) 30 packages (Merkator BH) • Gloves - 30 pieces (Merkator BH) • Mineral water (bottle 1.5 l) 12 pieces (Sarajevski kiseljak) • 9 stick (members of the association) • 9 rolls (members of the association) • 9 sets 'šnjura-tipet-backing' (members of the association) • 6 tools for catching(members of the association) • Material for catching – sorto (members of the association) 		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Urban Planning and Environment of Sarajevo Canton	„Let's remove flags of shame'	3.000,00	3.000,00
Budget organization			
Income from membership fees	280,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	3.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	3.280,00 BAM		

Organization name		Association Budućnost 4	
Address, street and name	Ulica Vojvode Mišića 48		
Postal number	74000		
City	Doboj		
Telephone	065 289 211		
Fax	053 277 475		
E-mail	buducnost4@yahoo.com		
Date of foundation	7/3/2000		
Registry number	4402749440002		
Level of registration	Non-profit organization		
Membership	130		
Goals of organization	Affirmation of positive values of human behavior in different life domains and areas: education, care and support to children and family. Making available program activities in target groups. Provision of opportunities for improvement of education, professional specialization and realization of program of education.		
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Helsinki Parliament of Citizens, Banjaluka	Education about gender equality of women from big families	1.100,00	1.100,00
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	1.100,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	1.100,00 BAM		

Organization name		Association of Montenegrins in Hercegovina "Vuk Mićunović"	
Address, street and number	Đurđevdanska 68		
Postal number	89000		
City	Trebinje		
Telephone	059 280 401 ; 065 603 713		
Fax	059 280 401		
E-mail	udruzenje.c.g@teol.net		
Date of foundation	28.12.1995.		
Registry number	R-11-22/95 . 095-0-Y-08-000-013- Court in Trebinje		
Level of registration	Association of citizens of national minority from Montenegro in BiH		
Membership	Around 3.000 members in Trebinje, Bileća, Gacko, Foča and Čajniče		
Number of employees	0		
Membership in networks	1. Union of national minorities of RS., 2. Council of national minorities of BiH , 3. European and world Diaspora of Montenegro		
Goals of association	Protection of identity, cultural tradition, worship and overall authorship from Montenegro, fulfillment of all rights based on Law on protection of national minorities in BiH		
Published publications in 2011	1. Activities of the association are based at level of annual cultural events when we publish publications and other advertising materials in the medias at level of local communities where we work.		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Minsistry of Culture of Montenegro	Traditional Montenegrin night	1.936,27	1.936,27
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Culture of RS	Traditional Montenegrin night	1.500,00	1.500,00
Municipality of Trebinje		1.000,00	1.000,00
Budget organization			
Income from membership	162 BAM		
Non-financial donations	0		
Foreign donations	1.936,27 BAM		
Public budget allocations	2.500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	4.598,27 BAM		

Organization name		Association of Damar youth	
Address, street and number	Dr. Džananovića 20		
Postale number	71300		
City	Visoko		
Telephone	032 733 190		
Fax	032 739 931		
E-mail	damaromladine@gmail.com		
Web site	www.damaromladine.org		
Date of foundation	13.05.2010.		
Registry number	06-05-10544/10		
Level of registration	Association		
Membership	250		
Number of employees	0		
Membership in networks	1. Network Compact Plus, 2. Network of Global Compact		
Goals of organization	Collection, catalogues and archiving of literature, publications, brochures, books in written or electronic form – gathering of persons who are working on or are interested in cultural heritage of BiH – taking care of cultural development and starting activities in achievement our goals – establishment of intercultural and inter-religious cooperation, achievement of cooperation with scientific and professional institutions – improvement of ecological awareness, improvement of cultural and social life of youth – improvement of knowledge and activities of youth – promotion of cultural production of youth and support to development of creative and artistic skills of young people – raising of general level information knowledge of youth and their inclusion and active work in structures of public opinion at all levels, support in providing scholarships who achieved good results.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Education, Science, Culture and Sport	Damart program	500,00	500,00
Budget of Municipality of Visoko	Support to projects	4.500,00	4.150,00
Budget of Municipality of Visoko	Grant	500,00	500,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Association „XY“		3.911,66	3.911,66
Association „XY“	Agreed payment	3.422,72	3.422,72
Association „XY“	Activity	4.460,00	4.460,00
Association „XY“	Education	733,43	733,43
Association „XY“	Education	977,90	977,90
Association „XY“	Education	1.466,86	1.466,86
Domestic donations			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Free zone	At request	150,00	150,00
Secom DOO	Payment of donation	400,00	400,00
Provis DOO	Donation	100,00	100,00
IGM DOO	Days of photography	200,00	200,00
IGM DOO	Sponsorship	400,00	400,00
Antesil	Payment for project	100,00	100,00
Automatic servis	Donation	100,00	100,00
Budget organization			
Income from membership fees	768,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	5.150,00 BAM		
Domestic donations	14.972,57 BAM		
Donations from business community	1.450,00 BAM		
Total budget in 2011	22.340,57 BAM		

Organization name		Association of shareholders and stockholders in BiH - UDAU BH	
Address, street and number	Bosne Srebrene bb		
Postal number	75000		
City	Tuzla		
Telephone	035 282 002		
Fax	025 282 002		
E-mail	udaubh@gmail.com		
Date of foundation	25.12.2006.		
Registry number	ID 420973129009		
Membership	From 50 to 250		
Number of employees	Volunteer work		
Goals of organization	<p>Education and support to shareholders and stakeholders in FBiH and RS. Privatization after privatization.</p> <ol style="list-style-type: none"> 1. Cooperation of members of the association in cases of representation of rights and interests of shareholders, stakeholders in share-holding and stake-holding companies, investment funds and owners of property in societies with limited responsibility. 2. Analysis and assessment of harmonization of regulations with interests of shareholders, stakeholders and owners in accordance with Law on Business Societies. 3. Cooperation with legal subjects, members of association in creation of plan of bankruptcy as a consisting element in pre-bankruptcy procedure 4. Cooperation with organs of the Societies for presentation of initiative and proposition for improvement of business, protection of shareholders, stakeholders and owner's capital 5. Organization of symposiums, seminars and round tables for specialization and gaining of new knowledge of members and broader public. 6. Cooperation and communication with all institutions in BiH that are related to capital markets or privatization, and other institutions that are in relation with business societies. 7. Proposing to relevant organs and participation in changes and amendments of law regulations that are regulating area of work of business societies. 8. Publication of brochures, books, publications, flyers and advertisements in order to achieve goals of the association. 9. Cooperation with same or similar association, business societies, agencies the same as other organs and organizations that have same goals and are not based on membership (business code 91.330). 10. Performance of other tasks of interest for members of the Association in accordance with law 		
Published publications in 2011	1. "Crash of neo-liberalism" – brochure printed in 2.000 copies - Brochure "Corporate management" -500 copies		
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	Corporate management	1.500,00	1.500,00
Budget organization			
Income from membership	1.200,00 BAM		
Income from other sources	1.000 ,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	1.500,00 BAM		
Total budget in 2011	3.700,00 BAM		

Organization name		Association of dystrophic Doboj	
Address, street and number	Svetog Save 6		
Postal number	74000		
City	Doboj		
Telephone	053 221 630		
Fax	053 221 630		
E-mail	dud@teol.net		
Date of foundation	4/17/1980		
Registry number	R-O –II-8/95		
Level of registration	F1-51/02		
Membership	36		
Number of employees	1		
Membership in networks	1. Network of women with disability "Biser" 2. Union of Dystrophic of RS 3. Coalition OOSI of Doboj region 4. Coordination board of disability organizations of RS		
Goals of organization	Making equal status of persons with dystrophic and similar neuron-muscle diseases with other citizens and their integration into community. Provision of support to members in achievement of their rights, improvement of economic, social and community status in regions of Doboj, Modrica, Samac, Pterovo, Teslic, Derventa and Brod. Integration of these persons in broader social community. Promotion of UN standards for equal opportunities for persons with disability. Promotion of rights and needs of persons with dystrophic and similar muscle and neuron-muscles diseases. Monitoring of legal problems and proposition to relevant organs changes and amendments of existing and adoption of new regulations and measures in favor of ill persons. Provision of support to persons with dystrophic in reaching their rights. Removal of physical barriers. Development of awareness of members and their families, especially women with dystrophic. Provision of support in education and retraining. Employment in our companies and open economy. Organization of recreation, sports and cultural activities. Support in securing adequate accommodation. Promotion of independent life with personal assistance and other needed services. Cooperation with other organization, government and business sector.		
Published publications in 2011	1. UN Convention on Rights of Persons with Disability		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Health and Social Care of RS	Support to socially vulnerable members	5.000,00	5.000,00
Municipality	Van repair	724,00	724,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Oil refinery Modrica	New Year's presents	200,00	200,00
Progres ad Doboj	Support for medical treatment	500,00	500,00
Totaltrejd Doboj	Support for medical treatment	250,00	250,00
Elektro Doboj	Realization of program activities	1.500,00	1.500,00
Budget organization			
Income from own activities	5.456,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	5.724,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.450,00 BAM		
Total budget in 2011	13.630,00 BAM		

Organization name		Association Eco sports group	
Address, street and number	Zabrđe bb (privremena adresa Adema Buće 40)		
Postal number	71000		
City	Sarajevo		
Telephone	061 274 524, 061 701 426		
E-mail	eco.grupa@bih.net.ba		
Web site	www.scuba.ba		
Date of foundation	2000.		
Registry number	04-05-2-32/05		
Level of registration	Federation Ministry of Justice		
Number of employees	Volunteer work		
Membership in networks	1. IAHD Adriatic		
Goals of organization	<p>In accordance with its statute of the association, main goals are: planned and organized work in relieving suffering and improvement of quality of life for benefits of children, youth and unemployed persons with special needs and disabilities, as citizens of Federation BiH, through their gathering and organizing with aim to specialize, retrain, inform and other form of education and qualification for working in fields defined in statute of the association. Through activities in area of psycho-physical rehabilitation and education, aiming to economically support and socially integrate persons with special needs by returning them equal status in society. By continued improvement of quality of services to bring Eco sports group in position to become equal partner to state organs and in that way to achieve program goals and help its members, persons with special need to win equal status in their families and local communities. Mission of organization: independence despite handicap.</p>		
Non-financial donations in 2011	Automobile Škoda Fabia (used, produced in 2002 godište) – 1		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
USAID	Rehabilitation and Social Reintegration of People with Disabilities through Water Sports	325.000,00	54.000,00
Bureau for Humanitarian Demining of the USA Government	Extension of Psycho-physical Rehabilitation and Social Integration of Mine Victims and Family Members of Mine Victims through Water Sports	73.000,00	73.000,00
Budget organization			
Income from own activities	15.866,50 BAM		
Income from other sources	60.044,52 BAM		
Foreign donations	127.000,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	202.911,02 BAM		

Organization name		Association Fontana	
Address, street and number	Kalemegdanska 16		
Postal number	78000		
City	Banja Luka		
Telephone	051 463 142		
Fax	051 463 142		
E-mail	udruzenjefontana@gmail.com		
Web site	www.fontana.ba		
Date of foundation	30.10.2008.		
Registry number	F-1-172/08		
Membership	1492		
Number of employees	4		
Goals of organization	Creation of condition and pre-conditions fro professional rehabilitation and employment of persons with disability, through organization and education and training for certain jobs; work on removal of all kind of discrimination of persons based on their disability; improvement of awareness of social community for decrease of social exclusion of persons with disability; protection, promotion and improvement of human rights of persons with disability; implementation of research projects on possibility of employment of persons with disability.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
USA - CCI	Radio – a media with equal opportunities for all	135.870,45	27.176,56
Budget organization			
Foreign donations	27.176,56 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	27.176,56 BAM		

Organization name		Association Forum of women	
Address, street and number	Kosovska bb		
Postal number	75420		
City	Bratunac		
Telephone	056 411 143		
Fax	056 411 168		
E-mail	office@forumzena.org		
Web site	www.forumzena.org		
Date of foundation	17.06.1999.		
Registry number	Fi-518/99		
Level of registration	BiH		
Membership	63		
Number of employees	4		
Membership in networks	1.ACCOUNT 2.PROGRES 3.Forum fro equality 4.Regional women's peace network		
Goals of organization	We promote and stimulate among women and girls importance of their inclusion in women's activism and politics, and provide gaining of new knowledge and skills – we raise awareness on importance of equal participation on women and men in decision-making process: family, local community and politics – we develop community through education of youth on feminist attitudes and principles – we cooperate with similar organizations and networks locally and regionally – we cooperate with local and entity governments so to increase level of democracy and quality of life in community		
Publications published in 2011	1. Analysis on gender presentation in political and business life of Bratunac municipality 2. Local gender action plan 3. Gender equality		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
SIDA/FOUNDATION KVINNA TILL KVINA	Woman's center	68.350,00	68.323,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Agency for gender equality/ Ministry For Human Rights and Refugees//FIGAP/Municipality of Bratunac	Reduction of discrimination through raise of level efficiency and functionality in protection of human rights in Bratunac	11.480,00	11.480,00
Municipality of Bratunac	Strawberry fair – dialogue through horticulture	1.500,00	1.500,00
Gender Center of RS	Women in agribusiness in RS	30.000,00	30.000,00
Ministry of Veterans, Sarajevo	Student scholarship	3.500,00	3.500,00
Public fund for children protection of RS	Return of funds for maternity leave	2.321,00	2.321,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
TPO Foundation Sarajevo	Social inclusion of women returnees	10.000,00	10.000,00
Budget organization			
Income from membership fees	803,00 BAM		
Foreign donations	68.323,00 BAM		
Public budget allocations	48.801,00 BAM		
Domestic donations	10.000,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	127.927,00 BAM		

Organization name		Association of citizens „Alternative“	
Address, street and number	Šehidska br.5		
Postal number	72240		
City	Kakanj		
Telephone	032 556 288		
Fax	032 556 288		
E-mail	alternative@bih.net.ba		
Web site	www.nvo-alternative.org		
Date of foundation	24.2.1998.		
Registry number	4218401650008		
Level of registration	Zenica- Doboj Canton		
Number of employees	3		
Membership in networks	1.Network Compact Plus, 2.Network of Justice of BiH; 3.NGO Council		
Goals of organization	“Alternative” Kakanj is non-government organization that is willing to share its experiences and knowledge with others and gain new ones, aiming to promote and protect human rights, development o tolerance and trust in community and strengthening of role of youth and women in society. ‘Alternative’ is committed to development of NGO sector and civil society in Bosnia and Herzegovina.		
Published publications in 2011	From social support to social inclusion		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
USAID within program JSDP II	Strengthening of transparency of 6 municipal courts in Zenica-Doboj Canton	24.973,00	24.973,00
EU, Implementator Independent Zenica. UG “Alternative” partnerin project	From social support to social inclusion	79.999,00	79.999,00
World Vision	Local community active in preservation of natural values and cultural and historic monuments	3.787,50	3.877,50
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Education, Science, Culture and Sport of ZDK	Historical education path Kraljeva Sutjeska – medieval city of Bobovac	2.000,00	2.000,00
Federation Ministry of Science Education and Sport	Youth in fight against addiction	4.000,00	4.000,00
Federation Ministry of Agriculture	Historical education path Kraljeva Sutjeska – medieval city of Bobovac	8.000,00	8.000,00
Municipality of Kakanj	Employment of practitioners with high-school and university education	8.520,00	8.520,00
Public institution for culture Kakanj	Amateurism in function of development of culture	2.895,00	2.895,00
Municipality of Kakanj	Youth in fight against addiction	400,00	400,00
Municipality of Kakanj	Local community active in preservation of natural values and cultural and historical monuments	1.211,50	1.211,50
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Association Sokolac	Services of work-shop	400,00	400,00

Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
DEELA DOO	Donation	50,00	50,00
KAKANJ PETROL DOO KAKANJ	Donation	100,00	100,00
TIRON DOO	Donation	100,00	100,00
Budget organization			
	Income from own activities	11.197,50 BAM	
	Individual private donations	250 BAM	
	Foreign donations	108.849,50 BAM	
	Public budget allocations	27.026,50 BAM	
	Domestic donations	400,00 BAM	
	Donations from business community	250,00 BAM	
	Total budget in 2011	147.973,50 BAM	

Organization name		Association of citizens Centar mladih	
Name of organization	Association of citizens Centar mladih		
Address, street and number	Cara Dušana bb		
Postal number	78220		
City	Kotor Varoš		
Telephone	051 923 574		
Fax	051 923 574		
E-mail	cmladih@teol.net		
Web site	www.centarmladih.com		
Date of foundation	15.06.2000.		
Level of registration	Association of citizens		
Membership	20		
Membership in networks	1. NEVAC 2. HCA – Youth Network of BiH 3. Union of Tele-houses of BiH		
Goals of organization	- improvement of quality of life of youth in RS and BiH – advocacy for full equality of citizens regardless their political., national, religious, social or gender difference- preventive work against juvenile delinquency – promotion of children rights, prevention and elimination of violence against children - creation of conditions for stay of youth in this region – active inclusion of youth in all processes of decision-making in society -protection and improvement of human environment – support and participation in peace and humanitarian actions and activities – creation of conditions for European quality of life in all areas		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNICEF	1.Project for strengthening of social protection and inclusion of children in BiH (SPIS)	4.000,00	1.300,00
UN Program MDG F Culture for development	Literature event „Hozičevo dječije pero 2011“	10.000,00	10.000,00
Budget organization			
Income from own activities	2.400,00 BAM		
Foreign donations	11.300,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	13.700,00 BAM		

Organization name		Association of citizens "Democracy - Organization - Improvement" DON	
Address, street and number	Miloša Obrenovića 18a		
Postal number	79000		
City	Prijedor		
Telephone	052 231 155		
Fax	052 232 155		
E-mail	info@donprijedor.org		
Web site	www.donprijedor.com		
Date of foundation	28/12/1998/		
Registry number	F-1-71/02		
Level of registration	Local organization		
Membership	38		
Number of employees	8		
Membership in networks	1. Network Compact Plus 2. Network Karika 3. Network for Peace Building 4. Network of Justice of BiH 5. Network of Community Builders		
Goals of organization	Work on strengthening of civil society – work on humanitarian, volunteer and education goals – work on economic empowerment of citizens – work on building communities - work on protection of consumers - work on monitoring of election process		
Published publications in 2011	Preventive health protection of girls and women		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Dutch Embassy in BiH	Advocate yourself	8.060,00	8.060,00
USAID/CPCD	Resource center for north-west part of BiH	16.469,77	16.469,77
IPA	Civil society in action for dialogue and partnership	35.148,75	16.825,33
UNDP	Volunteer and help	18.956,14	18.956,14
UNDP	Chance for new start	29.071,63	29.071,63
US Embassy in BiH	Activism of youth for better process of reconciliation in rural multiethnic communities	40.632,48	7.289,87
USAID –JSDP II	Monitoring and assessment of reached standards in Republic Prosecutors' Office of RS, regional courts in Bnjaluka, Bijeljina and Istočno Sarajevo together with practical analysis for period January, 2010 – April, 2012	15.000,00	6.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Governance and Local Self-Governance of RS	I'm consumer, what do I need to know	5.681,00	5.681,00
Municipality of Prijedor	Sanitation of picnic areas Pašinci and old railway Gomjenica	4.029,55	4.029,55
Ministry of Trade and Tourism of RS	Consumer	4.800,00	4.800,00
Municipality of Prijedor	Marking of World Environment Day	3.375,21	3.375,21
Municipality of Prijedor	Sanitation of well in Veliko Palančište	4.030,00	4.030,00
Municipality of Prijedor	Preventive health protection of women and girls	146.939,15	50.000,00
General hospital Prijedor	Preventive health protection of women and girls	146.939,15	21.960,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
FSU in BiH	Preventive health protection of women and girls	146.939,15	74.979,15
KULT	Beehive	1.530,02	1.530,02
INFOHOUSE	Volunteer and credit	1.000,00	1.000,00

Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
ArcelorMittal Prijedor	Chance for your future	6.000	6.000,00
Budget organization			
	Foreign donations	102.672,74 BAM	
	Public budget allocations	93.875,76 BAM	
	Domestic donations	77.509,17 BAM	
	Donations from business community	6.000,00 BAM	
	Total budget in 2011	280.057,67 BAM	

Organization name Association of citizens Milićanin	
Address, street and number	Ustanička 20
Postal number	75446
City	Milići
Telephone	065 258 768
e-mail	mimic706@gmail.com
Date of foundation	16.05.1996.
Registry number	RU 8/02 Earlier number: RU 20/96
Level of registration	NGO, association of citizens
Goals of organization	Protection of basic human rights
Budget organization	
Foreign donations	0,00 BAM
Public budget allocation	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name		Association of citizens "OAZA"	
Address, street and number	Kralja Petra I br.40		
Postal number	89000		
City	Trebinje		
Telephone	059 261 411		
Fax	059 223 514		
E-mail	oaza_tbv@hotmail.com		
Date of foundation	1999		
Registry number	R-II-10/99		
Level of registration	RS		
Membership	50		
Membership in networks	1. Builders of communities 2. Network Compact Plus 3. Karika		
Goals of organization	Education of citizens on principle of democratic decision-making – affirmation of women and youth and their engagement in society – improvement of position of citizens at work and other activities – improvement of material status of citizens and their inclusion in recreation activities – better and faster employment – professional and general education – protection and improvement of protection of life environment – medical and psycho-social protection of children, youth, women and family – development of civil society – reduction of all forms of violence against women and children – active role of women in public life – change of legal and other acts and regulation and their eventual discriminatory clauses – humanization of relations between genders by advocacy for equal opportunities for both genders – successful completion of all humanitarian and cultural activities – achievement of cooperation with other associations		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CNF-CEE	Let's grow with the smile	22.492,00	22.492,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministarstvo trgovine i turizma RS	In protection of consumer rights	6.000,00	6.000,00
CPCD i Sida	For enjoyment and recreation	3.000,00	3.000,00
Budget organization			
Foreign donations	22.492,00 BAM		
Public budget allocations	9.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	31.492,00 BAM		

Organization name	
Association of citizens with Morbus Crohna i ulcerative colitis	
Address, street and number	Krojčica 237
Postal number	75000
City	Tuzla
Telephone	062 214 178
E-mail	ugmcuctk@bih.net.ba
Date of foundation	20.10.2005.
Registry number	4209744190003
Level of registration	Canton
Membership	80
Membership in networks	1. Network Compact Plus
Goals of organization	Goals of the association are completion of its overall interests and citizens gathered around goals and program.
Published publications in 2011	N/A
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name		Association of citizens with defected hearing and speech	
Address, street and number	Branilaca 78		
Postal number	79280		
City	Ključ		
Telephone	037 662 937		
E-mail	ugosg.klj@live.com		
Date of foundation	1998.		
Registry number	4263443100003		
Level of registration	Disability association		
Membership	120		
Number of employees	1		
Membership in networks	1. Coalition for equal treatment of persons with disabilities of USK 2. Network Compact Plus 3.TACSO		
Goals of organization	Support to members of association in solving their problems in health, employment, education, purchasing of orthopedic apparatus, removal of physical obstacles		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	Support to members of association	1.600,00	1.600,00
Fund for rehabilitation and employment	Employment	5.000,00	
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Support from municipality		1.000,00	
Budget organization			
Income from membership fees	200 BAM		
Income from other sources	1.000 BAM		
Foreign donations	1.600,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	2.800,00 BAM		

Organization name		Association of citizens with defective eye sight	
Address, street and number	Kazan mahala 5		
Postal number	75000		
City	Tuzla		
Telephone	035 266 001		
Fax	035 266 001		
E-mail	ugovtuzla@gmail.com		
Web site	www.ugov-tuzla.org		
Date of foudndation	14.12.1999.		
Level of regsitration	Canton		
Membership	215		
Number of employees	1		
Memembrship in networks	1.Network Compact Plus 2.NEVAC, 3.Coalition of organizations of persons with disabilities of Tuzla Canton		
Goals of organization	Association gathers blind and purblind citizens for their organization and organized work, creation of conditions for their participation in all areas of life and work – securing of voluntary and free internal relations for completion of rights in accordance with law – development of abilities of blind and purblind citizens by organization and completion of different activities adapted to their capabilities- organization of activities for satisfaction of cultural needs and complete information in a way that is available to blind and purblind persons, provides technical tiflo apparatuses, organizes sports, chess and cultural activities – stimulates and coordinates activities for development of social care about blind and purblind persons for most successful and complete satisfaction of their needs and protection of rights.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Labor and Social Policies of FBiH	Support, education and socialization of blind persons		
Municipality of Tuzla	Education of children who can see about problems and needs of their blind peers	1.000,00	
Budget organization			
Non-financial donations in 2011	Computer for blind child in regular school		
Foreign donations	0,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	0,00 BAM		

Organization name		Association of citizens Oštra nula	
Address, street and number	Ravnogorska 21		
Postal number	78000		
City	Banja Luka		
Telephone	065 088 850		
E-mail	ostranula@gmail.com		
Web site	http://www.ostranula.com		
Date of foundation	10.2010.		
Registry number	4403233500005		
Level of registration	Bosna i Hercegovina		
Membership	4		
Number of employees	0		
Membership in networks	1. Coalition 143 2. Re:Akcija 3. Network of Justice of BiH		
Goals of organization	Development and awakening of citizen's consciousness, promotion of human rights and freedoms		
Published publications in 2011	None		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
US Embassy, Sarajevo	Free Yourself!/Oslobodi se	16.933,90	10.484,48
NED	Promoting government transparency	34.768,60	19.305,66
Budget organization			
Foreign donations	29.790,14 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	29.790,14 BAM		

Organization name		Association of citizens - beekeepers Bagrem	
Address, street and number	Ul. O. Džefića br. 2.		
Postal number	72240		
City	Kakanj		
Telephone	061 104 686, 061 816 436		
E mail	talovicj@gmail.com		
Date of foundation	8.12.1997.		
Registry number	42183258880007		
Level of registration	Municipality of Kakanj		
Membership	142		
Membership in networks	1. Cantonal Union of Beekeepers of ZDK 2. Federation Union of Beekeepers 3. „Organsko BiH“		
Goals of organization	Development of bee-keeping – increase of income from bee-keeping – development of ecological awareness among population - better socio-economic position of beekeepers – enrichment of gastronomic offer in Kakanj – increase of production of honey and honey products – increased consumption of honey and honey products in nutrition		
Published publications in 2011	Every year we publish regularly our newsletter 'Bilten' – voice of our association		
Income from membership fees	2.590 BAM		
Individual private donations	500 BAM		
Non-financial donations in 2011	Material for construction of fences, road reconstruction, work of most of members of the association, honey donation – 32 kg		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Word Vision Zenica	Education in healing with apitherapy and herbal remedies	3.110,00	3.110,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Kakanj	Education in healing with apitherapy and herbal remedies	1.637,00	1.637,00
Budget organization			
Foreign donations	3.110,00 BAM		
Public budget allocations	1.637,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	7.837,00 BAM		

Organization name		Association of citizens returnees to Banja Luka	
Address, street and number	K.K.žrtava 98		
Postal number	78000		
City	Banja Luka		
Telephone	051 413 233		
Fax	051 413 233		
E -mail	povratnicibl@blic.net		
Web site	www.ugp-banjaluka.com		
Date of foundation	01.04.1998.		
Registry number	01935798		
Level of registration	Regional		
Membership	8138		
Number of employees	2		
Membership in networks	1.Union for integration and sustainable return of BiH (SIRL BiH) 2.Union of refugees and returnees of RS 3.Union for integration and sustainable return of RS.		
Goals of organization	Support to returnees from their decision to return to its complete realization – creation of conditions fro economically sustainable return where we have founded association of small business 'Bomer' Banjlauka, do.oo 'Duplexim' Banjlauka and IF VIB Fond a.d Banjaluka - activities on reintegration of returnees in new life conditions – education of members, training for PC-IT services – creation of projects for start of small business, preparation and implementation of support to economically sustainable return – securing and implementation of donations for building of fruit production and seeds for agricultural production		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry fo Refugees and Displaced Persons of RS	Support to work of as-sociation	2.000,00	2.000,00
Federation Ministry fro Displaced Persons and Refugees	Construction of plant	55.000,00	
Budget organization			
Income from own activities	300 BAM		
Income from other sources	170.000 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	2.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	172.300,00 BAM		

Organization name		Association of citizens for education, development and initiatives	
Address, street and number	Centar I bb		
Postal number	73110		
City	Novo Gorazde		
Telephone	065 536 386, 065 686 845		
Fax	058 630 511		
E-mail	nvo.sansa@gmail.com; heleta.vg@gmail.com		
Web site	www.nvo-sansa.org		
Date of foundation	1999.		
Registry number	RU-7/99 Court in Istocno Sarajevo, 19.02.1999.		
Level of registration	Non-profit organization		
Membership	20		
Number of employees	0		
Membership in networks	1. Civos, 2. Grozd, 3. RC		
Goals of organization	First goal of the organization is that through different education projects citizens, above all, young people, can actively be involved in activities to solve different problems and improve ecology, social status, reconciliation and overall development of the society.		
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
IPA project – Education for sustainable development in the Western Balkans	Ecology in function of resolution of conflicts	10.000,00	12.000,00
Budget organization			
Income from membership fees	250 BAM		
Foreign donations	12.000,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	12.250,00 BAM		

Organization name		Association of citizens "Za zdrav život i ekologiju svijesti"	
Address, street and number	N.Tesle 67		
Postal number	76230		
City	Šamac		
Telephone	065 624 726		
E-mail	mindecology@gmail.com		
Web site	http://udruzenje-za-zdrav-zivot.blogspot.com		
Date of foundation	10.05.2004.		
Registry number	4401989890009		
Level of registration	Legal subject, association		
Membership	50		
Number of employees	1		
Member ship in networks	1.REMI		
Goals of organization	Promotion of healthy life style and ecological awareness – this is NGO, non-profit, non-political, youth organization founded in 2004 that works on development of society - raising of ecological awareness – prevention and protection of health and healthy life style – protection and promotion of human rights - youth work in the community – social, informal education - development of peace – cross-sector cooperation – support to youth initiatives – promotion of the European Integrations		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Šamac	Prevention of diseases and health	1.500,00	300,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
KEMIS	Ecological prevention, workshops	1.000,00	250,00
Budget organization			
	Income from own activities	80,00 BAM	
	Income from membership	0,00 BAM	
	Individual private donations	200,00 BAM	
	Income from other sources	0,00 BAM	
	Foreign donations	0,00 BAM	
	Public budget allocations	300,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	250,00 BAM	
	Total budget in 2011	830,00 BAM	

Organization name **Association of citizens “Žene to mogu”**

Address, street and number	Sv. Save 32
Postal number	78000
City	Banja Luka
Telephone	051 464 144
Fax	051 464 144
E-mail	zenetomogu.bl@gmail.com
Date of foundation	16.05.2001.
Registry number	4402095490005
Level of registration	Legal subject –association of citizens
Membership	156
Number of employees	1
Membership in networks	<p>Network of women’s organization in Banjaluka</p> <p>2. Network for support to elderly, ill and children with special needs</p> <p>3. Network for achievement of women’s human rights in Rijeka Croatia</p>
Goals of organization	Goals and mission of the association are: education of woman in all areas of life and advocacy for gender equality the sam as other activities that affirm better position of woman in family and society – Field of work – protection of human rights, especially women and family, strengthening of consciousness on role of woman and family, strengthening of consciousness on role of women in modern democratic society, promotion of gender equality, non-violence and other basic values of democratic society
Published publications in 2011	Our association is publishing its newsletter ‘Woman’s word’, in 2011 we have printed four issues
Non-financial donations	City of Banjaluka granted us business space: office and small music hall for usage without any rental payment

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
GLOBAL FUND-USA	Woman and her rights		
GLOBAL FUND-USA	Promotion of Gender Equality Law	11.000,00	11.000,00

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Administration of city of Banja Luka	Don’t forget me (support to elderly and sick)	3.600,00	3.600,00
Ministry for Family, Youth and Sports	Women choir Lira	2.000,00	2.000,00

Budget organization

Income from membership	1.500 BAM
Foreign donations	11.000,00 BAM
Public budget allocations	5.600,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	18.100,00 BAM

Organization name		Association of citizens Zmajevac	
Address, street and number	Savići bb		
Postzal number	78225		
City	Vrbanjci, Kotor Varoš		
Telephone	066 790 920		
E-mail	ugzmajevac@gmail.com		
Web site	www.zmajevac.mrezakv.org		
Date of foundation	28.12.2010.		
Registry number	F-1-197/10		
Level of registration	Court in Banjaluka		
Membership	60		
Membership in networks	1. Network Compact Plus 2. Network of associations of citizens from Koto Varoš 3. Local action group "Vrbanja - Ukrina"		
Goals of organization	Protection and improvement of life environment – development of all types of tourism, especially rural and eco tourism – improvement of conditions of life of population in rural areas – education of population, especially youth – advocacy and representation of members before municipal and state organs of authority – cooperation with similar organizations in the county and aboard – participation in adequate projects of domestic, European and international programs – gathering and joint presentation of citizens with aim to fulfill joint interests		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
World Vision	Youth themes in Uzlomac picnic area	3.000,00	3.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Kotor Varoš	Sanitation of Uzlomac picnic area	500,00	500,00
Donation from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Eurostandard d.o.o.	Youth themes in Uzlomac picnic area	800	800,00
Budget organization			
	Foreign donations	3.000,00 BAM	
	Public budget allocations	500,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	800,00 BAM	
	Total budget in 2011	4.300,00 BAM	

Organization name		Association HO Lotosice	
Address, street and number	Peje Markovića 14		
Postal number	75000		
City	Tuzla		
Telephone	035 291 041		
Fax	035 291 041		
E-mail	lotosice@bih.net.ba; lotosice@yahoo.com		
Web site	www.lotosice.com.ba		
Date of foundation	06.03.1997.		
Registry number	06-213-2039/97		
Level of registration	Association of citizens		
Membership	138		
Number of employees	2		
Membership in networks	1. Network Compact Plus 2. Gard Network 3. Coalition for person with disabilities of Municipality of Tuzla		
Goals of organization	To promote full social-economic integration and influence the change of social attitudes towards disability especially women with disability – to contribute to improvement of economic and social security of persons with disability through continued services of education, retraining and rehabilitation – lobbying for positive changes through coordinated work with similar organizations and institutions in the country and abroad		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
The Global Fund For Women	Program activities	18.775,11	18.775,11
UNDP	Psychologically strong - economically independent persons with disability	36.739,44	31.294,52
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry for Development, Reconstruction and Return of Tuzla Canton	Women with disability and entrepreneurship	3.750,00	3.750,00
Ministry of Labor, Social Policies and Return of Tuzla Canton	Disability as a challenge	8.000,00	8.000,00
Municipality of Tuzla	Activism against isolation	1.000,00	1.000,00
Ministry of Labor, Social Policies and Return of Tuzla Canton	Material support for socially vulnerable	899,68	899,68
Municipality of Tuzla	Support to work	1.000,00	1.000,00
Budget organization			
	Foreign donations	50.069,63 BAM	
	Public budget allocations	14.649,68 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	64.719,31 BAM	

Organization name	
Association of fosterers of Sarajevo Canton Perspektiva	
Address, street and number	Isaka Samokovlije 91
Postal number	71000
City	Sarajevo
Telephone	033 273 820
E-mail	hranitelji.perspektiva@gmail.com
Date of foundation	12.01.2007.
Registry number	4201240240009
Level of registration	Canton
Membership	10
Membership in networks	1. CCI
Goals of organization	1.promotion of fosterers. 2. association of fosterers, children and biological parents 3.education of fosterers and children
Budget organization	
Income from membership	20 BAM
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	20,00 BAM

Organization name		Association – humanitarian organization Horizonti	
Address, street and number	Borić 3		
Postal number	75000		
City	Tuzla		
Telefon	035 264 667		
Fax	035 264 667		
E-mail	psiholoski.c@bih.net.ba		
Web site	www.horizonti.ba		
Date of foundation	29.11.1999.		
Registry number	06/1-05-253-98/10		
Level of registration	Ministry of Justice of Tuzla Canton		
Membership	20		
Number of employees	2		
Membership in networks	1. Women's network of BiH 2. Network for Peace Building of BiH		
Goals of organization	Fight against violence against women through securing of psycho-social support for women victims of violence in family and society (prevention, treatment and protection)- raising awareness of citizens about violence against women and gender-based violence through media presentations, campaigns, strengthening and improvement of cooperation with other NGOs and official institutions that are dealing with issues of violence against women and gender-based violence- empowerment of women for taking more active role in public and political life through provision education support and spreading of cooperation between women's organization, groups and women themselves – improvement o sensibility of youth towards issue of gender equality, gender-based violence and non-violent communication - support to sustainable return in BiH through psycho-social work with women and children . strengthening and initiation of cooperation with other NGOs and official institution through implementation of joint projects, exchange of information and knowledge, support to development of skills and raising of knowledge about women's human rights and gender equality – development of international capacities of our association through different types of education and professional specialization, engagement of new professional co-workers and volunteers and work on sustainability of organization through long-term financial, program and managerial planning.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Foundation Kvinna till Kvinna	Psychological center Tuzla	70.790,00	70.421,00
Budget organization			
Foreign donations	70.421,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	70.421,00 BAM		

Organization name		Association „INPUT“	
Address, street and number	Prvomajska bb		
Postal number	72000		
City	Zenica		
Telephone	061 766 532		
Fax	032 426 303		
E-mail	input.ze@gmail.com		
Web site	www.input.tech.ba		
Date of foundation	3.3.2008.		
Level of registration	Canton		
Membership	20		
Number of employees	0		
Membership in networks	1.Network Compact Plus		
Goals of organization	Education of youth and all interested person regardless their age, awakening of all to learn and strengthening of local community		
Non-financial donations in 2011	From the World Bank - 3 central units, 2 desks, 1 monitor, 1 chair		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
The World Bank in BiH	Information technology labs	1.000,00	1.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Zenica	I learn, I watch, I make	500,00	500,00
Donations from business community			
Companies	Name of project	Total project value / BAM	Budget spent in 2011/ BAM
Eurotoner d.o.o.	Instructive education	600,00	600,00
Budget organization			
Income from own activities	1.000,00 BAM		
Income from membership fees	480,00 BAM		
Individual private donations	600,00 BAM		
Foreign donations	1.000,00 BAM		
Public budget allocations	500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	600,00 BAM		
Total budget in 2011	4.180,00 BAM		

Organization name		Association Club of sport and recreation for all
Address, street and number	Derviša Numića 26	
Postal number	71000	
City	Sarajevo	
Telephone	061 225 845	
E mail	info@rekreacija.ba	
Web site	www.rekreacija.ba	
Registry number	UP08-07-1-1484/10, ID 420160110000021	
Level of registration	BiH	
Membership	3	
Goals of organization	Goal of web portal www.rekreacija.ba is to provide to citizens gaining and using of knowledge to swim, skate, bike riding, tennis, skiing, rolling, yachting, surfing, canoeing, parachute flying, walking, running, picnics, tours, camping, winter vacations and other sports and recreation activities. To promote active and healthy life style and lost spirit of amateurism. To use all technical potentials fro recreation of as much people as possible (to open up sport halls for everyone, to rearrange school playgrounds, to promote sports and correct training processes)	
Published publication in 2011	1. Via our web portal, the association publishes works in form of expert articles. Some of them are – why crawling is so important + trainings for parents. Life lessons learnt on sport terrain. Teenagers and sport –critical period for leaving sport and physical activities.	
Budget organization		
Individual private donations	3.000 BAM	
Foreign donations	0,00 BAM	
Public budget donations	0,00 BAM	
Domestic donations	0,00 BAM	
Donations from business community	0,00 BAM	
Total budget in 2011	3.000,00 BAM	

Organization name		Association Krajiska suza	
Address, street and number	Vahidbegova bb		
Postal number	79260		
City	Sanski Most		
Telephone	037 685 516, 037 684 565		
Fax	037 685 516		
E-mail	k.suza@bih.net.ba		
Web site	www.ksuza.ba		
Date of foundation	1994. Higher court in Zenica , last registration in 2004. Bihać		
Registry number	Register of associations of USK, reg. br. 142 Book III		
Level of registration	Association		
Membership	200		
Number of employees	9		
Membership in networks	1.Network Compact Plus 2.Anti-corruption network Account		
Goals of organization	We exist that by using our values, humanism, tolerance and understanding, improve quality of life of women, children and persons of third age through care of psycho-social, medical, existential, information, education and cultural needs in Sanski Most, following social changes and needs.		
Non-financial donations	Medical material, 10 devices for high blood pressure, cca 50 packages of diapers for adults, 50 packages of clothes for elderly, 50 packages of food for elderly, 250 kg of fresh meat, 45 packages of food for citizens		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Cfd-Switzerland	Home care	203.128,00	202.142,44
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
TPO-Foundation Sarajevo	Social inclusion of women returnees in BiH	1.000,00	1.000,00
TPO Foundation Sarajevo	Social inclusion of women returnees in BiH	10.000,00	9.444,63
Evangelical church in Sanski Most	Education and empowerment of women	700,00	700,00
Budget organization			
Income from own activities	25.000 BAM		
Income from membership	16.794 BAM		
Individual private donations	16.477 BAM		
Income from other sources	8.748 BAM		
Foreign donations	202.142,44 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	11.144,63 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	280.306,07 BAM		

Organization name		Association of youth CAZIN.NET	
Address, street and number	Cazinskih brigada bb		
Postal number	77220		
City	Cazin		
Telephone	037 512 120		
Fax	037 512 120		
E-mail	udruzenjemladih@cazin.net		
Web site	NA		
Date of foundation	04.08.2008.		
Registry number	IV - 287		
Level of registration	Canont		
Membership	30		
Membership in networks	1.Youth council of Cazin Municipality 2. Network Compact Plus		
Goals of organization	Youth associations CAZIN-NET is independent, non-government, non-political, voluntary organization founded in Cazin that plans through its activities to work on faster development and stronger youth infrastructure and inclusion of youth in development of local community, working altogether in common interest of all citizens of Cazin. Our goal is to encourage and enable greater mobility through better information and introduction with all possibilities for broadening of knowledge and experience at all levels, then promotion of non-violence, democracy, individual and social change, reaching better opportunities for progress and development of youth with relation of education, activism, care for environment and employment.		
Published publications in 2011	Association did not have any publications, but during our actions and campaigns we have published articles on web portals and we plan to make our own web site soon, same as info newsletter.		
Non-financial donations in 2011	1. Computer - donation from COM SOFT 2. One chair , donation from EZAM 3. desk, donation from LKW HS 4. curtains, donation from SMM-Turija 5. Fax, scanner, donation from CYBER COMP		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Education, Science, Culture and Sports of USK	Kraj tanana šadrvana – Potery night by Damir Imamović	4.500,00	4.500,00
Institute for youth development KULT	Institutional dialogue between authorities and youth through establishment of youth councils	1.500,00	1.500,00
Municipality of Cazin	Office sanitation	2.300,00	2.300,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Different businesses from Cazin	Presents for all - IV	250	250,00
Budget organization			
Income from membership fees	60 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	8.300,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	250,00 BAM		
Total budget in 2011	8.610,00 BAM		

Organization name		Association of youth "Ružičnjaka-Los Rosalesa"	
Address, street and number	Južni logor bb		
Postal number	88000		
City	Mostar		
Telephone	036 556 581		
Fax	036 556 581		
E-mail	ruzicnjakmostar@gmail.com		
Web site	www.ruzicnjak-mostar.ba		
Date of foundation	20.2.2007.		
Registry number	R500/07		
Level of registration	Association – NGO		
Membership	68		
Membership in networks	1. Network Compact Plus		
Goals of organization	Associations of youth „Ružičnjaka – Los Rosalesa“ Mostar has a goal to introduce persons with special needs for their self-representation of personal interests. We plan our program goals and task based on needs, interests, wishes and possibilities of persons with special needs that are equal members.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
SHIA-SIDA Sweden	Most 2011	23.000,00	23.000,00
Budget organization			
Foreign donations	23.000,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	23.000,00 BAM		

Organization name Association Mladi rijeke Krivaje	
Address, street and number	Jelaške bb, Careva Ćuprija
Postal number	71340
City	Olovo
Telephone	061 388 907
E-mail	mrkrivaja@yahoo.com
Date of foundation	03.08.2004.
Registry number	4218441440006
Level of registration	Association
Membership	42
Number of employees	0
Membership in networks	1. Network Compact Plus
Goals of organization	Influence to form ecological awareness of citizens – influence to preserve and keep alive spiritual creation of all peoples and nationalities in BiH – to protect Krivaja river from all kinds of pollution and sanitation of environment
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name		Association „Mladi Volonteri“	
Address, street and number	Kovačica 2		
Postal number	71300		
City	Visoko		
Telephone	061 757 604		
Fax	0		
E-mail	volonteribih@gmail.com; info@mladivolonteri.org;		
Web site	www.mladivolonteri.org;		
Date of foundation	19.01.2012.		
Registry number	1222, book I of the register, Ministry of Justice of BiH, ID 4218766820000		
Level of registration	State		
Membership	170 volunteers		
Number of employees	2		
Membership in networks	1. Network Compact Pus 2. NEVAC Network		
Goals of organization	Helps in promotion of volunteerism, civil activism, youth and humanitarian work – directs all of its activities to prevention of all form of racial, gender, ethno-national and Discrimination – takes steps to improve cultural and entertainment life of youth - helps in promotion of BiH's culture and tradition -makes activities to preserve human environment and improvement of ecological awareness in a way to realize different eco actions – provides support to elderly and weak persons, children without one or both parents, forester care by organization of humanitarian actions - organizes seminars, trainings, conferences and other forms of education and exchange of experiences and knowledge between members of the association – exchange of experiences with same or similar associations and organizations in Bosnia and Herzegovina and abroad.		
Published publications in 2011	1. Promo material of the association has been published on this link: http://mladivolonteri.org/?page_id=464		
Non-financial donations in 2011	Computer desk, conference table, shelves, six chairs – donated by World Vision		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
World Vision	Promotion of work of the association	400,00	400,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Science and Sports of FBiH	Be active, be equal	3.000,00	
Budget organization			
Income from other sources	600 BAM		
Foreign donations	400,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	1.000,00 BAM		

Organization name		Association Most	
Address, street and number	Spomen park slobode bb		
Postal number	78400		
City	Gradiška		
Telephone	051 816 401		
Fax	051 816 401		
E-mail	office@nvomost.org		
Web site	www.nvomost.org		
Date of foundation	21.08.2009.		
Registry number	F-1-158/09		
Number of employees	2		
Membership in networks	1. Network of friendly youth centers 2. Karika		
Goals of organization	Affirmation of pluralism, altruism and tolerance on principles all different –all equal – strengthening of democratic principles and equality of citizens with aim to protect their human rights – creation of positive and healthy habits among all categories of citizens in terms of active relation towards social happenings – affirmation of positive values of human performance in different life domains an areas: education, culture, sport, recreation, care of children, youth and family – work on humanization of relations between youth of different nationalities – support to activities of civil society in raising of level of urban awareness, awareness on importance of development of individual ad stimulus to social development in all segments of society – provision of possibilities with experts in different fields and disciplines, especially young experts: education, social work, psychology, pedagogy, sport, culture, ecology, media, to realize and express their abilities through this association – promotion and protection of environment, realization of programs for improvement of protection of environment so as development of ecological awareness		
Non-financial donations in 2011	3 computers		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP	Volunteer ecologically	40.000,00	30.000,00
Rufford Foundation	Protection of biological diversity	15.000,00	15.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Gradiška	Write-inform	2.000,00	2.000,00
Fund for protection of life environment of RS	Education for protection of biological diversity	10.000,00	5.000,00
Ministry of Family, Youth and Sport of RS	Write-inform	2.000,00	2.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD	Days of sport and recreation	2.990,00	2.990,00
Budget organization			
Individual private donations	500,00 BAM		
Foreign donations	45.000,00 BAM		
Public budget allocations	9.000,00 BAM		
Domestic donations	2.990,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	57.490,00 BAM		

Organization name		Association of multiple sclerosis of East Herzegovina	
Address, street and number	Lapčevine bb		
Postal number	88280		
City	Nevesinje		
Telephone	059 602 858		
Fax	059 602 858		
E-mail	udrumsih@teol.net		
Web site	www.multipaskleroza.ba		
Date of foundation	20.10.2010.		
Registry number	R-II-36/02		
Level of registration	Association of citizens		
Membership	83		
Number of employees	None, 8 volunteers only		
Membership in networks	1.Network Compact Plus 2. MS-RS		
Goals of organization	Collects data on number of people with MS and gathers as much more of them as possible within association – informs public with work and problems of the association in order to create better conditions for its existence and work – follows laws and results of research work in removal of causes of this disease, development and application of modern scientific methods of rehabilitation and treatments of people with MS – organizes different forms of solidarity and initiates different forms of social and humanitarian organization - association can organize cultural and sport events in order to provide funds but also make economic activities that are not closely connected to fulfillment of basic statutory goals and activities through specially established legal subject-company and all in accordance with law on associations and foundations of RS.		
Published publications in 2011	Local action plan in field of disability in Nevesinje municipality 2011 - 2015		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Mozaik Foundation	Let's open up inclusive daily center	14.191,62	14.191,62
Ministry of Governance and Self-Governance of RS	Nevesinje without obstacles	1.200,00	1.200,00
CPCD BiH	Local action plan for disability for Nevesinje municipality 2011-2015	4.500,00	4.494,00
ERS	City without obstacles	5.000,00	5.000,00
HE na Drini	Let's help those who need it the most	2.000,00	2.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Governance and Self-Governance of RS	Nevesinje without obstacles	1.200,00	1.200,00
Municipality of Nevesinje	For better tomorrow	14.000,00	14.000,00
ERS	City without obstacles	5.000,00	5.000,00
HE na Drini	Let's help those who need it the most	2.000,00	2.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Association Moja nada	Let's open inclusive daily center	500,00	500,00

Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Auto garage Teletine	Let's open inclusive daily center	200	200,00
Hair studio Stil	Let's open inclusive daily center	300	300,00
Market 24	Let's open inclusive daily center	100	100,00
Budget organization			
	Foreign donations	26.885,62 BAM	
	Public budget allocations	22.200,00 BAM	
	Domestic donations	500,00 BAM	
	Donations from business community	600,00 BAM	
	Total budget in 2011	50.185,62 BAM	

Organization name		Association Independent bureau for development	
Address, street and number	VI bataljona bb		
Postal number	76250		
City	Gradačac		
Telephone	053 820 515		
Fax	053 810 952		
E-mail	pitcentar.nbr@gmail.com		
Web site	www.nbrudruzenje.org		
Date of foundation	13/02/1996/		
Registry number	07-50.1-07/06		
Level of registration	BiH		
Number of employees	3		
Membership in networks	<ol style="list-style-type: none"> 1. Network Compact Plus 2. LED Net 3. LESP Net 4. Regional network for development of typical products of North-East BiH. 5. Network of business incubators BiH 		
Goals of organization	<p>Finding of donations,- stimulus, financing and leading of reconstruction of zones of return in order to improve life and economic sustainability of returnees, displaced persons, refugees and other endangered categories of society, and reduction of poverty in Bosnia and Herzegovina – stimulus, establishment of infrastructure fro development of business, establishment and management of business incubators as one of the instruments of support to local and regional economic development in order to from new micro and medium enterprises – support to local economy, development of private entrepreneurship and employment in Bosnia and Herzegovina especially through provision of guarantees for entrepreneurs that will enable them to approach to finances in the banks or micro credit institutions – development and establishment of agribusiness and other centers fro development fro creation of better condition for sustainable economic development and through development of entrepreneurship and innovations, application of new knowledge and technologies, so as development of market-oriented production and services – development and management of projects, improvement of systems and management, and enabling of human resources, trainings and other educations as most important domestic richness in order to reduce poverty and reaching wealth in Bosnia and Herzegovina – promotion and creation of conditions for securing support to existing and establishments and development of new businesses founded by women or youth.</p>		
Published publications in 2011	<ol style="list-style-type: none"> 1. Analysis of innovative capacities of small and medium enterprises and business environment in Posavina region, BiH 2. Status and perspective of development of typical products of North-East BiH and Zlatibor region in Serbia 3. Analysis: Lees corruption, more work places – hoe to improve procedures/programs/projects and act with prevention in possible corruption cases 		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
European Union	With joint forces to innovative environment	214.503,19	138.276,80
	Less corruption – more work places	234.699,60	88.071,40
	Status and perspective of development of typical products of North-East BiH and Zlatibor region in Serbia	213.833,34	35.436,84
	LED Net initiatives(NBR is a partner)	35.204,94	6.511,96

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry for development and Entrepreneurship of Tuzla Canton	With joint forces to innovative environment	7.289,00	
Ministry of Environment and Tourism of FBiH	Status and perspective of development of typical products of North-East BiH and Zlatibor region in Serbia	34.000,00	
Municipality of Domaljevac-Šamac		2.000,00	2.000,00
Budget organization			
	Income from own activities	40.663,00 BAM	
	Income from other sources	287,00 BAM	
	Foreign donations	268.297,00 BAM	
	Public budget allocation	2.000,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	311.247,00 BAM	

Organization name		Association New generation	
Address, street and number	Njegoševa 23		
Postal number	78000		
City	Banja Luka		
Telephone	051 923 270		
Fax	051 923 270		
E-mail	info@novageneracija.org		
Web site	www.novageneracija.org		
Date of foundation	11.08.2004.		
Registry number	F-1-166/04		
Level of registration	Local		
Membership	97		
Number of employees	2		
Membership in networks	1.Network Older brother – older sister 2.NEVAC 3.Regional network of daily centers for street children 4.Network of daily centers of street children of BiH 5 .Network Compact Plus		
Goals of organization	Development and improvement of professional education and re-education of social workers and other professionals and non-professionals engaged in fields of social work, in accordance with standards and requests of modern science and practice of social work from European countries – stimulation of interaction among actors in field of social protection and social politics in the country and abroad – promotion of new models of work in field of social protection of population and social work, the same as raising awareness on ecology of living – stimulus and enabling of population for self-help in solving and satisfaction of their social needs – education of population, target groups and professional public in this field . protection and promotion of human, women’s, children and eco rights – fight against poverty –prevention of human trafficking, violence in family, and especially maltreatment and exploitation of children – protection of elderly, weak and homeless – protection, support and help to children, persons with reduced intellectual capacity, persons with disabilities, persons with problematic behavior, old, weak, poor and socially vulnerable individuals and families, homeless and other marginalized and socially excluded groups – organization of humanitarian convoys, purchasing and transport of humanitarian aid to citizens with heavy social background, endangered by war or natural disasters		
Non-financial donations in 2011	Association has had 71 donor in last year who kept donating in this year; list is on this link http://www.novageneracija.org/donacije.php total value of non-financial donations is 30.000 BAM		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Save the Children	Daily center for street children	67.400,00	67.400,00
Center for social work Banjaluka	Daily center for children witnesses or victims of violence	36.000,00	27.000,00
Center for social work Banjaluka	Receiving station fro children caught in begging and vagrancy	10.640,00	10.000,00
Global fund for children		9.000,00	9.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Association has had 71 donor in last year who kept donating in this year; list is on this link http://www.novageneracija.org/donacije.php total value of non-fin-			10.000,00
Budget organization			
Foreign donations	113.400,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	10.000,00 BAM		
Total budget in 2011	123.400,00 BAM		

Organization name		Association Novi put	
Address, street and number	Zagrebačka 9		
Postal number	88000		
City	Mostar		
Telephone	036 988 022		
Fax	036 332 598		
E-mail	info@newroadbih.org		
Web site	www.noviput.ba ; www.newroadbih.org		
Date of foundation	02.10.2010.		
Registry number	982/I		
Level of registration	Legal subject – association		
Number of employees	4		
Membership in networks	1. Network Compact Plus 2.ENPATES- European NGO Platform Against Trafficking, Exploitation and Slavery		
Goals of organization	Provision of support and help in protection of human rights-participation in projects for fight against human trafficking, child pornography and pedophilia, violence in family and society – cooperation with relevant organs and organizations in Bosnia and Herzegovina in order to achieve goals of the Association		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Foreign Affairs of Czech Republic		39.737,39	39.737,39
Budget organization			
Foreign donations	39.737,39 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	39.737,39 BAM		

Organization name		Association of people with cerebral paralysis and dystrophy of BPK	
Address, street and number	43 Dub 8		
Postal number	73101		
City	Goražde		
Telephone	038 227-493		
Fax	038 227-493		
e-mail	ug.cdpcd@bih.net.ba		
Web site	www.cerebralcigorazde.ba		
Date of foundation	05.1996.		
Registry number	R-I-20/1998		
Level of registration	Canton		
Membership	70		
Number of employees	1		
Membership in networks	1. Dystrophy Union of FBiH 2. Union of associations of persons with cerebral paralysis in FBiH 3. Coalition „I can, I will, I know“		
Goals of organization	Basic goals and tasks of the union are: gathering of persons with cerebral paralysis and dystrophy and members of their families for achievement of material, social and other types of support – achievement of adequate medical protection – fulfillment of rights from education, rehabilitation, professional training for employment of persons with CPD – performance of production, service and other activities- initiation for making conditions for early discovery of CPD and its treatment and other activities in accordance with the law, statute and capabilities of the association		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality	Work occupation	500,00	500,00
Municipality	Bills	3.600,00	3.600,00
Ministry of Education of BPK	Production of souvenirs	1.400,00	1.400,00
Federation Ministry of Social Policies	Work occupation	8.000,00	8.000,00
Fund for employment and rehabilitation		1.854,00	1.854,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Telekom	Marking of anniversary	1.131,00	1.131,00
Bekto preciza Goražde	Marking of anniversary	1.000,00	1.000,00
Budget organization			
Income from won activities	6.982,00 BAM		
Income from membership	251,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	15.354,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.131,00 BAM		
Total budget in 2011	24.718,00 BAM		

Organization name		Association Education builds Bosnia and Herzegovina	
Address, street and number	Dobojska 4		
Postal number	71000		
City	Sarajevo		
Telephone	033 710 580		
Fax	033 710 581		
E-mail	ogbh@bih.net.ba		
Web site	www.ogbh.com.ba		
Date of foundation	28.07.1994.		
Registry number	RU-41/02		
Level of registration	Ministry of Justice of BiH		
Membership	661		
Number of employees	6		
Membership in networks	1. Network Compact Plus		
Goals of organization	<p>Advocacy for development of moral values and positive relations of user groups and members towards generally accepted social values – support in creation of pre-conditions to enable user's groups to have European level of education and gaining of knowledge – work on development of awareness about need of participation of user groups in development of civil society in local community and inclusion in social life – advocacy for respect of the Convention of Children Rights and European Convention for Human Rights and Basic Freedoms Protection - support to user groups whose mutually recognized human rights and freedoms are in danger- work on satisfaction of common and individual needs of user's groups in accordance with social interest and law – material support through scholarships, summer and winter vacations and other forms of help to user groups – advocacy for influence on public through lectures, seminars, workshops, media, publishing and others, in accordance with law, in order to support user groups – connection with similar organization in country and abroad trying to put education and upbringing in function of more human world and human freedoms – cooperation with NGOs, business subjects, state organs, education institutions, humanitarian organizations, donors and sponsors with aim to realize purpose and program goals of the association.</p>		
Published publications in 2011	1. Books - Priče iz predgrađa, Atif Kujundžić -Oj državo odnio te đavo, Dževad Kapetanović -Cijena jedne zablude, Husein Paravlić -Gdje je greška, Arnela Kordić - Calendar 2011		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CCFD	Psycho-social workshops	42.030,00	42.030,00
CCFD	Scholarships for Roma	14.000,00	14.000,00
FOD BiH	Scholarships for Roma	122.000,00	122.000,00
WOLF THEISS	Schoolarships	250.000,00	250.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Azel France	Summer vacation 2011.	5.000	5.000,00
Budget organization			
Income from own activities	340.000 BAM		
Income from membership	32.156 BAM		
Individual private donations	396.508 BAM		
Foreign donations	428.030,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	5.000,00 BAM		
Total budget in 2011	1.201.694,00 BAM		

Organization name		Association Youth center Kosmos	
Address, street and number	Trg Alije Izetbegovića bb		
Postal number	79280		
City	Ključ		
Telephone	037 661 357		
Fax	037 661 357		
E-mail	kosmoskljuc@gmail.com		
Date of foundation	26.08.2004.		
Registry number	Book III, Reg.broj 169		
Level of registration	Canton		
Membership	20		
Goals of organization	Connection and organizing of youth meetings .affirmation of youth through sports and sport activities – education through instructive education, seminars and different courses – organization of cultural and entertainment activities – provision of psycho therapy to youth – establishment of youth activities in local communities in our area – prevention of infective diseases, fight against drug addiction and other addictions – work on protection of human environment . work on protection and preservation of cultural and historic monuments		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
European Commission	Re-collected-preserving our nature	29.472,00	29.472,00
European Commission	Motivated-Activated-Fit for the future	29.027,65	29.027,65
European Commission	Bargain for the Earth	28.426,82	28.426,82
UNDP Sarajevo	Strategy for youth in Kljuc municipality	15.411,21	15.411,21
Don Bosco, Netherlands	Cost of preparation of project	1.564,41	1.564,41
Movit na Mladina Slovenia	Accreditation	488,95	488,95
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of science and Education of USK	Place for youth tourism	3.000,00	3.000,00
Federation Ministry of Science and Education	Education on narcotics	4.000,00	4.000,00
Ministry of Science and Education	Purchasing of sound system for MSS	2.000,00	2.000,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Institute for youth development Kult	Education of young leaders – transport	186,00	186,00
UG CPCD	Construction of playground in MZ Sanica	3.000,00	3.000,00
Budget organization			
	Foreign donations	104.391,04 BAM	
	Public budget allocations	9.000,00 BAM	
	Domestic donations	3.186,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	116.577,04 BAM	

Organization name		Association 'Youth Center for creativity and initiative' OCKI	
Address, street and number	Donje Vodičevo bb		
Postal number	79223		
City	Novi Grad		
Telephone	065 807 714		
Fax	052 779 112		
E-mail	info@ocki.info; ocki_org@yahoo.com		
Web site	www.ocki.info		
Date of foundation	20.05.2004.		
Registry number	4401490820000		
Level of registration	RS		
Membership	50		
Membership in networks	1. OSRS – Youth Council of RS 2. FERS – Ferial Union of RS 3. Youth Network of BiH		
Goals of organization	Better information for youth – prevention of occurrence and spread of alcoholism and drug addiction among in youth and children – humanitarian work through provision of all sorts of help to children and youth with social and medical problems – strengthening of cultural awareness among youth through realization of activities and events in field of culture – protection and preservation of life environment and development of ecological awarebess among youth – contribution to development of sport and recreation activities in local community – solving of youth problems and improvement of their status through development and realization of youth policies – organization and development of all sorts of education work with children and youth - support to youth in raining for employment and work – support to students and pupils in their education and fulfillment of their duties – support to youth with special needs – development of knowledge on election rules, election systems and monitoring of elections, and overall significance of elections as social event – work with citizens on broadening of model of behavior that supports tolerance and democratization of society, and advocacy for tolerance, democratization and implementation of human rights - increased mobility of youth with accent on marginalized groups of youth from far rural areas – creation of positive habits of youth in spending their free time – stimulation and promotion of tourism and tourist offer among youth – promotion of healthy life style and habits among youth – inclusion of youth in social currents as active members – connection with other youth and NGO's and economic businesses in the region		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Novi Grad	Raising awareness among youth on importance of river preservation	2.185,00	2.185,00
Municipality of Novi Grad	Keep wells of drinkable water	2.555,00	2.555,00
Municipality of Novi Grad	INFED 052	2.496,25	2.496,25
Ministry of Family, Youth and Sport of RS	Education expedition	3.530,00	3.530,00
„Dom Zdravlja“ Novi Grad	Education expedition	600,00	600,00
Ministry of Family, Youth and Sport of RS	Education expedition	3.530,00	3.530,00
„Dom Zdravlja“ Novi Grad	Education expedition	600,00	600,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/BAM
Forestry „Prijedor“	Keep wells of drinkable water	1.000	650,00
Budget organization			
Income from membership fees	250 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	15.496,25 BAM		
Domestic donations	0,00 BAM		
Donations from business community	650,00 BAM		
Total budget in 2011	16.396,25 BAM		

Organization name		Association of paraplegics and children with paralysis	
Address, street and number	Banjalučka 42/1		
Postal number	79260		
City	Sanski Most		
Telephone	061 369 913		
Fax	037 685 175		
E-mail	refik.i@bih.net.ba		
Date of foundation	26.05.2000.		
Registry number	K-I 31/00		
Level of registration	Municipal		
Membership	41		
Number of employees	0		
Membership in networks	1. Union of paraplegics and children with paralysis of FBiH 2. Union of paraplegics and children with paralysis USK-a Gathering and association of paraplegics and children with paralysis		
Goals of organization	<p>And other interested citizens for organized work on improvement of quality of life of paraplegics and children with paralysis .stimulation and coordination of activities in achievement of social rights and creation of conditions for more successful satisfaction of common, joint, special and specific needs and harmonization of common and personal interests of paraplegics and children with paralysis – creation of conditions for securing voluntary and free organization and association, democratic arrangements of relation in achievement of rights, duties and responsibilities in accordance with law, taking into account all conditions and possibility of special needs of paraplegics and children with paralysis – organization of different activities among paraplegics and children with paralysis adapted and adequate to their possibilities and capabilities for development of their personal interests – stimulation, development, directing, helping and achievement of scientific technical and sport activities directed to prevention of disability and complete protection of persons with disability, members of the association - development of human relations, solidarity and mutual-ity – following of scientific and technological discoveries and creation of condition for purchasing of orthopedic apparatus and other technical support, special equipment, devices and others that is needs for paraplegics and children with paralysis - support in creation of material basis and other conditions for work of the association and activities of members – achievement of activities in the country and abroad in accordance with needs and interest of paraplegics.</p>		
Non-financial donations in 2011	1. fresh meat , 2. Orthopaedic apparatus, 3. office space , 4. electricity		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Savez podp Slovenia	Sport games in Slovenia	1.000,00	1.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Sanski Most	Financial support to work of as-sociation	3.600,00	3.600,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Regional board Merhamet	Fresh meat	5.000,00	5.000,00
SPODP FBiH	Sport games in Slovenia	550,00	550,00
Budget organization			
Income from own activities	450 BAM		
Individual private donations	200 BAM		
Foreign donations	1.000,00 BAM		
Public budget allocations	3.600,00 BAM		
Domestic donations	5.550,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	10.800,00 BAM		

Organization name		Association of paraplegics, children with paralysis and other physical invalids in Dobož region	
Address, street and number	Vojvode Mišića 32		
Postal number	74000		
City	Dobož		
Telephone	053 221 284, 066 877 173		
Fax	053 221 284		
E-mail	parap_do@teol.net, d.bekanovic@gmail.com		
Web site	www.paraplegicari-dobož.com		
Date of foundation	15.12.1997.		
Registry number	R-0-II-64/97, additional registration - 085-0-F1-09-000-081		
Level of registration	Association of citizens		
Membership	300 members with disability at territory of 7 municipalities in Dobož region and 300 volunteers in Local volunteer service		
Number of employees	5		
Membership in networks	<ol style="list-style-type: none"> 1. Network Compact Plus 2. Union of paraplegics and children with paralysis of BiH 3. referent group of Dobož region 4. Coalition of organizations of persons with disability of Dobož region (Dobož, Dobož Jug, Teslić, Derventa i Dobož Istok) 5. DemNet II 		
Goals of organization	<p>Basic goals of the association are of humanitarian character and are mirrored in achievement and improvement of social, economic and cultural position of members of the association, stimulation of scientific, technical and sport activities, directing at prevention of disability and complete protection of persons with disability – members of the associations, especially their education, professional training and employment, organized and joint presentation before legislative and executive authorities in RS and BiH, promotion and acceptance of social model of disability, the same as performance of business activities in accordance with constitution, statute and regulations, promotion and development of volunteerism and volunteer work.</p>		
Published publications in 2011	<ol style="list-style-type: none"> 1. We for social protection in Dobož Municipality 2. UN Convention on Rights of Disability Persons 3. Draft of local action plan in field of disability 		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Dobož	Inclusion of socially excluded groups in process of revision of Strategic plan of economic development of Dobož Municipality	5.000,00	5.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/BAM
Mozaik Foundation	UN Convention and local policies	2.450,00	2.450,00
SHIA, Sarajevo	Development of OOSI coalition in Dobož region	1.200,00	1.200,00
Union of paraplegics of RS	Support for program activities	750,00	750,00
Humanitarian number – citizens	Support to socially vulnerable members	2.529,37	2.529,37

Donations from business community			
Companies	Name of project	Total project value / BAM	Budget spent in 2011/ BAM
Raiffeisen Bank Sarajevo	For our better tomorrow	2.000	2.000,00
Hypo Alpe Adria Banka	School equipment for 20 children	1.000	1.000,00
Banja Vrućica Teslić	Support to member of the association	300	300,00
‘ElektroDoboj’	Packages for New Year’s eve	850	850,00
‘ElektroDoboj’ Doboj	Financial donation at request	2.000	2.000,00
Budget organization			
	Income from own activities	27,8 BAM	
	Income from membership fees	107 BAM	
	Individual private donations	2.529,37 BAM	
	Foreign donations	0,00 BAM	
	Public budget allocations	5.000,00 BAM	
	Domestic donations	6.929,37 BAM	
	Donations from business community	6.150,00 BAM	
	Total budget in 2011	20.743,54 BAM	

Organization name		Association of beekeepers Kneževo	
Address, street and number	Gavrila Principa br.5		
Postal number	78230		
City	Kneževo		
Telephone	051 591 277		
Fax	051 591 277		
E-mail	upcknezevo@teol.net		
Date of foundation	29.11.2007.		
Registry number	4402749520006		
Level of registration	Association of citizens		
Membership	56		
Membership in networks	1. Union of beekeepers of RS		
Goals of organization	Improvement and development of beekeeping in area of the municipality		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
World Vision	Equipment fro beekeepers	2.000,00	2.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Kneževo	Honey and beekeeping Fair	3.150,00	3.150,00
Municipality of Kneževo	Visit to exhibition „Tašmajdan“	950,00	950,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Association of beekeepers	Visit to exhibition „Tašmajdan“	950,00	950,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
All business subjects in the municipality	Honey and beekeeping fair	1.200	1.200,00
Budget organization			
Income from own activities	950 BAM		
Income from membership	1.000 BAM		
Individual private donations	50 BAM		
Income from other sources	4.100 BAM		
Foreign donations	2.000,00 BAM		
Public budget allocations	4.100,00 BAM		
Domestic donations	950,00 BAM		
Donations from business community	1.200,00 BAM		
Total budget in 2011	14.350,00 BAM		

Organization name		Association of farmers of Foča municipality
Address, street and number	9. maj	
Postale number	73300	
City	Foča	
Telephone	065 164 609	
Date of foundation	30.05.2011.	
Registry number	095-0-F-I-011-000-015	
Membership	60	
Membership in networks	1.Network „Progres“	
Goals of organization	Gathering of individuals, organizations that are dealing with agricultural production in order to create better conditions for production among all members, achievement of rights for financial stimulation from republic and municipal level	
Non-financial donations in 2011	Computer, telephone set	
Budget organization		
Income from membership fees	500 BAM	
Foreign donations	0,00 BAM	
Public budget allocations	0,00 BAM	
Domestic donations	0,00 BAM	
Donations from business community	0,00 BAM	
Total budget in 2011	500,00 BAM	

Organization name Association of farmers in RS	
Address, street and number	Kralja Petra 1 bb
Postal number	74400
City	Derventa
Telephone	065 255 655
E-mail	uprs.com@gmail.com
Date of foundation	31.03.2009.
Registry number	11051065
Membership	1000
Membership in networks	1. CCI 2. Network Compact Plus 3. CRP Tuzla 4. MDP Dobož
Goals of organization	Improvement of quality of life in agricultural production-education of farmers in field of agriculture, introduction of relevant institutions with practical problems, fight against bribe and corruption
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name	Association of families of children and persons with difficulties in development 'Give us a chance'
Address, street and number	Dobrinjske bolnice 16
Postal number	71000
City	Sarajevo
Telephone	033 463 843, 062 664 302
Fax	033 463 843
E-mail	admin@dajtenamsansu.org
Web site	www.dajtenamsansu.org
Date of foundation	24.03.2011.
Registry number	UP08-07-1-337/11
Level of registration	Ministry of Justice of BiH
Membership	cca 250
Number of employees	6 persons – part-time contracts
Membership in networks	Our organization is working on daily basis in cooperation with other government and non-government organizations
Goals of organization	<p>Cooperation with relevant state, entity, cantonal, regional, city and municipal bodies and other institution for satisfaction of needs, interests and protection of family status of children and persons with difficulties in development and achievement of goals of the association and solving and overcoming of problems of children and persons with difficulties in development and their families- improvement of medical and social status of children and persons with difficulties in development; advocacy for systematic and institutional solution/improvement of medical, education, rehabilitation, social, economic and cultural status of families of children and persons with difficulties in development. – gathering and distribution of information on life circumstances and initiation of overall survey on all aspects of inadequate environment that directly affects on quality of life of children and person with difficulties in development and their families, so as reporting public in BiH and the world about goals of the association and status of families with children and persons with difficulties in development. Organization of expert work for bringing out the truth about children and persons with difficulties in development, their families and finding the solution – advocacy for organization of expert teams for monitoring and finding solutions for medical, social and other difficulties of children and persons with difficulties and preventing work in overcoming of difficulties- organization of cultural, sports and other activities to help social integration of children and persons with difficulties and improvement of quality of life of members of the association-</p> <p>Stimulation of integration and socialization of children and persons with difficulties in development in kindergartens, schools and society, so as work on completion of pre-conditions for that integration and socialization – advocacy for improvement of medical, education, professional and socio-psychological rehabilitation of children and persons with difficulties – employment of person with difficulties and members of their families or in certain situation, solving problems of existence of those families at level of dignity – advocacy for solving and initiation of construction of daily centers through ministries and other state institutions - stimulation of development of special institutions or special programs in existing institution for education and rehabilitation of children and persons with difficulties – advocacy for stimulation of education and professional specialization of persons and parents that work with children and person with difficulties – gathering of families of children and persons with difficulties in development regardless their diagnosis and history of disease; initiation and organization of humanitarian aid for members of the association in need for this kind of support – following and reacting to changes and amendments of legal regulations and proposition of changes and amendments, active participation in proposing and preparation of new laws, acts and regulation in favor of children and persons with difficulties in development and their families, lobbying at state organs, state institutions, political parties, NGOs and other social subjects and representatives of international community, for improvement and upgrade of legislation that guarantees more quality socio-economic status of children and persons with difficulties in development and their families- advocacy for equal participation in political, public and cultural life, in process of education and upbringing, in employment, health and rehabilitation, social and legal protection – activities on implementation of international conventions – psycho-social support to children and persons with difficulties in development and their families.</p>
Published publications in 2011	1. Guide for families of children and persons with difficulties in development – 'We are not alone'
Non-financial donations in 2011	1 computer, 2 printers, 1 telephone set, office material worth 1500,00 BAM; plasticization machine, donation in drinks - Coca-Cola, donation of sandwiches- „Slatko i slano“. Municipality of Novi Grad granted us fully equipped office space to use for our activities.

Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
The World Bank	Happy vacation (2012)	3.747,00	3.474,00
USAID	International Day for Persons with Disability	500,00	500,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Novi Grad	Guide 'We are not alone' (2012.)	5.000,00	5.500,00
Federation Government	Activities – Life is beautiful (2012)	3.000,00	3.000,00
Ministry of Education of FBiH	Together (current)	3.950,00	950,00
Institution for Employment of Sarajevo Canton	Social category (2012)	7.200,00	5.400,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Public kitchen	Activities of the association	3.500,00	3.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Bosnalijek dd	Guide 'We are not alone' (2012.)	2.700	2.700,00
BH Telecom dd	Hand of friendship- 2012	1.600	1.600,00
Moja Banka dd	Activities – 2012	250	250,00
Aida commerce	Activities – 2012	300	300,00
BH Telecom dd	Activities – 2012	2.500	1.000,00
Budget organization			
	Individual private donations	975 BAM	
	Foreign donations	3.974,00 BAM	
	Public budget allocations	14.850,00 BAM	
	Domestic donations	3.000,00 BAM	
	Donations from business community	5.850,00 BAM	
	Total budget in 2011	28.649,00 BAM	

Organization name		Association of consumers Consumer's club Tuzla Canton	
Address, street and number	Ul. Klosterska br. 3		
Postal number	75000		
City	Tuzla		
Telephone	035 257 261		
Fax	035 257 261		
E-mail	g.bulic1959@gmail.com; g.bulic@bih.net.ba		
Web site	http://www.uptz.ba/		
Date of foundation	18.8.1998.		
Registry number	491-I/98		
Level of registration	Canton		
Membership	200-250		
Membership in networks	1. Network of justice of BiH, 2. Network Compact Plus, 3. Account Network		
Goals of organization	Main goal of the association is protection of rights and interests of consumers. Derived goals are: protection of rights and interests of consumers while choosing goods and services by which they satisfy their and needs of their families, education and information of consumers on their rights and possibilities of protection of consumers, enabling consumers to be heard and represented in processes of protection of their consumer's rights, provision of consultative support regarding compensation and payment of damage by breaking their consumer's rights. Promotion of rights of consumers to life and work in healthy and sustainable environment, promotion and support to consumers in achievement of their rights on safety and protection of life and health.		
Non-financial donations ins 2011	ventilator		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
EC	Get to know EU	80.486,32	2.777,28
EC	Strengthening of energetic efficiency, among others, we were partner to Consumer's Association from Italy	93.879,84	18.364,07
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Trade of FBiH	Institutional support	4.324,30	4.324,30
Budget organization			
Income from own activities	40.292,98 BAM		
Foreign donations	21.141,35 BAM		
Public budget allocations	4.324,30 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	65.758,63 BAM		

Organization name **Association of consumers Putokaz**

Address, street and number	Kemala Kapetanovića 17
Postale number	71000
City	Sarajevo
Telephone	033 664 844
Fax	033 664-844
E-mail	putokaz@bih.net.ba
Date of foundation	2004.
Registry number	4200957330006
Level of registration	Federation BiH
Broj članova	Svi građani BiH
Membership in networks	1.Network Compact Plus
Goals of organization	Free legal help for citizens in field of their consumer's rights

Public budget allocations

Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Trade	Funds for payment of bills	3.000,00	3.000,00

Budget organization

Foreign donations	0,00 BAM
Public budget allocations	3.000,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	3.000,00 BAM

Organization name		Association Friends of Education Amica Educa	
Address, street and number	Klosterska 13		
Postal number	75000		
City	Tuzla		
Telephone	035 248 910, 257-366		
Fax	035 248 911, 257 366		
E-mail	educa@bih.net.ba		
Web site	www.amica-educa.com.ba		
Date of foundation	30.01.1997. first registration, 09.02.2005. re-registration		
Registry number	04-05-2-172/03		
Level of registration	Federation		
Number of employees	5		
Membership in networks	1. European Association for Education in Adults (EAEA); 2. Women's Group in BiH; 3. Coalition for Just Education; 4. Network Compact Plus		
Goals of organization	Basic goal: Improved quality of life of the community with improvement of their social and professional functioning – Strategic goal – Provided availability to quality psycho-social and education services to children, youth and adults – Strategic direction 1 – To contribute to introduction of innovative approach, knowledge and skills in psycho-social and pedagogic work through education of professionals and promotion of life-long learning – Strategic direction 2 –Improved mental health and social functioning of individual and families through counseling, psychotherapy and education – Strategic direction 3 – Strengthening of human and other resource of organizations in partnership with non-government and government sector for sustainability and support in process of professionalization		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Cristliche Friedensdienst	Multiplicities of modern approach to psychosocial and pedagogic work	65.285,00	65.285,00
Amica Schweiz	Education and psychosocial support to women and children	29.902,00	29.902,00
Amica Schweiz	Partnership University of Tuzla-Amica Educa	13.300,00	13.300,00
Amica Schweiz	SOS telephone	32.583,00	32.583,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Labor, Social Policies and Return of Tuzla Canton	Family Counseling	32.176,00	32.176,00
Budget organization			
Income from own activities	4.133 BAM		
Income from other sources	18.339 BAM		
Foreign donations	141.070,00 BAM		
Public budget allocations	32.176,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	195.718,00 BAM		

Organization name		Association Happiness of Living Together USK-a	
Address, street and number	Hazima Šabanovića 29		
Postal number	79000		
City	Bihać		
Telephone	037 310 815		
Fax	037 310 815		
E-mail	ug.radosti@bih.net.ba		
Date of foundation	31.01.2001.		
Registry number	K-I 8/01		
Membership	300		
Number of employees	0		
Membership in networks	1. Sumero Union 2. Lebenshilfe Germany		
Goals of organization	Goals and activities are realized through program activities in accordance with Convention of OUN, human rights and children rights: 1. to protect rights on satisfactory standard of living –healthy food – clothes and shoes – accommodation 2. to protect right on good health - organized professional care about health of children . Treatment – purchasing of needed quality medicaments - support, medical rehabilitation – upgrading of level of medical education of parents. Care takers .education of professional staff, gaining new knowledge for counseling services and adoption of skills of communication – 3. Protection of rights of children and youth with special needs on special care, approach, upbringing and education that will help them to grow in the same ways others children in the community 4. to connect important factors of social community in the area of Bihać and USK who can contribute to development of organized care about health of children, support and approach to sick and child distracted in development –parent . care taker – relevant departments and responsible individuals of Municipality of Bihać and other municipalities in canton, Government of USK and its institutions, centers for social care – institutions that provide professional services and support – NGOs, domestic and international, that are dealing with problem of sick and children distracted in their development - all those who support program of work of the association and can contribute to its implementation		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Caritas Austria	Isolation is unjust verdict	22.000,00	
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Health and Social Policies	Basic expenses for work of association	13.500,00	13.500,00
Budget organization			
Income from own activities	5.000 BAM		
Individual private donations	500 BAM		
Income from other sources	15.000 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	13.500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	34.000,00 BAM		

Organization name		Association of RK-RS BSD of City of Sarajevo	
Address, street and number		Branislava Đurđeva 22	
Postal number		71000	
City		Sarajevo	
Telephone		061 174 230	
E-mail		bojan_2002@hotmail.com	
Web site		www.rsbsd.com	
Date of foundation		22.11.2004.	
Registry number		03-05-05-9198/04	
Level of resgitation		Udruzenje	
Membership in networks		1. CPCD	
Goals of organization		Development of handball and work with children from 16 tro 18 years	
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Centar	Handball in service of children upbringing	118.200,00	3.000,00
Budget organization			
Income from own activities		7.000 BAM	
Foreign donations		0,00 BAM	
Public budget allocations		3.000,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		10.000,00 BAM	

Organization name		Association of parents, citizens and friends for support to children and youth with special needs 'Leptir'	
Address, street and number	Ciglane I bb		
Postal number	70230		
City	Bugojno		
Telephone	030 254 084		
Fax	030 254 084		
E-mail	udrleptir@bih.net.ba		
Web site	www.leptir.com		
Date of foundation	14/03/2005/		
Registry number	4236333020007		
Level of registration	Local and cantonal		
Membership	129		
Number of employees	7		
Membership in networks	1.Sumero Union Sarajevo, 2.Network Compact Plus, 3.Coalition OOSI SBK/KSB		
Goals of organization	Affirmation of abilities of users, children and youth with special needs and provide equal treatment in society, life of dignity for man and possible personal happiness. Our logo is 'Not one next to each other but all together'		
Published publications in 2011	1. Stop to violence in schools: Inclusive approach to children with disabilities in development; Center 'Leptir' Bugojno refrigerator, DVD player, TV set, 129 New Year's presents, one wireless keyboard, air chair, two monitors, electric stove, home cinema, cooker, music instruments – 15 pieces, disco ball for music cabinet, dishes		
Non-financial donations in 2011	one wireless keyboard, air chair, two monitors, electric stove, home cinema, cooker, music instruments – 15 pieces, disco ball for music cabinet, dishes		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Education and Science	Inclusive approach to children with difficulties in development	5.000,00	5.000,00
Municipality of Bugojno	Daily center 'Leptir', Bugojno	11.500,00	11.500,00
Ministry of Culture and Sport of SBK	Daily center 'Leptir', Bugojno	2.000,00	2.000,00
Domestic donations			
Name of donor	Name of project	Total project value / BAM	Budget spen in 2011/ BAM
Foundation Mozaik, Sarajevo	Not one next to each other but all together	13.100,00	13.100,00
Sumero Union Sarajevo	Independent life in community	3.000,00	3.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
PBS Sarajevo	Not one next to each other but all together	300,00	300,00
Medical office Dr.Čatić Bugojno	Not one next to each other but all together	100,00	100,00
Center for social work Bugojno	Not one next to each other but all together	300,00	300,00
Faculty of information, Travnik	Daily center 'Leptir', Bugojno	255,00	255,00
Budget organization			
Income from own activities	908,00 BAM		
Income from membership fees	408,00 BAM		
Income from other source	14.331,00 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	18.500,00 BAM		
Domestic donations	16.100,00 BAM		
Donations from business community	955,00 BAM		
Total budget in 2011	51.202,00 BAM		

Organization name	Association of parents, citizens and friends for support to children and youth with special needs 'Vedar osmijeh'		
Address, street and number	Srpske vojske bb		
Postal number	89230		
City	Bileća		
Telephone	059 370 395		
Fax	059 370 395		
E-mail	osmijeh.bil@teol.net		
Date of foundation	13.05.2004.		
Registry number	R-II-8/04.		
Level of registration	Municipal		
Membership	51		
Number of employees	5		
Membership in networks	1. "MNRL"- Network of mentally underdeveloped persons of RS		
Goals of organization	Psycho-social support to children and youth with special needs- mutual support of parents and experts – work occupation therapy for children and youth with special needs – development of partnership in community - integration of children and youth with difficulties in development – respect for children rights base on Convention of Children Rights of UN (article 23) and material support to families of children and youth with special needs(medical treatments, purchasing of apparatus, rehabilitation and others)		
Non-financial donations in 2011	One computer from Association of Bilecans in Belgrade		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
„CNF-CEE Foundation from Netherlands	Sustainable functioning of Daily center for children and youth with difficulties in development	13.808,00	13.808,00
UNICEF	Introduction of referral part of social protection and inclusion at municipal level	20.000,00	20.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Health and Social Care of RS	Improvement of living conditions	8.000,00	8.000,00
Budget organization			
Income from own activities	1.500 BAM		
Income from other sources	27.000 BAM		
Foreign donations	33.808,00 BAM		
Public budget allocations	8.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	70.308,00 BAM		

Organization name		Association of parents with four or more children "Roda"	
Address, street and number	Majora Milana Tepića 13		
Postal number	79000		
City	Prijedor		
Telephone	052 216 129, 065 419 456		
Fax	052 216 129		
E-mail	roda_pd@hotmail.com		
Date of foundation	18.09.2007.		
Registry number	F-1-181/07		
Level of registration	JIB 440276590004		
Membership	396 families		
Membership in networks	1.CPCD 2.Ministry fro Diaspora of Republic of Serbia		
Goals of organization	Stop to decrease of population, help to numerous families in building the community		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
LOD-2	Clean your city and earn	20.000,00	
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Prijedor	Little school of mathematics	1.500,00	1.500,00
Ministry of Agriculture, Economy and Water Management	Purchase of livestock and self-employment	7.950,00	7.950,00
Ministry of Youth and Family	School of swimming	1.000,00	1.000,00
Municipality of Prijedor	Office rent	4.000,00	4.000,00
Association 'Roda'	Construction of homes, food, hygienic needs and parcels	7.000,00	7.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Bread of life	Food and clothes		
Local democracy	clothes		
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Business subject have given us as much money as they could, in material, in almost all projects we did			
Budget organization			
Income from own activities	2.000 BAM		
Income from membership fees	3.560 BAM		
Income from other sources	4.000 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	21.450,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	31.010,00 BAM		

Organization name		Association of parents in combat against abuse of drugs "Ruka ruci"	
Address, street and number		dr. Irfana Ljubijankića 56	
Postal number		77000	
City		Bihać	
Telephone		037 290 022; 061 965 094	
E-mail		ur.ruka.ruci@gmail.com	
Date of foundation		28.08.2008. in Ministry of Justice of USK 16.10.2008.	
Registry number		07-05-11780-UP-1/08	
Membership		182	
Number of employees		8	
Membership in networks		1. Network Compact Plus, 2. Account Network , 3. Network Global Compact, 4. Network Uspon, 5. Tacso Network	
Goals of organization		To provide members with as much better as possible conditions for mutual communication, cooperation and help, exchange of experiences, family rehabilitation and support in treatment of addicted children - support to parents in their try to most successfully include in families children returning home from treatments and stay in therapeutically communities and successfully support their existence without drugs - Social affirmation of understanding that drug addicts need overall social help, medical, psychological, social, etc. – alarm public on problems in fields of activities of the association and families, and offer own experiences, cooperate with experts and act in education, informative and publicist manners in accordance with law – creation of connection with other similar association and groups from the territory of BiH and world in accordance with law;	
Published publications in 2011		1. Say no to drugs, 2. Two promotional materials 3. Education for prevention of drug abuses	
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CNF IN – foundation	Education for prevention of drug abuses	21.450,00	21.514,13
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Federation Ministry of Health	Education for prevention of drug abuses	18.390,00	18.390,00
Federation Ministry of Finance – Lottery of BiH	Education of youth and parents on abuse of narcotics and mobilization of community	4.000,00	4.000,00
Budget organization			
Foreign donations		21.514,13 BAM	
Public budget allocations		22.390,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		43.904,13 BAM	

Organization name Association Stari Grad	
Address, street and number	Jurišnog bataljona bb
Postal number	77245
City	Bužim
Telephon	061 435939
Fax	037 419 082
E-mail	braco_skender@yahoo.com
Web site	www.buzimljani.ba
Date of foundation	14.01.2010.
Registry number	88
Level of registration	USK
Membership	78
Number of employees	0
Membership in networks	1.Network Compact Plus
Goals of Organization	Protection and promotion of national monuments of culture in Bužimarea, improvement and stimulation of quality of life and preservation of environment, identification of sources of pollution, organization of eco campaigns, stimulation of rural tourism and mountaineering
Budget organization	
Income from membership	450 BAM
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	450,00 BAM

Organization name Association of judges of RS	
Address, street and number	Vladike Platona bb
Postal number	78000
City	Banja Luka
Telephone	051 315 935
Fax	051 312 147
E-mail	milenko.milekic@pravosudje.ba
Date of foundation	9.9.2005.
Registry number	4402153440005
Level of registration	Legal subject
Membership	209
Number of employees	1
Goals of organization	Building of legal state and rule of law – respect of legality and justice through all kinds of activities – affirmation of law as profession and science – preservation and strengthening of independence of court system – improvement of regulation on organization and work of court system – improvement of system of organization and work in judiciary – development and improvement of legal awareness, judicial ethics and legal culture – development and improvement of expert education and specialization of judges – informing of professional and other public on issues of interest for legal system – development and improvement of legal theory and practice – development and strengthening of professional and material status of courts – maintaining and improvement of cooperation with Association of Prosecutors of RS, Association of Judges and Prosecutors of FbiH
Budget organization	
Income from membership fees	23.077 BAM
Foreign donations	0,00 BAM
Public budget donations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	23.077,00 BAM

Organization name		Association Svjetlost Drine	
Address, street and number	Šukrije Kukavice 16		
Postal number	73000		
City	Goražde		
Telephone	038 220 738		
E-mail	svjetlost@bih.net.ba		
Date of foundation	06.12.2006.		
Registry number	R-19 / 2006		
Level of registration	Legal subject		
Membership	161		
Number of employees	1		
Goals of organization	Gathering of veterans from war 92-95 with PTSP – improvement of status of traumatized persons with PTSP – regulation of adequate status of members through legal articles – break of psychological isolation of veterans – reduction of barriers at former veterans fro acceptance of psychological and psychosocial support – promotion of interest and goals of the association – cooperation with relevant organs and institution related to this field		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP ,Sarajevo	Psychological and psychosocial support, august-february, 2010/2011		1.558,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Veterans of BPK	Support to association	7.000,00	7.000,00
Municipality of Goražde	Support to association	2.800,00	2.800,00
Employment Bureau, Goražde	Co-financing of practitioners in th association	5.000,00	5.000,00
Ministry of Veterans of BPK	Session of regular assembly of the association	500,00	500,00
Ministry of Veterans of BPK	Two-day picnic fro members of the association in sport and recreation center ,Ruda glava'	1.500,00	1.500,00
Ministry of Veterans of BPK	Joint dinner for members of 81-st Division due to celebration of 18.september – Day of Liberation of Goražde	5.200,00	5.200,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Association of women „ SEKA “, Goražde	Support to work of the association	4.146,00	4.146,00
Budget organization			
Income from membership fees	250 BAM		
Individual private donations	2.900 BAM		
Foreign donations	1.558,00 BAM		
Public budget allocations	22.000,00 BAM		
Domestic donations	4.146,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	30.854,00 BAM		

Organization name		Association Teodora	
Name of organization	Association Teodora		
Address, street and number	Zanatska bb		
Postale number	79101		
City	Prijeđor		
Telephone	065 991 284		
E-mail	udruzenje.teodora@gmail.com		
Date of foundation	2008.		
Registry number	F-1-141/08		
Membership	15 members and 10 volunteers		
Number of employees	Staff is employed based on projects or in part time contracts		
Membership in networks	1. Network Compact Plus 2. Network of Global Compact of BiH 3. Network Progres		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP	Affirmation of youth for stay in rural areas	19.320,00	9.897,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Prijeđor	With confidence to independence of women	3.000,00	3.000,00
Municipality of Prijeđor	Strengthening of role of women in local community	1.000,00	1.000,00
Donation from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Arcelor Mittal	Education of women in sewing	2.000	2.000,00
Budget organization			
Income from membership fees	220 BAM		
Foreign donations	9.897,00 BAM		
Public budget allocations	4.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.000,00 BAM		
Total budget in 2011	16.117,00 BAM		

Organization name		Association of members of Army of BiH treated for PTSP of Cazin Municipality	
Address, street and number		Ul. Źrtava srebreničkog genocida bb	
Postal number		77220	
City		Cazin	
Telephone		061 603 015	
E-mail		damir.top@hotmail.com	
Web site		www.ptspcazin.ba	
Date of foundation		11.06.2008.	
Registry number		4263536290007	
Level of registration		NGO	
Membership		80	
Number of employees		0	
Membership in networks		1.Network for Peace Building 2.Network of Global Compact	
Goals of organization		To publish professional books and handbooks, research articles, brochures and flyers for general public – to provide direct psycho-social support to those who survived traumatic stress, committing special attention to most vulnerable parts of population – realization of all activities in order to relieve and improve conditions of life through international organizations and agencies – to most directly support humanitarian and social care for members of the association and members of closer family - to support members capable to work in employment, and invalids to more easily find work place – to support members of closer family in school education and provide scholarships fro children, specially those with physical damages – to help in realization of rights on medical protection and realization of medical aid, for both members an their families – to perform tasks given by cantonal union, Union of BiH, Union of FBiH or other state or humanitarian organizations – cooperation and support to non-governmental organizations and state organs and connecting with other associations on the territory of BiH and abroad – to raise level of awareness of the community about existence of stress, trauma and rehabilitation, and by giving direct psycho-social support to those who survived traumatic stress committing special attention to those from most vulnerable part of population+	
Foreign donations			
Name of donors		Name of project	Total project value/ BAM
Joint project with Cantonal Union for PTSP of USK		Group therapies	10.000,00
			0,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Cazin	Budget of Cazin Municipality	4.320,00	4.320,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Cantonal Union for PTSP of USK	Support to a member	500,00	500,00
Budget organization			
Income from own activities		500 BAM	
Income from membership fees		36 BAM	
Individual private donations		0 BAM	
Income from other sources		4.320 BAM	
Foreign donations		0,00 BAM	
Public budget allocations		4.320,00 BAM	
Domestic donations		500,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		9.676,00 BAM	

Organization name Association Aktiva	
Address, street and number	Koševo 14/1
Postal number	71000
City	Sarajevo
Telephone	033 202 353
Fax	033 202 353
E-mail	udruzenjeaktiva@yahoo.com
Date of foundation	04.05.2005.
Registry number	RU-279/05
Level of registration	BiH
Membership	0
Number of employees	0
Membership in networks	1. Network Compact Plus - Sarajevo Canton
Goals of organization	- to stimulate active participation of citizens in order to contribute democratic development of society through different information and education activities and positive attitude towards environment – establishment of information and education point that will provide to all interested citizens a space where they can create supportive groups in order to find possibilities for employment - networking of information and findings on ways to overcome problems, preventing of negative phenomena that cause apathy among citizens where most visible are crime and corruption - provision of all forms of support to discriminated and vulnerable categories of society through humanitarian and volunteers campaigns – removal of prejudices and stereotypes about certain groups in the society, cultures, traditions, attitudes and value system and overcoming of gender inequality
Budget organization	
Foreing donations	0,00 BAM
Public budget allocation	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name	
Association for physiotherapeutic in Federation BiH Udruženje- UFFBiH	
Address, street and number	Kranjčevićeva 12.
Postal number	71000
Place	Sarajevo
Telephone	066 909 218
e-mail	uffbih@hotmail.com
Web site	www.uffbih.ba
Date of foundation	19.02.2009.
Registry number	420148120001
Level of registration	NGO
Membership	420
Number of employees	None
Membership in networks	1. CPCD 2. Network Global Compact
Goals of organization	Improvement of physiotherapeutic profession, raising awareness on physiotherapy, legal regulation in field of physiotherapy, education with standards of WCPT
Published publications in 2011	Standards in physiotherapeutic practice, Brochure of UFFBiH and flyer of UFFBiH
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name		Association 'Vesta' - humanitarian organization	
Address, street and number	Đorđa Mihajlovića 4/III		
Postal number	75000		
City	Tuzla		
Telephone	035 363 690, 363 691		
Fax	035 277 455		
E-mail	vesta@bih.net.ba		
Web site	www.vesta.ba		
Date of foundation	2.2.1999.		
Registry number	R-1-15/99		
Level of registration	Federation BiH		
Membership	0		
Number of employees	11		
Membership in networks	1.KRIK; 2.CPCD; 3.NGO Council , 4.Referent Group, 5.Network Compact Plus, 6.BCSDN, 7.Stronger voice for children, 8.ACCOUNT, 9.KARAT		
Goals of organization	Support to active participation of citizens of BiH in decision-making and initiation of positive social changes, directed to equality of all groups and socio-economic empowerment of society – promotion for democratic principles and values through introduction of gender perspective in all segments of social work with special accent on greater participation of women in processes of decision-making – strengthening of capacities of support and role of monitoring of organizations of civil society in promotion and advocacy for strategic interventions in field of children rights – implementation of programs of support of EU integration processes in fields of rural development, development of system of socially responsible work within public institutions, promotion of energetic efficiency and start of other development initiatives that create predispositions for development of democratic civil society		
Published publications in 2011	Guide for inclusion of civil society in process of introduction of gender perspective in budgets – LEADER program of the EU and its function in rural development – 'Agriculture and rural development in BiH – final recommendations of civil society for faster road to the EU' – 'Work and employment in Bosnia and Herzegovina .final recommendations of civil society for faster road to the EU' – 'Energy and environment in BiH – final recommendations of civil society for faster road to the EU' – Participation of organizations of civil society in process of creation and monitoring of implementation of public policies; Training manual for trainers 'Gender, youth and media'		
Non-financial donations in 2011	Donation of Microsoft software, 35 license for work of association		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
EU	Civil dialogue fro rights of women and children in Bosnia and Herzegovina	195.541,90	26.393,00
EU	Strengthening of role of organizations of civil society in monitoring of implementation of Strategy for combat against violence against children in BiH	292.787,75	67.068,00
EUSR (service contract)	Initiatives Citizens for Europe and organization of visits of EUSR to municipalities in BiH	226.481,00	204.896,00
EU	Meet the Eu – Presentation of European initiatives for development of rural communities through LEADER program	65.735,44	46.871,00
US G	Strengthening of role of woman in rural areas in local development plans	57.189,00	28.594,00
WACC	Our radio – our voice, radio project	19.500,00	17.239,00
EU	Presentation of measures fro fight against corruption at the universities in BiH	275.684,01	71.950,00
Other donors		172,00	172,00

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Tuzla	Contract on services	7.200,00	7.200,00
Government of Tuzla Canton	Contract on services	5.000,00	5.000,00
Budget organization			
	Income from own activities	129.176 BAM	
	Income from other sources	172 BAM	
	Foreign donations	463.183,00 BAM	
	Public budget allocations	12.200,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	604.731,00 BAM	

Organization name		Association for art and visual communication skills PIXEL	
Address, street and number		Vrbaska 1	
Postal number		71000	
City		Sarajevo	
Telephone		033 720 027	
Fax		033 720 021	
E-mail		pixel@pixel.ba	
Web site		www.pixel.ba	
Date of foundation		15.01.2004.	
Registry number		RU-136/03	
Level of registration		Ministry of Justice of BiH	
Membership		31	
Number of employees		2	
Mememrship in networks		1. www.ngo.ba	
Goals of organization		PIXEL is non-government, non-political and non-profit organization that is devoted to development of democratic and citizen values directed to all members of society in BiH. In its work PIXEL is dealing with socially relevant themes using techniques of visual communication. With this approach we try to divert attention in a different way to existing problems and point out importance of changes. We have capacities for creation of communication, management of public campaigns including all media. We use art and visual technologies of communication in function of development of citizen culture of communication . our team is capable to manage communication for social media, new dimensions of visual web communication in context of powerful development of new technologies of communication. We own studio where we can produce visual identity, video, audio, print and digital communication materials.	
Published publications in 2011		1. Berin Tuzlić – Fazonator: Bombing	
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Individual	Donation	2.100	2.100,00
Budget organization			
Individual private donations		2.100 BAM	
Foreign donations		0,00 BAM	
Public budget allocations		0,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		2.100,00 BAM	
Total budget in 2011		4.200,00 BAM	

Organization name Association for citizen's rights - UGP	
Address, street and number	Postal address: Tina Ujevića 17/I
Postal number	71000
City	Sarajevo
Telephone	033 464 550, 464 551
E-mail	uzgp@hotmail.com
Date of foundation	20.4 2006.
Registry number	03-05-05-2978/06 od 20.04.2006.god JIB 4201214590000
Level of registration	Association of citizens
Membership	Around 1.000
Number of employees	0
Membership in networks	1. Center fro promotion of civil society
Goals of organization	Through all years of our existence we all worked on voluntary basis and fought together for satisfaction of interest of each member of the association – purchase of apartments that we live in based on residential rights given in period 9145-1991. 15 years of fight brought us solutions of this problem for 90% of our members. The rest of 10% will be resolved soon. Since we are at the end of completion of our interests set long time ago, we have ambitions to continue with work of UGP for common benefit of all citizens fo BiH. With huge experience gained up to date, we can contribute to solving of all existential problems of citizens of BiH in systematic way, which is the way we used to solve our problems. Our members our mostly citizens of third age although we have few young, but we want to jointly with all NGOs contribute to completion of common goals for better life environment for all citizens in BiH, raising of awareness among youth that they have to fight for their rights, education, work places, more quality life in terms of economic empowerment of every individual.
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name	Association for joint citizen and democratic activity and education on human rights through establishment and improvement of citizen's and democratic society in BiH
Address, street and number	Zagrebačka 57/B
Postal number	71000
City	Sarajevo
Telephone	033 810 030, 062 909 156
E-mail	udruzenjezgrade@yahoo.com
Web site	www.zgrade.wordpress.com
Date of foundation	05/08/2008/
Registry number	08-07-1-47/08
Level of registration	BiH
Membership in networks	1. Network Compact Plus
Goals of organization	Education and affirmation of human rights, citizen's, political, social, economic, cultural and solidarity rights, introduction with documents on protection of human rights, introduction with European Convention on Human Rights, building of capacities for prevention of violation of human rights, development of network of human rights where every individual will be a guardian-alarm in protection of human rights but also in signaling of violation and attempt of violation of human rights, foundation of libraries with accent on human rights, etc.
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Ttal budget in 2011	0,00 BAM

Organization name		Association for youth "Vizije"
Address, street and number	Divjak bb	
Postal number	72250	
City	Vitez	
Telephone	061 799 819	
E-mail	vizije@hotmail.com	
Date of foundation	18.07.2002.	
Registry number	4236218600008	
Level of registration	Cantonal	
Membership in networks	1. Network Compact Plus 2. RGCB 3. Coalition for prevention of addiction on drugs and alcohol in BiH 'Zajedno'	
Goals of organization	Its goals 'Vizije' realizes through following activities: gathering of group of population for advocacy of interest of youth and creation of youth and gender policy about working campaigns and promotion and work on ecological protection of environment, stimulation of modern democratic processes in the society, organization of education workshops and trainings – organization of seminars, symposiums, round tables and tribunes, organization of cultural events, summer and winter vacations – visits to cities, visits to cultural monuments –organization of competition in field of sport, culture, and education – organization of groups for education in fields of prevention and treatment of addiction on drugs and alcohol – culture of behavior and culture of living – usage of computer and internet – foreign languages – interpersonal relations and tolerance – human rights –ecology – strengthening of ecological awareness – health culture – publishing of different publications such as: posters, pamphlets, newsletters and magazines – books-audio, CD and video recordings – initiation and foundation of different groups , section and sport clubs – centers for education, sport and culture – provision of psycho-social support and other kinds of support to ill and handicapped persons, children of all ages – raped, maltreated or in any other way oppressed persons – persons with any form of addiction – stimulation of cooperation with universities, institutes, different associations and institutions at all level of authority – private and state companies – provision of consulting to legal and individual subjects through provision of support in development of small business – provision of legal and economic support to businesses – creation of business plans – finding donations – lobbying at foreign and domestic investors – connection with NGO's of different missions.	
Budget organization		
Foreign donations	0,00 BAM	
Public budget allocations	0,00 BAM	
Domestic donations	0,00 BAM	
Donatons from business community	0,00 BAM	
Total budget in 2011	0,00 BAM	

Organization name		Association for missing persons in Hadžići	
Address, street and number		Hadželi 64	
Postal number		71240	
City		Hadžići	
Telephone		033 422 150	
Fax		033 422 150	
Date of foundation		08.05.2000.	
Registry number		03-05-05-7409/12 RB:390 knjiga I	
Membership		300	
Number of employees		1	
Goals of organization		Search for missing persons and help in their burial, exhumation and identification of a missing person	
Published publications in 2011		Random appearance in print and electronic media	
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Hadzici	Donation	6.000,00	6.000,00
Budget organization			
Foreign donations		0,00 BAM	
Public budget allocations		6.000,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		6.000,00 BAM	

Organization name		Association for entrepreneurship and work LiNK	
Address, street and number	Adema Buće 32		
Postal number	88000		
City	Mostar		
Telephone	036 580 151		
Fax	036 580 151		
E-mail	link.centar@linkmostar.org		
Web site	www.linkmostar.org		
Date of foundation	17.04.2001.		
Registry number	R-106/03		
Level of registration	Association of citizens, HNK		
Membership	236		
Number of employees	8		
Membership in networks	1. Network of NGO in BiH: 2. Network Compact Plus, 3. Network of incubators of BiH, 4. Network of credit and guarantees funds of FBiH		
Goals organization	LiNK association of businessmen and Center for service are providing support to local economic development through association, advocacy and provision of qualified services		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
European Commission (89.62%) i Norwegian Embassy(10.38%)	People organize Prevention of Water flow – POPoWO	223.355,76	33.108,67
Italian Ministry of foreign Affairs and region of Toscana	'Systems of waste management from companies'	1.590.000,00	90.000,00
EU in BiH	"AgroMAP NETWORK – Raising the competitiveness of the sub sector MAP -	627.510,00	89.655,00
European Commission (89%); Applicant and partner of project (11%)	LED NET initiative – an initiative to create network for local economic development in BiH	507.772,58	9.073,74
European Commission in BiH (87.5%) and applicant and partner (12.5%)	Less corruption, more jobs	234.699,60	13.374,91
Italian Ministry of foreign Affairs and region of Toscana	SEENET – VA 3B – strengthening of system of MSP	570.300,00	33.190,67
DDV International	New knowledge and new skills for new jobs	17.602,00	17.602,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
FMRPO	Support in establishment of RPC Mostar	11.762,00	11.762,00
HNK/ Ministry of Economy	Support in establishment of RPC Mostar	10.000,00	10.000,00
FIGAP BiH	Strengthening of socio-economic role of woman through informal education with aim of her employment and self-employment	15.000,00	15.000,00
Budget organization			
Income from own activities	54.532 BAM		
Income from membership fees	2.510 BAM		
Other source of income	26.618 BAM		
Foreign donations	286.004,99 BAM		
Public budget allocations	36.762,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	406.426,99 BAM		

Organization name		Association for support to children and youth with special needs „Sunce“	
Address, street and number	Ulica Milutina Milankovića 6		
Postal number	71420		
City	Pale		
Telephone	065 967 283		
Fax	057 224 856		
E-mail	udruzenje.sunce.pale@gmail.com		
Date of foundation	1.12.1999.		
Registry number	4400567000004		
Membership	63		
Number of employees	3		
Membership in networks	1. Union of mentally under-developed persons of RS		
Goals of organization	Vision: social inclusion of children and youth with special needs in the society with developed system of support in the community. Mission: 'Sunce' is non-government organization that contributes to more quality integration of children and youth with special needs in all segments of society through program of support of development of physical and intellectual capabilities of children and youth with special needs, so as in active participation in social processes, respecting principles of responsibility, openness and solidarity.		
Non-financial donations in 2011	3 laptops and 1 desktop		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
NCB Brisel		18.345,42	18.345,42
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Pale	Daily care		15.000,00
City of Istocno Sarajevo	Co-finance of daily care		5.000,00
Employment bureau of RS - Pale branch	Co-finance of salary of practitioner at daily care center		
Ministry of family, youth and sport of RS	Co-finance of daily care		2.000,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Foundation „Mozaik“	'Eighteen plus'		9.300,00
World Vision International	'Our free time'	4.140,00	10.000,00
Caritas BiH	We want to be useful members of community, too		4.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Raiffeisen bank	With Sunce in snow		3.000,00
Budget organization			
Income from own activities	1.200,00 BAM		
Individual private donations	600,00 BAM		
Income from other sources	2.500,00 BAM		
Foreign donations	18.345,42 BAM		
Public budget allocations	22.000,00 BAM		
Domestic donation	23.300,00 BAM		
Donations from business community	3.000,00 BAM		
Total budget in 2011	70.945,42 BAM		

Organization name	Association for support to children and youth with special needs "Tračak nade"		
Address, street and number	Petra Bojovića bb		
Postal number	73300		
City	Foča		
Telephone	058 211 072		
Fax	058 220 870		
E-mail	tracaknade@yahoo.com		
Date of foundation	10.12.2010.		
Registry number	095-0-F-I-10-000047		
Level of registration	Local		
Membership	65		
Number of employees	None		
Membership in networks	1. Network Compact Plus		
Goals of organization	Support to children and youth with difficulties in development, them and their families in all spheres of daily life		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD- „ SIDA“	Sanitation of kindergarten in Svetosavska street	2.994,00	2.994,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Finance of RS	Donation	3.000,00	3.000,00
Ministry of Family, Youth and Sport of RS	Donation	1.000,00	1.000,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Union of student of religious school Sv.“Petar Dabrobosanski“ Foča	Donation	1.800,00	1.800,00
Union MeNeRaLi RS	Donation	350,00	650,00
Donation from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
„Tehnogradnja „Foča	Donation	500,00	500,00
SZTR „Croissant“	Donation	200,00	200,00
Budget organization			
Income from membership	591,00 BAM		
Individual private donations	690,00 BAM		
Foreign donations	2.994,00 BAM		
Public budget allocations	4.000,00 BAM		
Domestic donations	2.450,00 BAM		
Donations from business community	700,00 BAM		
Total budget in 2011	11.425,00 BAM		

Organization name		Association for support of children with special needs	
Address, street and number	Srpskih sokolova br.2		
Postal number	74000		
City	Doboj		
Telephone	065 990 973 ili 065 969 175		
E-mail	djecadoboj@gmail.com ; zivkovicb@hotmail.com		
Date of foundation	28.12.2000.		
Registry number	085-0-F1-07-000-00628.		
Membership	220 of members-users and more of 500 members fro support		
Membership in networks	1.Network Compact Plus 2.'I can do anything but where" 3.NEVAC		
Goals of organization	Gathering of parents, care takers, friends fro engagement and solving of all problems of children with special needs – monitoring analysis and studying of work and problems of children with special needs – active participation in changes and amendments of law so as granting of budgetary allocations - development of all forms of support to children and other persons with disabilities and receiving of support and other kind of help from other organization that work in BiH . development of all from of cooperation and information and empowerment of parents – realization of different actions for support and protection for children with special needs and their more quality life – creation of adequate conditions fro school education of children with special needs		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Doboj	Support to association –donation	400,00	400,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD	Classroom in open space	3.000,00	3.000,00
Budget organization			
Income from membership fees	132 BAM		
Income from other sources	528,43 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	400,00 BAM		
Domestic donations	3.000,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	4.060,43 BAM		

Organization name		Association for help and support to children of elementary school age - Osnovac	
Address, street and number	Mali Trg bb, pp 26/II		
Postal number	72270		
City	Travnik		
Telephone	030 488 023, 062 483 576		
E-mail	udruzenje.osnovac@hotmail.com		
Web site	www.udruzenje-osnovac.com		
Date of foundation	15.12.2009.		
Registry number	04-05-163/2009		
Level of registration	Cantonal		
Membership	28		
Membership in networks	1. Network Compact Plus		
Goals of organization	www.facebook.com/udruzenje.osnovac/info		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Association of Bosniaks Geneva-CH	Equipment of specially vulnerable pupils for start of new school season	785,00	785,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Travnik	Foundation of MEC	4.700,00	1.500,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Nova Gama doo	Support to pupils	250	250,00
Olip Bosna doo	Support to pupils	300	300,00
Čevabdžinica Hari Travnik		100	100,00
BNT N:Travnik		100	100,00
Budget organization			
Income from own activities	1.650 BAM		
Income from membership fees	1.680 BAM		
Individual private donations	100 BAM		
Foreign donations	785,00 BAM		
Public budget allocations	1.500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	750,00 BAM		
Total budget in 2011	6.465,00 BAM		

Organization name		Association for support and development "Hajde"	
Address, street and number		Derviša Numića 6	
Postal number		71000	
City		Sarajevo	
Telephone		033 611 569	
Fax		033 611 563	
E mail		hajde.bih@hwa.com.ba	
Web site		www.hajde-bih.ba	
Date of foundation		16.10.2009.	
Registry number		4201508740000	
Level of registration		BiH	
Membership		No data	
Number of employees		No data	
Goals of organization		<p>Stimulation of economic, social, rural and infrastructural development of local communities and civil society in BiH – affirmation, stimulation and development of entrepreneurship, modern knowledge and technologies through program of promotion, education and direct support to non-profit sector – stimulation of economic development based on affirmation of local potential through support to processes of strategic development of planning and attraction of domestic and international funds – active participation in promotion of social, economic, democratic and ecological development and provision of sustainable support for strengthening of self-support – participation in fight against poverty and hunger – support in development of partnership of public and private sector – promotion and improvement of level of human rights and equality of sexes – improvement of social inclusion of vulnerable groups of society especially persons with special needs – support in provision of direct help and support in reconstruction after the wars, reintegration and support to sustainability to refugees and displaced persons, victims of war and other vulnerable categories - support after floods, earthquakes and other natural catastrophes – establishment and exchange of experiences with development agencies, expert institutions and humanitarian organizations in the country and abroad – support to employment of youth, women and persons with special needs and organization of needed education and trainings for additional qualifications, and other types of education – support to development and improvement in sectors of education, culture, sport, health and social sector – activities in terms of provision of help and support in development and improvement of conditions of life of people and local communities – our goals and activities association will realize with respect to principles of work equality, gender equality and equal opportunities</p>	
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Erste Stiftung	Biser	3.240,00	3.240,00
Budget organization			
Foreign donations		3.240,00 BAM	
Public budget allocations		0,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		3.240,00 BAM	

Organization name		Association for support to persons with special needs "Nada"	
Address, street and number		V.K.Petrovic	
Postal number		78260	
Place		Rudo	
Telephone		058 712 281, 065 922 297	
Fax		058 712 075	
E-mail		milena.kujundzic@yahoo.com	
Date of foundation		25.09.2003.	
Registry number		RU-48/03	
Level of registration		NVO	
Membership		250	
Number of employees		3 employees, one volunteer, one with permanent contract	
Membership in networks		1.Network for peace 2.Open Society Fund 3.CPCD 4.Union of MNRL RS	
Goals of organization		Organization is working on provision of support to youth and children with special needs and their families – organizes education of children and youth with special needs – realizes and protects rights of children and youth with special needs – collect humanitarian aid for persons with special needs – stimulates integration of children with special needs – activity on education and stimulation of development, sport, culture and other spheres –cooperates with other humanitarian organizations, etc.	
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Dutch Government	With work we make friends	11.000,00	12.000,00
US Embassy	Intercultural camp Strgačina	112.331,00	117.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Rudo	Integration and socialization of children with special needs	38.000,00	38.000,00
Budget organization			
Foreign donations		129.000,00 BAM	
Public budget allocations		38.000,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		167.000,00 BAM	

Organization name		Association for prevention of addiction NARKO-NE	
Address, street and number	Josipa Vančaša 21, sjedište: Zagrebačka 18		
Postal number	71000		
City	Sarajevo		
Telephone	033 215 088		
Fax	033 223 285		
E-mail	narkone@bih.net.ba		
Web site	www.narkone.org		
Date of foundation	16.09.2002.		
Registry number	RU-31/2		
Level of registration	BiH		
Membership	250		
Number of employees	8		
Membership in networks	1. NGO Council 2. Network Compact Plus 3. Network "Older brother, older sister" BiH 4. Network for Peace Building in BiH 5. Anna Lindth Foundation 6. Anti Drug East Europe Network ADEEN		
Goals of organization	Association for prevention of addiction NARKO NE is working on problems of occurrence of addiction with goal to reduce addiction behavior and improve health of youth in BiH society. Our main focus is in reasons of addiction and strengthening of protective factors of healthy development of children and youth- Association ANRKO NE is education and supports high school student from all over BiH so to use volunteer engagement to lower risk of addiction and promote healthy life styles in their communities. Through programs of informal education we educate expert co-workers from partner government and non-government organizations that support and follow volunteer's work. .		
Published publications in 2011	4 issues of youth magazine 'Preventeen' - Web site www.preventeen.ba		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Regions in Switzerland	Older brother, older sister		42.287,00
Renovabis	Network SBSS BiH		65.917,00
Cfd and German foundation	Specialization of mentors for work with volunteers		93.258,00
DCV	Guides for healthier society		69.310,00
Verein Idemo CH	Intercultural creative weeks		23.228,00
Campaign CH	Day of the Association, scholarships		32.519,00
Campaign in CH	Operational costs		37.527,00
Public budget allocations			
Institution	Name of project	Total project value KM	Budget spent in 2011/ BAM
Municipalities of Vares, Vitez and Ilidza	Older brother, older sister		2.150,00
MONKS	Workshops for education		3.700,00
Budget organization			
Foreign donations	364.046,00 BAM		
Public budget allocations	5.850,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	369.896,00 BAM		

Organization name	Association for psycho-social support and better future "Progres"
Address, street and number	Derviša Numića 18
Postal number	71000
City	Sarajevo
Telephone	033 614 036
Fax	033 614 036
e-mail	info@progres-bh.ba
Web site	www.progres-bh.ba
Date of registration	09.02.2010.
Registry number	4201527290007
Level of registration	Ministry of Justice of BiH
Number of employees	2
Goals of organization	- support in providing of individual/group psychological , counseling and psychotherapeutically support – establishment and development of cooperation with relevant stat organs that take care of medical protection, with business organizations and other associations for realization of program goals – organization of scientific seminars, lectures and meetings in order to educate professional staff for work with persons in need and different problems of living where lecturers would be domestic and international experts – organization of education and pedagogic events for youth with aim to enable them, encourage, empower and network in the country – stimulation and support to development of youth projects and initiatives at local level – performance of other tasks dealing with protection of mental health of population - in realization of its activities it includes parents, care takers and co-workers from the institutions and organizations that are dealing with protection of mental health and improvement of position of children, youth and adults . publication of brochures, newsletters and books for completion of goals of the association – exchange of experiences with same or similar organization in the country and abroad

Foreign donations

Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011BAM
Wings of Hope-Munich, Germany	Office costs(bills, materials, etc)	14.500,00	14.500,00
Ifa Zivik Berlin (Institute for Foreign Relations, Berlin, Germany)	„Protection of peace and stabilization of environment through strengthening of multi-ethnic culture of cooperation’	78.126,00	78.126,00
Sterstunden e.V.; Stuttgart, Germany	„Psycho-social support to children in elementary schools – for more perspective future of children in BiH’	81.993,00	81.993,00
Ministry of Foreign Affairs, Germany	„Social stabilization in BiH through practical re-training, professional training and employment’	26.286,00	26.286,00
Wij Helpen Daar; Netherlands	Youth peace and pedagogic summer camp 2011	6.815,00	6.815,00

Budget organization

Income from own activities	3.725 BAM
Foreign donations	207.720,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	211.445,00 BAM

Organization name		Association for development and building of local capacities BK-2001	
Address, street and number	Trg Avde Ćuka bb		
Postal number	77240		
City	Bosanska Krupa		
Telephone	037 474 043		
Fax	037 474 174		
E-mail	nvo.bk2001@gmail.com;		
Date of foundation	05.02.2002.		
Registry number	K-I-6/02		
Membership	122		
Number of employees	1		
Membership min networks	1.Network of organizations for local economic development LEDnet 2.Network Compact Plus 3.Union of Tele-Houses		
Goals of organization	Providing of information to implementations of projects with for more efficient reconstruction and faster return of population in their pre-war homes. Creation and implementation of programs and projects with aim to fulfil sustainable return at the territories where the association is present – gathering of all citizens who tend to return, rebuilding, development and science, communication between people and democracy in society. Building, stimulation, analysis and direction to citizens in planning and implementation of positive processes in society. Cooperation with government, non-government and business sector.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Foreign Affairs of Italy	Support in creation and promotion of roads fro eco and sustainable tourism in BiH (BK-2001 is partner to OXFAM)		1.080,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Unemployment Bureau of USK	Project of support to networks of social security and employment (SSNESP)		20.400,00
Ministry of Education, Culture and Sport of USK	Strengthening of capacities of Center for acxtive support to youth	5.000,00	5.000,00
Budget organization			
Income from own activities	10.437,4 BAM		
Foreign donations	1.080,00 BAM		
Public budget allocations	25.400,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	36.917,40 BAM		

Organization name		Association for mutual support in spiritual hardship TK Fenix	
Address, street and number		Izeta Sarajlića 20	
Postal number		75000	
City		Tuzla	
Telephone		035 226 577	
Fax		035 226 577	
E-mail		tk.fenix@bih.net.ba	
Date of foundation		14.04.2000.	
Membership in networks		1.CPCD društva 2. Coalition OOSI TK-A 3. www.ngo.ba. 4. www.pamhid.com 5. www.mhe-sme.org 6. www.entermentalhealth.net	
Goals of organization		Support to creation of policies for mental health in accordance with international standards 1. Through well built relations with existing and establishment of new partnerships with new media houses and other actors in society on broader geographic area to promote own qualities with aim to increase number of users and influence on removal of stigma about users of metal health in society 2. With adequate direction of activities of won motivated team in accordance with mission of the organization and in partnership with government and non-government organizations, institutions, lobbying for application of international standards in field of policy of mental health 3. Focusing on education and strengthening of own organizational capacities for deepening of existing partnerships and establishment of new ones with donors	
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
EU – IPA program for cross-border cooperation	UPS.TREA.M. - Update of Socializing and Treatment in Mental health	62.625,00	30.000,00
SDC Swiss Cooperation Office BiH	Strong associations – Strengthening of capacities of user associations	15.000,00	15.000,00
SDC Swiss Cooperation Office BiH	Support in stabilization/improvement of mental health of users	16.677,00	16.677,00
UNDP	Support and reconciliation for victims of war	24.742,00	24.742,00
SDC Swiss Cooperation Office BiH	Assessment of quality of life of persons with schizophrenia – psychological education	10.000,00	10.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Government of Tuzla Canton	Daily Center Slavinovici	6.000,00	6.000,00
Municipality of Tuzla	Daily Center Slavinovići	1.500,00	1.500,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom Sarajevo	Daily Center Slavinovici	800	800,00
Budget organization			
Foreign donations		96.419,00 BAM	
Public budget allocations		7.500,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		800,00 BAM	
Total budget in 2011		104.719,00 BAM	

Organization name		Association for protection and improvement of environment, nature and health „Ekotim“	
Address, street and number	Grbavička 50		
Postal number	71000		
City	Sarajevo		
Telephone	033 812 515		
Fax	033 812 515		
E mail	rijad@ekotim.net; ekotim@bih.net.ba		
Web site	www.ekotim.net		
Date of foundation	13.02.2002.		
Registry number	566		
Level of registration	Federation of BiH		
Membership	90		
Number of employees	0		
Membership in networks	1. SEENet 2. CivilScape		
Goals of organization	Protection of environment, education of youth in field of protection of environment, volunteer activities on improvement of environment and nature in order to preserve health, raising of awareness of citizens on need to preserve environment.		
Published publications in 2011	Flyer and set of 10 posters on European week of reduction of waste		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/BAM
GWPCEE	Danube Art Master	1.950,00	1.950,00
USAID/Firma (partnership)	Clean is beautiful – lets clean plane in one day	3.000,00	3.000,00
European Commission/COOR/ICVA	Joint action for greener industry	1.956,00	1.956,00
European Commision/FLD	Green SEE management of protected areas	1.662,00	1.662,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Urban Planning and Protection of Environment of Canton of Sarajevo	'Waste in Sarajevo Canton – problems and solutions'	6.000,00	6.000,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BIHPAK	European week for reduction of waste	2.000,00	2.000,00
MDPI		300,00	300,00
Budget organization			
Income from own activities	2.640 BAM		
Foreign donations	8.568,00 BAM		
Public budget allocations	6.000,00 BAM		
Domestic donations	2.300,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	19.508,00 BAM		

Organization name		Association for protection of nature and cultural and historical monuments Natura AS	
Address, street and number	ul. Tuleg br. 127 A		
Postal number	88400		
City	Konjic		
Telephone	061 072 027		
E-mail	udruzenje.as@gmail.com		
Web site	www.natura-as.com.ba		
Date of foundation	21.10.2009.		
Level of registration	HNK		
Membership	120		
Goals of organization	Popularization of knowledge on protection of nature with aim to raise common culture – protection, research, evaluation and presentation of natural cultural and historical heritage – preservation of tradition, beliefs and costumes of people and protection of monuments of culture in BiH		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Konjic	Exhibition of amateur photographs	500,00	500,00
Municipality of Konjic	Night of poetry, paintings and prose	600,00	600,00
Municipality of Konjic	Visit to necropolis of stecak, picnic at Visocica	100,00	100,00
Municipality of Konjic	Exhibition of traditional handcrafts	700,00	700,00
Municipality of Konjic	Exhibition of traditional handcrafts	700,00	700,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
PBP Konjic	Exhibition of amateur photographs	800	300,00
Budget organization			
Income from other sources	307 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	2.600,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	300,00 BAM		
Total budget in 2011	3.207,00 BAM		

Organization name		Association for protection of nature, rivers and environment EKO PRO	
Address, street and number	Remze Ahmetovića 141		
Postal number	71000		
City	Sarajevo		
Telephone	033 232 280, 062 563 941		
Fax	033 465 104		
E mail	udruzenjeekopro@yahoo.com		
Web site	www.ekopro.ba		
Date of foundation	13.06.2006.		
Registry number	03-05-05-5123/06		
Level of registration	Sarajevo Canton		
Membership	20		
Membership in networks	1. Anna Lindh Euro-Mediterranean Foundation		
Goals of organization	Vision: Nature and environment are basic values of every society in whose management principle of sustainable development is used - Mission: Mission of our association is to stimulate active participation of public in protection of environment, nature and achievement of sustainable development through development and implementation of different programs and project that contribute to economic, urban and sustainable development of Sarajevo Canton and BiH. Goals: Association 'EKO PRO' has goals to protect nature and environment as basic values of to society, and acceptable management of natural resources with application of sustainable development.		
Published publications in 2011	Promo flyer on ration water use; Eco guide for pupils; Promo stickers on rational water use; Handbook on recycling of waste.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Centar	Green ECO schools in municipality of Centar	2.000,00	2.000,00
Municipality of Ilidža	Green ECO schools in municipality of Ilidža	1.000,00	1.000,00
Ministry of Economy of Sarajevo Canton	Green ECO schools in municipality of Novi Grad	3.500,00	3.500,00
Assembly of Sarajevo Canton – Youth Commission	Promotion of system of selective collection and recycling of waste	5.000,00	5.000,00
Assembly of Sarajevo Canton – Youth Commission	Promotion of system of selective collection and recycling of waste	5.000,00	5.000,00
Domestic donations			
Name of donors	Name of project	Total project value/2011	Budget spent in 2011/ BAM
Association PROMO	Integral approach to solving of problem of transport with aim of urban and sustainable development of Novi Grad	1.500,00	1.500,00
Association PROMO	Strengthening of responsibility and awareness of pupils for rational use drinkable water	2.000,00	2.000,00
Budget organization			
Income from membership fees	590 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	16.500,00 BAM		
Domestic donations	3.500,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	20.590,00 BAM		

Organization name		Association of women "Anima"	
Address, street and number	Ulica 14.septembra 23		
Postal number	70220		
City	Donji Vakuf		
Telephone	030 205 938		
Fax	030 205 938		
E mail	dvanima@bih.net.ba		
Date of foundation	01/02/2000/		
Registry number	04-05-90/2005		
Level of registration	Cantonal		
Membership	140		
Membership in networks	1. Network Compact Plus 2. Connection of NGOs at cantonal and municipal level		
Goals of organization	Education for women and youth, affirmation of women and improvement in work – employment of women - health and psychosocial protection of women and their families – inclusion in cultural and sport activities – protection of environment and life space – humanitarian work on provision of support to women as vulnerable categories of society – cooperation with organizations of similar program orientation – education PMA of all categories of population		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Foundation 'World without mines' in BiH	Learn to live with mines	5.500,00	5.500,00
Organization SIE Italia	Distance support	914,62	914,62
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Donji Vakuf	Arrangement of green and flower areas	7.500,00	7.500,00
Budget organization			
Income from membership fees	845 BAM		
Foreign donations	6.414,62 BAM		
Public budget allocations	7.500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	14.759,62 BAM		

Organization name		Association Woman of BiH	
Address, street and number	Trg Ivana Krndelja 3		
Postal number	88000		
City	Mostar		
Telephone	036 550 339		
Fax	036 558 526		
E mail	zenabih@bih.net.ba		
Web site	www.zenabih.ba		
Date of foundation	24.10.1994.		
Registry number	03-05-25/99		
Level of registration	Cantonal		
Number of employees	9		
Membership in networks	1. Safe network 2. RING 3. NGO Council 4. Women's Network of BiH 5. Fokus 6. Network for Peace Building		
Goals of organization	Preservation of identity and multicultural and multinational tradition – improvement of cultural and life interests of woman – education and specialization through trainings and seminars – economic independence of woman through humanitarian programs - improvement of physical and mental health of women and their children – development of democratic relation and active inclusion in processes of reconciliation - prevention of violence in all forms against women and children		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
OAK Foundation	Right to life with violence and discrimination	263.160,00	131.580,00
Foundation Open society institute	General grant of support	99.000,00	99.000,00
Norwegian Ministry of Foreign Affairs	Fourth joint project of network ARIADNE		4.400,00
FOSI	Recognize and prevent violence against women		3.683,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
FIGAP	Cooperation between CSOs and institution of authority for more efficient support to victims of violence	40.000,00	40.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	Safe house accommodation for victims of violence	1.200	1.200,00
Budget organization			
Income from other sources	15.450 BAM		
Foreign donations	238.663,00 BAM		
Public budget donations	40.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	1.200,00 BAM		
Total budget in 2011	295.313,00 BAM		

Organization name		Association of women "Maja"	
Address, street and number	Kravica bb		
Postal number	75422		
City	Kravica		
Telephone	056 465 365		
Fax	056 465 365		
E mail	jelika@spinter.net		
Date of foundation	09.02.2001.		
Registry number	F-1-51/2002		
Level of registration	By articles of Law on Foundations and Associations of RS		
Membership	64		
Number of employees	1 permanent position , 4 part time contracts		
Membership in networks	1. Women's network of BiH, 2. Network Compact Plus, 3. International network "Right to the village", 4. Ring – BiH, 5. Fokus Sarajevo, 6. Forum for equality , 7. Network of women in business		
Goals of organization	Improvement of communication and information channels between non-government, government and international organizations in terms of sustainable development of democratic citizen's society, advocacy fro development of program in BiH that deals with practical needs of women, fight against all forms of violence and human trafficking, empowerment and stimulation of engagement of women in local communities, political and economic empowerment of women.		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Global fund	Reduction of discrimination and violence against women with preparation of legal mechanisms in Srebrenica area	14.097,13	14.097,13
Foundation OAK	Reduction of violence in rural areas	41.108,42	12.560,80
Stichting Mensen Werken voor Menshen	Economic empowerment of women	5.000,00	5.000,00
OAK – Ring network	Campaign - fight against slavery	428,00	428,00
Care NWB	Economic empowerment of women	3.000,00	1.500,00
Mozaik Foundation	Ježeštica in tradiional cultural production	2.080,00	2.080,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011
Ministry of agriculture of RS	Greenhouse production of vegetables	5.000,00	
Municipality of Bratunac	Greenhouse production of vegetables	2.500,00	
Budget organization			
Foreign donations	35.665,93 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	35.665,93 BAM		

Organization name		Association of women Nada	
Address, street and number	Kralja Aleksandra 20		
Postal number	79000		
City	Prijedor		
Telephone	052 236 850, 065 536 565		
Fax	052 236 850		
E mail	uznada@teol.net		
Date of foundation	25.12.1996.		
Registry number	RG – 204/96 (re-registration F-1-95/02 od 03.07.2002)		
Level of registration	Local		
Membership	35		
Membership in networks	1 Network Compact Plus 2. Nevac 3. Ring 4. Forum for security		
Goals of organization	Affirmation of women and youth and their greater engagement in democratization and development of civil society - strengthening and protection of human rights and freedoms – completion and full respect of rights of women and children within general rights and freedoms of citizens – psycho social support and support to women, children and elderly – completion of rights in field of social protection (social, family and legal protection) – support to women and youth through aspect of medical protection (education of women and preventive medical protection from diseases, unwanted pregnancies and planning of family) – counseling for married couples and arrangement of family situations - support to women in employment through production programs (home work, production of vegetables, flowers and seed material, collection and packaging of herbs and wild fruits) - education of women through common and professional education – protection of women single mothers with juvenile children and prevention of violence against women, children and elderly – humanization of relations between genders – support to women and children through humanitarian and cultural activities - support to citizens, especially women and children returnees, refugees, displaced and socially vulnerable population - Work on prevention of socio-pathological problems among youth – work with youth in prevention, integration, building of peace and trust – completion of cooperation with other organizations and institutions		
Published publications in 2011	Newspaper articles, reports, TV shows, promo materials		
Non-financial donations in 2011	1 Hljeb života, daily center for children – New Year presents worth 150 BAM 1 Cake factory „Mira“, support to daily center with donation of 280 BAM in goods 2 Doo „Sconto-prom“ -support to project ‚Healthy life with products from nature‘ - 500 BAM donation in goods		
Foreign donations			
Name of donors	Name of project	Total project value	Budget spent in 2011/ BAM
Embassy of Czech Republic in BiH	To live healthy wit products of nature	10.000,00	10.000,00
US Embassy	Women can do it	37.000,00	13.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Education and Cutlure of RS	Daily center fro children and youth with anti-social behavior	5.000,00	5.000,00
Budget organization			
Income from membership fees	50 BAM		
Foreing donations	23.000,00 BAM		
Public budget allocations	5.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	28.050,00 BAM		

Organization name		Association of women with and treated of breast cancer "Aska"	
Address, street and number	Ul. Cara Lazara bb		
Postal number	73240		
City	Višegrad		
Telephone	058 62 727		
Fax	058 622 727		
E mail	aska.visegrad@yahoo.com		
Date of foundation	04.11.2006.		
Registry number	089-0-REG-07-000 216		
Membership	42		
Membership in networks	We are member of association of all associations dealing with this problem in BiH		
Goals of organization	Provision of physical support – raising awareness – initiation of activities – continued work on prevention – development and strengthening of internal capacities – publication of books and brochures – connection and cooperation		
Published publications in 2011	Brochures on self-control of breast – brochures on ways to do mammography tests		
Non-financial donations in 2011	We didn't have donations of this kind		
Donation from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Unis-usaha 2.03.2011			300,00
Avon 8.07.2011	Prevention of breast cancer	5.000	5.000,00
Amoena 7.12.2011			300,00
Budget organization			
Foreign donations	0,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	5.600,00 BAM		
Total budget in 2011	5.600,00 BAM		

Organization name		Association of women of Kakanj municipality - UŽOK	
Address, street and number	Šehida br. 5		
Postal number	72240		
City	Kakanj		
Telephone	032 554 994		
Fax	032 556 765		
E mail	uzok@bih.net.ba		
Date of foundation	19.03.1993.		
Registry number	4218325700009		
Level of registration	NGO		
Membership	88		
Number of employees	None		
Membership in networks	1.Resource Center of Civil Society 2. NGO "Vesta" Tuzla		
Goals of organization	Support to woman in all segments of society – education, social, medical, political, economic, etc.		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Kakanj	Early detection of breast cancer, continued education of women	1.666,75	1.666,75
Ministry of Education, sportz and Culture of ZDK	Preservation of traditional values through training for weaving on a weaving machine	5.000,00	2.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	Early detection of breast cancer, continued education of women	800	800,00
Cement factory "Kakanj"	Office expenses	500	500,00
„Trgošped“ Kakanj	Office expenses	200	200,00
„Delta petrol“ Kakanj	Office expenses	100	100,00
Budget organization			
Income from membership fees	500 BAM		
Income from other sources	219,22 BAM		
Non-financial donations in 2011	0		
Foreign donations	0,00 BAM		
Public budget allocations	3.666,75 BAM		
Domestic donors	0,00 BAM		
Donations from business community	1.600,00 BAM		
Total budget in 2011	5.985,97 BAM		

Organization name		Association of women Šamac	
Address, street and number	Naselje Nemanjića bb		
Postal number	76230		
City	Šamac		
Telephone	054 611 418; 612 019; 612 055		
E mail	ankajovanoviczadro@gmail.com; 054 612 477		
Date of foundation	25.03.2003.		
Registry number	4401989540008		
Level of registration	RS		
Membership	63		
Membership in networks	1. Progres		
Goals of organization	Education of women with principles of democratic decision-making – medical psychosocial protection of women and family – fight against violence against women and children – protection of nature and life environment – work in field of protection of children and youth(addiction) – support to population in other spheres of life		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Assembly of municipality of Šamac	'My green corner'	500,00	500,00
Budget organization			
Income from membership fees	120 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	500,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	620,00 BAM		

Organization name		Association of women VIVA	
Address, street and number	Ustiprača bb		
Postal number	73110		
City	Novo Goražde		
Telephone	065 565 606		
E-mail	uzvivaustipraca@yahoo.com;		
Date of foundation	01.08.2005.		
Registry number	RU – 47/05		
Membership	200		
Number of employees	0		
Membership in networks	1. Network Compact Plus 2. Womens' Network 3. NGO Network		
Goals of organization	Reintegration of society – stimulation of joint work of female organization and groups – actual problems in population of women, their families and marriage as an institution - advocacy for better legal and political framework that will provide to women in BiH society an equal role in public and private everyday life – care of children, health, employment, education and culture – propositions and initiatives for adequate treatment of mentioned problems by the society including proposition of new and changes if existing legal regulations – support of professional help to women		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
MDGF	Culture for development	31.110,90	31.110,90
CPCD/SIDA	Improvement of position of women in local community	2.910,00	2.909,10
Global for women	Promotion of Gender Equality Law with special accent on employment based on gender	11.102,00	11.102,00
Budget organization			
	Foreign donations	45.122,00 BAM	
	Public budget allocations	0,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	45.122,00 BAM	

Organization name		Association Women for Women	
Address, street and number	Derebent 41		
Postal number	71000		
City	Sarajevo		
Telephone	033 219 640		
Fax	033 219 640		
E mail	zene2000@zenezenama.org		
Web site	www.zenezenama.org		
Date of foundation	04.03.1997.		
Registry number	R-I-28/97 Higher court in Sarajevo; 04-05-2-2835/01-1 Federation Ministry of Justice; RU-328/05 Ministry of Justice of BiH		
Level of registration	Association		
Membership	More than 100		
Number of employees	4		
Membership in networks	Women Waging Peace, 2. Regional women's lobby, 3. Women in black, 4. V-Day: Global movement to end violence against women and girls. 5 Network Compact Plus 6. Network for Peace Building 7. Network for Justice 8. Safe women's network against violence against women 9. Women's' network of BiH 10. REKOM		
Goals of organization	'Women to women0 is NGO of women and for women, as name speaks for itself. All actions and activities are realized within project, performed with special attention on women, as for those directly involved – personnel, members and volunteers, the same for those direct and indirect users of project. Founded in 1997, based on membership, organization has broad experience which contributes to development of civil society through empowerment of women and women's groups and advocacy of respect to human rights of women in all spheres of private and public life. Women to Women has developed a rpogram that integartes gender perspectives in interpreation of human rights, democracy, feminism- -nonviolent communication with help of unique and creative model of learning and activities of women and women's' groups in context of Bosnia and Herzegovina and the region. Therefore all activities that are included in projects have contributed to fight against inequality between genders, violation of human rights and protection of women victims of discrimination or violence of any kind during and after the war.		
Published publications in 2011	1. Training for trainers, " SCR 1325 in practice"-handbook- Zene zenama, Sarajevo, 2011; 2. Facilitacija (facilitation) –handbook- Zene zenama, Mobilis Srbija i FES, Sarajevo, 2011; 3. Women and women's organizations: development and phases of development of organization . handbook - Zene zenama, Sarajevo, 2011; 4. Gender and reform of security sector in BiH(report), Žene ženama, Atlantic initiative and DCAF, Sarajevo 2011.godina; 5. report on implementation of UNB Resolution Women, peace and security in BiH (SCR 1325): Integration of gender sensitive policies, Žene ženama, Agency for Gender Equality in BiH and UN WOMEN, Sarajevo 2011; 6. Annual report Žene ženama 2011		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Kvina till Kvina	Women and women's organizations in BiH	64.235,00	64.235,00
UN Women - Bratislava	Plan of action of SCR 1325 in BiH	58.103,63	58.103,63
DCAF-Geneva		38.463,62	38.463,62
FOSI New York	Violence against women, recognize and prevetn	133.799,14	97.541,99
Global Fund for Women	Women's studies in BiH - Žarana Papić	21.543,00	21.543,00

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
FIGAP Ministry of Finance of BiH	City of equality	19.000,00	19.000,00
Municipality of Centar, Sarajevo Canton	Gender sensibility fore gender perspective – Education for youth on prevention of violence based on gender	6.650,00	6.650,00
Federation Employment Bureau	Co-financing of employment of youth without any work experience	7.200,00	7.200,00
Budget organization			
	Income from own activities	32.850 BAM	
	Individual private donations	3.112,13 BAM	
	Income from other sources	85,72 BAM	
	Foreign donations	279.887,24 BAM	
	Pubic budget allocations	32.850,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	348.785,09 BAM	

Organization name		Association of citizens Aurora	
Address, street and number	Cara Lazara bb		
Postal number	71350		
City	Sokolac		
Telephone	066 905 969		
Fax	057448 407		
E mail	ugaurora@teol.net		
Date of foundation	5/30/1905		
Registry number	Re-registration : 089 -0-REG-06-000 354, 3.10.2006.		
Level of registration	BiH		
Membership	120		
Number of employees	NA		
Membership in networks	1.Network Compact Plus 2.NGO Network 3.OCS in BiH		
Goals of organization	Mission of Association of citizens Aurora is directed to detection and mobilization of all relevant, government and non-government, institutional and citizen's potentials in broader community in development of healthy and stabile, democratically oriented citizen's society, open to changes and ready to (by engagement of available resources of power, knowledge and experience, led by principle of maximum transparency, respect of diversity and openness to needs of citizens) divert in direction of spiritual, sociological and cultural empowerment and strengthening of economic power of citizens.		
Non-financial donations in 2011	Building of premises fro work of association – internal and external isolation, painting, security, electricity, 12 chairs, 2 desks, video bim, telephone and fax, prushace of xcomputers, laptop, purchase of tablet constealltion, creation oof promo banners with association's logo – volunteerism of members of the association – participation of funds from institutions/private sector/partner organizations based on sponsorship as apart of implementation of projects in partnership with other NGOs in local community and wider		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011
World Vision – field office Sarajevo	Learning, creative thinking and solving of problems	10.000,00	13.200,00
Municipality of Sokolac	Participation in project	3.000,00	13.200,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Sokolac	Learning, creative thinking and solvaing of problems	3.000,00	5.000,00
World Vision – field office Sarajevo	Learning, creative thinking and solvation of problems	10.000,00	10.000,00
Budget organization			
Income from own activities	2.000 BAM		
Individual private donations	3.000 BAM		
Foreign donations	26.400,00 BAM		
Public budget allocations	15.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	46.400,00 BAM		

Organization name		Association of citizens "B18"- Associations of persons with chronically virus hepatitis	
Address, street and number	Srđe Zlopogleđe 37		
Postal number	78000		
City	Banja Luka		
Telephone	051 464 824		
Fax	051 464 824		
E-mail	uohcv@blic.net		
Web site	www.hepatitis.rs.ba		
Date of foundation	17.12.2004.		
Registry number	F-1-49/05		
Level of registration	Entity		
Membership	70		
Membership in networks	1.ELPA; 2.WHA; 3.Network Compact Plus ; 4.Network for Peace Building; 5.TASCO; 6.Youth Network BiH		
Goals of organization	Gathering of member – strengthening of individual and society as a whole about significance of chronic virus hepatitis – organization of education of persons with chronic hepatitis virus, the same as members of their families, about disease itself and necessity of helping to bearer by professional medical staff - following for latest achievements in the world related to treatment of person with chronic virus hepatitis -organization of annual gatherings for bearers of disease, members of their families and medical workers with aim to exchange experience and discuss medical and social care of those with the disease – informing of members and all interested citizens through lectures, exhibitions, workshops, events and other cultural activities – publication of newsletter, other publications, translation of foreign publications in accordance with special regulations - establishment of cooperation with other similar organizations in the country and abroad with aim to exchange information, development of partnership and joint activities, so as with business, cultural and scientific institutions – promotion through the medias – collection of material and financial funds and other funds for existence of the association and support of persons with this disease in accordance with law regulations – other activities needed for completion of goals for existence of the association in accordance with law – organization of activities related to provision of information and education of interested citizens on important types, ways of transfer and protection from virus hepatitis's B and C, so as on right for treatment – organization of activities related to provision of information and education of risky groups of population (receivers of transfusion, patients of dialysis, pregnant women, healthcare workers, sexual partners of those infected, drug addicts)about this disease with special accent on youth population - organization of activities related of provision of information and education directed to young people, with special accent on risk for transmission of infection by sexual contact and abuse of drugs – organization and implementation of activities related to promotion of health and healthy life styles of behavior with accent on youth population		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
ELPA	Donation	1.320,00	1.320,00
ELPA	Donation	586,00	586,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Roche d.o.o	Donation	700	700,00
Roche d.o.o	Marking of World Hepatitis Day	500	500,00
Budget organization			
Foreign donations	1.906,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	1.200,00 BAM		
Total budget in 2011	3.106,00 BAM		

Organization name		Association Center of information and legal assistance (CIPP)	
Address, street and number	Vuka Karadžića 148		
Postal number	75400		
City	Zvornik		
Telephone	056 210 412, 065 520 338		
Fax	056 210 412		
E mail	cipp@teol.net		
Web site	www.cipp-zv.org		
Date of foundation	05.03.1998.		
Registry number	FI-375/98		
Level of registration	Entity		
Membership	35		
Number of employees	2		
Membership in networks	1. Network of justice of BiH 2. Network Compact Plus 3. Network Forum of Equality of BiH		
Goals of organization	Improvement of quality of life of poor population, sensitive groups of displaced persons, and local population materially degraded, economically poor, deprived, who also bear deep emotional traumas, stresses and scares, all together for development of democracy and rule of law		
Published publications in 2011	Monitoring and assessment of achieve standards in republic prosecutor's office of RS, regional prosecutor's offices in Banja Luka, Bijeljina and Istočno Sarajevo with analysis of practices		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNHCR/CRS	Sustainable return in BiH	3.500,00	3.500,00
EU/FHP	REKOM	14.500,00	14.500,00
UNDP BiH	Transitional justice in BiH	20.000,00	4.000,00
USAID-JSDP II	Monitoring of prosecutor's offices in RS	15.000,00	6.000,00
ICMP BiH	Implementation of Law on missing persons	10.000,00	10.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Funds for public administration reform	PARCO	4.800,00	1.000,00
Budget organization			
Income from membership fees	1.000 BAM		
Income from other sources	10.500 BAM		
Foregin donations	38.000,00 BAM		
Public budget allocations	1.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	50.500,00 BAM		

Organization name		Association of citizens Center for children, youth and family	
Address, street and number	Karađorđeva 60		
Postal number	78250		
City	Laktaši		
Telephone	051 535 310		
Fax	051 535 310		
E mail	cdmpl@cdmpl.ba		
Web site	www.cdmpl.ba i www.oclaktasi.org		
Date of foundation	08.07.2002.		
Registry number	F-1-193/02		
Level of registration	RS		
Number of employees	4		
Membership networks	1. Network fro Peace 2. Standardization of Youth Ceneters in 3. I Volunteer		
Goals of organization	<p>To improve quality of life of every member of local community by providing an open and available space, and professional created and realized programs for children, youth and families where everybody can learn responsible and competent behavior as an individual and member of family, and actively participate in the community – to provide support and help to individual, child, young person and family and different groups in the community through preventive, education and counseling activities – to provide additional services and program in field of formal and informal education, health , social and children protection – influence through its activities for better conditions for cultural and social affirmation of children, youth and family in the community – affirmation and stimulation of participation of citizens in development of the community and society as whole – improvement of awareness of citizens on significance, possibilities and completion of human, social and all other rights, harmonization of laws with international conventions – cooperation with adequate non-government organization, relevant institutions and institutions with similar or same program goals at local, entity, state and international level with aim to improve quality of life of children, youth and families in general – promotion, organization and development of voluntary programs the same as youth work and activism – improvement of life of target groups (children, youth, families, persons with certain difficulties in development, persons with disabilities, elderly and weak persons) – to promote activities and results of work of organization - to increase level of information for local community – to collect and distribute humanitarian aid and organize humanitarian actions . to provide legal aid to those people whose rights have been deprived or hurt – association deals with improvement and protection of human environment - fulfillment of other goals significant for the association</p>		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNICEF	ICRRR	20.000,00	20.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Laktaši	Center for children, youth and family	30.000,00	30.000,00
Municipality of Laktaši	International Youth Day	1.500,00	1.500,00
Municipality of Laktaši	Youth health project	1.000,00	1.000,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD	VolRadisti	3.307,00	3.246,49

Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
DI Vrbas	Daily care for children and youth with difficulties in development	1.000	1.000,00
Top Metal d.o.o.o	Humanitarian action 'And everybody are happy'	2.000	2.000,00
Budget organization			
	Income from own activities	2.000 BAM	
	Income from membership fees	5.000 BAM	
	Foreign donations	20.000,00 BAM	
	Public budget allocations	32.500,00 BAM	
	Domestic donations	3.246,49 BAM	
	Donations from business community	3.000,00 BAM	
	Total budget in 2011	65.746,49 BAM	

Organization name		Association of citizens Ecological movement "Eko Maglaj"	
Address, street and number	Zgrada TO		
Postal number	74250		
City	Maglaj		
Telephone	061 832 868, 061 808 915		
Fax	032 609674		
E mail	p_sanja@hotmail.com		
Date of foundation	29.08.2000.		
Registry number	4218277460009		
Level of registration	08-05-91/00		
Membership	200		
Membership in networks	1. Eco-coalition		
Goals of organization	Preservation and protection of environment		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNDP and municipality of Maglaj	Sanitation and affirmation of old town	60.000,00	60.000,00
UNDP and municipality of Maglaj	Let's breath without ambrosia	19.260,00	19.260,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry fro Urban Planning and Protection of Environment of ZDK	Healthy life and clean environment, ecological protection and sanitation of cultural and historical monuments	2.000,00	2.000,00
Ministry fro Urban Planning and Protection of Environment of ZDK	Construction of eco islands around elementary schools	2.000,00	2.000,00
Budget organization			
Foreign donations	79.260,00 BAM		
Public budget allocations	4.000,00 BAM		
Domestic donations	0,00 BAM		
Donations form business community	0,00 BAM		
Total budget in 2011	83.260,00 BAM		

Organization name		Association of Citizens Eko Pliva	
Address, street and number	Donje Pijavice bb		
Postal number	70101		
City	Jajce		
Telephone	030 654 100		
Fax	030 654 099		
E mail	eko.pliva@gmail.com		
Web site	www.plivatourism.ba		
Date of foundation	17.6.2004.		
Registry number	RU 179/04 4236309230009		
Level of registration	Stat level – NGO		
Membership	236		
Number of employees	2		
Membership in networks	1.Network for rural development of BiH 2.Oxfam-network for info centers in BiH 3.Network for return of displaced persons		
Goals of organization	Eko Pliva is regional inter-entity organization that covers three municipalities –Jajce in Federation and Jezero and Šipovo in RS. Goal of organization is development and promotion of rural and eco tourism. Inclusion of unemployed women from rural areas through activities. Promotion of eci and rural tourism a international fairs around the world.		
Published publications in 2011	Tourism Fair in Utrecht, Eco zone project Šipovo, Tourism Fair in Montecatini, Tourism Fair in Belgrade, activities through project of eco zones in Šipovo is financed by the European Commission.		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Firma project USAID	Promotion of Pliva region	47.000,00	25.000,00
European Commission in BIH	Eco zone Šipovo	872.286,00	620.000,00
Oxfam Italy	Creation of tourism products	40.000,00	18.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011
Municipality of Jezero	Support to NGOs	3.600,00	600,00
Budget organization			
Income from membership fees	2.100 BAM		
Foreign donations	663.000,00 BAM		
Public budget allocations	600,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	665.700,00 BAM		

Organization name Association of citizens Eco-street	
Address, street and number	Zlatnih ljiljana bb
Postal number	72220
City	Zavidovići
Telephone	061 322 509
E mail	memisdo@yahoo.com
Web site	www.eko-ulica.co.cc
Date of foundation	02.03.2011.
Registry number	ID: 4218731280002
Level of registration	Cantonal
Membership	30
Number of employees	None
Membership inn networks	1. NGO Network Zavidovići 2. Network Compact Plus 3. NGO Network (TACSO BIH)
Goals of organization	Gathering of aware individuals and organizations in activity of preservation, improvement and protection of nature –education of youth in field of ecology and healthy living, advocacy for protection of animals and forests, special protection of endangered species – organization of eco actions for sanitation of city, green field, forestation, etc. – organization of eco section of youth in schools – formation of eco school camps – publication of popular publications with aim to improve eco culture and raise awareness of population - stimulation and realization of eco education of wider population and activities in direction of introduction of eco school programs, etc(Statute of the association)
Published publications in 2011	1. Analysis of state of nutrition and life habits of high-school students
Non-financial donations in 2011	0
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

Organization name		Association of mothers of handicapped children of Tuzla Canton	
Address, street and number	Krečanska br.5		
Postal number	75000		
City	Tuzla		
Telephone	035 282 347, 061 944 306		
Fax	035 282 347		
E mail	ugmhd_tk@hotmail.com		
Date of foundation	21.11.1996.		
Registry number	Book I number 97		
Level of registration	Cantonal		
Membership	220		
Member ship in networks	1. Referent group 2. CPCD 3. Coalition OOSI TK-a Tuzla 4. SUMERO Sarajevo 5. Network Compact Plus		
Goals of organization	To provide continued work of Daily center through organization of creative workshops and provision of improved quality of life for persons with disability – to socialize, learn impendent life, personal hygiene, everyday life, everyday habits of an individual – improvement of psycho-physical situation of users – introduction of local community with working capabilities of disabled persons – strengthening of capacity of organization and increased number of volunteers in the association		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011
Foundation for help in reconstruction in BiH, Netherlands	Priority medicaments and diapers fro OSI children and youth		37.200,00
FUB Sweden			4.643,00
Public budget allocations			
Institution	Name of project	Total project value7BAM	Budget spent in 2011/ BAM
Ministry of Labour, Social Policies and Return – Tuzla Canton	Support to children, youth and older persons with intellectual difficulties through Daily Center	37.899,45	9.000,00
Ministry of Education, Culture and Sports	Event - Hold my hand	15.830,00	900,00
Municipality of Tuzla	We are sports men, too	21.789,00	1.500,00
Municipality if Tuzla	Event - Hold my hand	15.830,00	1.000,00
FZZZ	Co-financing of practitioners work	10.200,00	9.600,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Tuzal community	Event - Hold my hand		600,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Dalekomontaža ddo	Donation at request		1.700,00
EM-ONIKS	Donation at request		200,00
SOLANA dd Tuzla	Donation at request		1.400,00
Budget organization			
Income from membership fees	680 BAM		
Individual private donations	750 BAM		
Foreign donations	41.843,00 BAM		
Public budget allocations	22.000,00 BAM		
Doemstioc donations	600,00 BAM		
Donations from business community	3.300,00 BAM		
Total budget in 2011	69.173,00 BAM		

Organization name		Association of citizens Youth Center Gornji Vakuf	
Address, street and number		Gradska bb	
Postal number		70240	
City		Gornji Vakuf – Uskoplje	
Telephone		030 260 520	
Fax		030 260 520	
E- mail		omladinski.centar@bih.net.ba	
Web site		www.omladinski.org	
Date of foundation		1996.	
Registry number		04-05-130/03	
Level of registration		Local level	
Membership		60	
Number of employees		3	
Membership in networks		1. Network for Peace Building 2. Netwoekr for promotion of social inclusion of youth 3. Network Compact Plus	
Goals of organization		Youth center is citizen's organization where children , youth and adults can participate in creation of initiatives, education, creative and social programs, to learn and develop them selves, connecting two communities separated by war – providing of opportunity to children and youth to gain positive work habits, knowledge and skills that are not included in school programs an capacities – stimulation of creativity of talents in adequate and informal atmosphere – stimulation of motivation among children and youth, teachers, trainers for additional specialization and group work – education of children and youth in development of peace through new skills on non-violent communication, mediation, solving of conflicts – improvement of cooperation, communication, understanding, trust and friendship between children, youth but also among adults – preparation of couth for further education and future employment through gaining of additional knowledge and skills – cooperation with broader social community and other NGOs in creation of programs and consultations with parents – continued complementing and adaptation of programs to needs and wishes of children and youth and monitoring of achieved results – giving support to teachers, trainers in their specialization of skills and knowledge – organization of own library with professional, education and entertaining literature – to provide free flow of information and be data base of all important information in local community – organization of courses, seminars and other forms of education of children, youth and adults that are used as complement for regular form of education in schools and other education institutions	
Non-financial donations in 2011		Materials for children workshops: papers, coloured pens, pens, water colours, different materials for creative workshops, 5000 books for library as a part of project One thousand books for Uskoplje- Gornji Vakuf, donated by citizens in all cities in BiH, domestic and international organizations	
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
IN foundation	Center of big smiles	42.000,00	42.000,00
Czech Embassy	Initiative for establishment of city library	17.000,00	17.000,00
CCFD	Presentation of activities of daily center	1.000,00	1.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Gornji Vakuf – Uskoplje	Center of big smiles	1.500,00	1.500,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
BH Telecom	Festival of childhood	1.200	1.200,00
Budget organization			
Foreign donations		60.000,00 BAM	
Public budget allocations		1.500,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		1.200,00 BAM	
Total budget in 2011		62.700,00 BAM	

Organization name		Association of citizens Youth Center Jajce	
Address, street and number	Varoš bb		
Postal number	70101		
City	Jajce		
Telephone	030 654 027		
Fax	030 654 027		
E-mail	ocjajce@gmail.com		
Web site	www.ocjajce.com		
Date of foundation	22.05.2002.		
Registry number	04-05-43/2002		
Level of registration	Cantonal		
Membership	0		
Number of employees	2		
Membership in networks	1. Local volunteer services of BiH		
Goals of organization	Organization of center for children and youth – organization of education and recreation programs for children and youth – promotion of wishes, needs and possibilities of youth of Jajce and BiH towards all levels of authority- organization of international education programs for youth		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
European Commission	Youth in Action	10.000,00	40.000,00
German Ministry for International Cooperation (BMZ)	Weltwaerts volunt. Service	15.000,00	15.000,00
Suisse Helsinki Committee	Regional magazine SENZOR	24.000,00	9.000,00
Suisse Helsinki Committee	Conference of Youth of BiH	22.000,00	22.000,00
Evangelistic Youth of Nurnberg	Youth Center Jajce	20.000,00	10.000,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Hotel Turist 98	RIČ SENZOR	24.000	500,00
Termal doo	RIČ SENZOR	24.000	300,00
BSI doo	RIČ SENZOR	24.000	1.800,00
Cafe bar CITY	RIČ SENZOR	24.000	300,00
Budget organization			
Income from own activities	6.253 BAM		
Individual private donations	1.200 BAM		
Income from other sources	12.007 BAM		
Foreign donations	96.000,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	2.900,00 BAM		
Total budget in 2011	118.360,00 BAM		

Organization name		Association of citizens 'Primanatura' - Center for protection of rights and interests of women	
Address, street and number	M. Obilića 170		
Postal number	74000		
City	Doboj		
Telephone	066 904 671, 066 904 672, 066 904 673, 053 228 364		
Fax	053 228 364		
E-mail	primanatura@live.com		
Web site	www.hollandharthuis.nl		
Date of foundation	20.03.2009.		
Registry number	085-0-F1-12-000 051 /additional registration 25-05-2012		
Level of registration	Municipality of Doboj		
Membership p	<p>Clients: children with psychological and physical difficulties – 85, parents/mothers of children – 85, members of therapeutically group DIVOZ between 60 and 80, women in need of psycho-social need – 18</p> <p>Volunteers: medical school students – 12, participants in realization of program in therapy groups – 6</p> <p>Members – friends of project „HollandHartHuis’ in Doboj – 65;</p>		
Number of employees	3		
Membership in networks	<ol style="list-style-type: none"> 1. REMI Network; 2. Network of Peace; 3. GARD Network; 		
Goals of organization	<p>Our primary goals is to secure safe and quality place for solving of problems of our clients and users of our services through diverse project activities such as; socio-therapeutic center for mother and child with special needs – STC; work and education and therapeutically communities –DIVOZ; counseling for safe house for victims of family violence – FREYA; by realizing its primary goals, our association is providing to mothers and children with special needs psychological, legal and social protection and work and occupational therapeutically activity for women in state of psycho-social need, and support to victims of gender-based violence, family violence and violence in general.</p>		
Publidshe publications in 2011	1. MOBBING – busines straua. Psychological and moral terror at work place		
Non-financial donations in 2011	<p>5 computers – donations to HHH clients STC; didactic material and working material in STV – donation from HHH: funds and material for art and music therapy –donation from AGPBiH(group of art therapists from Netherlands); transfer of knowledge and experiences, and professional education of personnel and co-workers in field of art therapy –groups of therapist for BiH from the association of therapists in Netherlands; transfer of knowledge and professional experiences in field of trauma/traumatic behavior and autism through workshops, seminars, etc; cooperation with Institute for Psychological Research PICOWO, Utrecht, Netherlands</p>		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
NCDO	Freya-center for protection of victims of family violence /three-year project/	60.000,00	19.588,00
AEF	Freya-center for protection of victims of family violence /three-year project/	60.000,00	19.588,00
CNF CEE	STC – socio-therapeutically center for parents and children with special needs /three-year project/	85.000,00	24.252,00
Stifcthung HHH	DIVOZ-psycho-social support to women	40.000,00	29.337,00
WVI-zone office in Tuzla	ADP „Ozren“- social inclusion of children with psycho-social problems in growing up /eight-year project/	72.000,00	1.447,00
Budget organization			
	Foreing donations	94.212,00 BAM	
	Public budget allocations	0,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	94.212,00 BAM	

Organization name		Association of Citizens Roads of Peace	
Address, street and number	Petra Kočića 4		
Postal number	79240		
City	Kozarska Dubica		
Telephone	052 416 324		
Fax	052 416 324		
E-mail	putevi.mira@teol.net		
Date of foundation	1999.		
Registry number	F-1-183/02		
Level of registration	Legal subject		
Membership	100		
Number of employees	5		
Membership in networks	1. Network Compact Plus 2. Network for Peace Building 3. Jugend in Aktion		
Goals of organization	Continued work and advocacy for provision of conditions for return - follows situation in field of legal and social status of its members and provides adequate types of support – work and advocacy for development of civil democratic society, equality for all citizens and fight against discrimination – participation in public discussions fro creation and adoption of laws and other regulations in which rights of returnees, refugees and displaced persons have been defined		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Diakonie Rheinland Lippe, Ev. Kirchengemeinde Essen-Kray	Youth Center UNA	18.527,00	18.527,00
Evangelische Kirchengemeinde Essen-Kray	Dignified life in old age – home care	14.245,27	6.800,65
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Kozarska Dubica- Evangelische Kirchengemeinde Essen-Kray	Dignified life in old age – home care	14.245,27	2.000,00
Budget organization			
Foreinf odonations	25.327,65 BAM		
Public budget allocations	2.000,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	27.327,65 BAM		

Organization name		Association of Citizens Seedlings of Peace	
Address, street and number	Ul.“Zlatnih ljljana“ br. 31-A		
Postal number	72220		
City	Zavidovići		
Telephone	032 863 466		
Fax	032 863 466		
E-mail	sadnicem@bih.net.ba		
Web site	www.sadnicemira.org		
Date of foundation	04.07.2005.		
Registry number	06-05-19262/05		
Level of registration	Zenica- Doboj Canton		
Membership	56		
Number of employees	We don't have permanent employees, but we sign part-time contract based on project activities		
Membership in networks	<ol style="list-style-type: none"> 1. Network Compact Plus 2. Ecoalition 3. Network of eco villages of the Balkans 4. Green Agnenda 5. Union for sustainable return and integrations 6. „Lets do it BiH“ 7. Network of NGOs' of Municipality of Zavidovići 		
Goals of organization	<p>To promote protection of nature with protection and understanding of diversity of living creatures . information and raising awareness on endangered environment and eco-systems – development of awareness of need to protect healthy life environments, and importance of relaxation and recreation in healthy natural surrounding for personal and communal development – education of youth on healthy life style and healthy environment fro provision of framework for international exchange of multi-disciplinary programs of deep ecology and protection of environment – practicing of ecological, healthy and tolerant relation towards nature, yourself and other people regardless theirs age, race, sex, language, religion, national or social background – education about preservation of cultural heritage, tradition, life style and togetherness of different ethnic groups in this area – learning, practice, monitoring and supervision of development in harmony in oneself, with another, community and nature, education about mutual respect, acceptance, trust and understanding, all with aim for strengthening of will of individuals and group – improvement and affirmation of knowledge, work, accuracy, discipline, transparency, truth and love.</p>		
Published publications in 2011	<ol style="list-style-type: none"> 1. State of environment in Zenica_Doboj Canton with special review of Municipality of Zavidovići 2. Interventions for improvement of actual system of waste management in South-East Bosnia and Herzegovina 3 . Green agenda of Municipality of Zavidovići – Lovnica 4. associations of citizens in the territory of Zavidovići 5. For waste not to become a problem 6. Handbook fro local community and other different project education brochures 		
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011BAM
UNDP BiH	Do you recycle in your school/ kindergarten	17.700,08	15.865,06

Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Zavidovići	Trees of happiness in our city	2.159,00	300,00
Municipality of Zavidovići	Summer in the city 2011 – bicycle ride	600,00	400,00
Ministry of Education, Science, Culture and Sports	Activism of youth	3.540,00	500,00
Ministry of Education, Science, Culture and Sports	Wahat's behind the rage?	3.460,00	500,00
Ministry of Education, Science, Culture and Sports	Reading room	3.505,00	500,00
Ministry of Education, Science, Culture and Sports	Reading room	3.505,00	500,00
Ministry of Education, Science, Culture and Sports	Giving of heart	3.120,00	500,00
Budget organization			
	Income from own activities	0 BAM	
	Income from membership fees	24 BAM	
	Individual private donations	0 BAM	
	Income from other source	19.065,06 BAM	
	Foreign donations	15.865,06 BAM	
	Public budget allocations	3.200,00 BAM	
	Domestic donations	0,00 BAM	
	Donations from business community	0,00 BAM	
	Total budget in 2011	38.154,12 BAM	

Organization name		Association of citizens 'Stop mobbing' RS	
Address, street and number		Dušanova 18	
Postal number		89101	
City		Trebinje	
Telephone		065 822 719	
E-mail		stop.mobbing@yahoo.com	
Web site		www.stop-mobbing.org www.stopkorupciji.info	
Date of foundation		2008.	
Registry number		4402957120003	
Level of registration		Legal subject, association of citizens	
Membership		1852	
Number of employees		6	
Membership in networks		1. Network Compact Plus 2. Network of Justice of BiH 3. Account-anti-corruption network	
Goals of organization		Goal of the association is scientific and professional work in discovery and provision of support to victims of mobbing – education of community about mobbing, psycho-terrors at work place – increase of participation of citizens at local level, especially participation of youth, women, and minorities – connection of organization with media and introduction with problems of mobbing and corruption – to include public and lobby all relevant factors in the society for support and work on this issue for: promotion of Labor Law and protection of workers rights – psycho-social programs – support in strengthening of awareness of citizens, specially vulnerable groups, workers on mobbing and corruption as a new civilizations' disease – promotion of Gender Equality Law and its implementation in practice – projects of partnership with community (local governance,, business groups, citizens) – active role of woman in public life – humanization of relations between sexes with advocacy for equal opportunities for both sexes – medical, psycho-social protection of youth, women and families, marginalized groups – prevention of corruption and support in reporting it to state organs with proofs of breaking the law – informing of citizens on possible mediation in disputes – completion of cooperation with relevant organs and organizations in the country and abroad – help in projects of strengthening of capacities of NGOs	
Published publications in 2011		Mobbing – psycho terror at work place – Corruption, habit or consequence – Woman of today and her right – You chose your future, take responsibility – Youth as resource – Apathy or something else – Healthy system, corruption stop – Together against corruption – Corruption in healthcare system, amputation of reputation	
Foreign donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
US Embassy in BiH	With courage against corruption in the authority	24.000,00	1.800,00
Domestic donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Centers for Civil Initiatives BiH	Together against corruption	31.000,00	8.000,00
Centers for Civil Initiatives BiH	Healthy healthcare, corruption stop	25.000,00	10.000,00
Budget organization			
Foreign donations		1.800,00 BAM	
Public budget allocations		0,00 BAM	
Domestic donations		18.000,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		19.800,00 BAM	

Organization name		Association of Citizens Tolerance against diversity – ToPeer	
Address, street and number	Vidovdanska broj 43		
Postal number	74000		
Telephone	053 205 370		
Fax	053 205 372		
E-mail	topeer@teol.net; nvotopeer@gmail.com		
Web site	www.topeer.ba ; www.slivrijekebosne.org		
Date of foundation	27.12.2002.		
Registry number	F-1:92/02		
Level of registration	Local		
Membership	165		
Number of employees	5		
Membership in networks	1. Network Compact Plus 2. NGO Council 3. Network of Justice 4. NEVAC Network – prevention of violence against children 5. Ana Lindh, 6. Network of friendly centers (reproductive health of youth)		
Goals of organization	Development of community with participation, development of civil society, protection of consumers, development of potentials and building of sustainable non-profitable sector, improvement of partner processes in service of sustainable local and regional development, improvement of philanthropy and volunteerism in local communities, provision of sustainability of organizations with stronger capacities and clear vision of development of civil society		
Published publications in 2011	1. Analysis – Efficiency of work of Council for National Minorities of BiH 2. All about national minorities in BiH 3. Application of measures for juveniles and model of restoration justice in regional countries 4. Handbook for peer educator for program of protection of consumers		
Non-financial donations in 2011	Through the project we bought the house (200.000) but it is property of Cebtre for Social Work.		
Foreign donations			
Name of donors	Name of project	Total project value / BAM	Budget spent in 2011/ BAM
EU – partner project	Initiative for river Spreča – Clear mind for clear water	36.984,64	11.764,32
EU – partner project	Dialogues II	70.000,00	25.000,00
EU – partner project	Restoration justice for juveniles – softening of consequences of juvenile criminality	35.000,00	10.800,00
Italian NGO GVC	MAIM - Alternative measures to institutionalization of juveniles without parental care and support to youth in special status of poverty and abundance - periods 2009 - 2010 and 2010-2012	72.000,00	12.000,00
Global Fund (Association XY)	Increase of IEC/BCC education among youth on prevention in BiH. Reproductive health and state response to HIV/AIDS in war ruined and highly stigmatized society	63.080,00	7.000,00
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Ministry of Trade and Tourism - regular activity	Protection of consumers	4.800,00	4.800,00
Ministry of Trade and Tourism- project	Informed consumer - protected consumer	7.200,00	7.200,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
CPCD	Resource Center	10.000,00	8.000,00
Budget organization			
Income from membership fees	1.200 BAM		
Individual private donations	8.000 BAM		
Foreign donations	66.564,32 BAM		
Public budget allocations	12.000,00 BAM		
Domestic donations	8.000,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	95.764,32 BAM		

Organization name		Association of Citizens - Vizija	
Address, street and number		Vojvode Misica br.67	
Postal number		79000	
City		Prijedor	
Telephone		065 434 395, 066 687 937	
E-mail		djurica91@hotmail.com	
Date of foundation		22.07.2008.	
Registry number		4402873020003	
Level of registration		RS	
Membership		80	
Membership in networks		Network Compact Plus	
Goals of organization n		Providing of vision for possibility of more quality life of ethnic minorities and other population of different ages of municipality of Prijedor, RS and BiH . advocacy for interests of ethnic minorities and population of different ages – education and motivation of citizens in terms of possibility of more quality life – participation in creation of better systematic solution in education and support to pre-marital couples – organization of counseling offices for people of all ages – providing of different education and other services for children and youth – creation of development projects for Roma and other national minorities	
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Bosanska Krupa	Spring seeding	5.000,00	5.000,00
Ministry of Health and Social Protection of RS	Support to elderly	3.000,00	3.000,00
Municipality of Prijedor	Support to elderly	1.000,00	1.000,00
Budget organization			
Foreign donations		0,00 BAM	
Public budget allocations		9.000,00 BAM	
Domestic donations		0,00 BAM	
Donations from business community		0,00 BAM	
Total budget in 2011		9.000,00 BAM	

Organization name		UHO Ruhama	
Address, street and number	Zije Dizdarevića 30 i 10		
Postal number	72000		
City	Zenica		
Telephone e	032 246 665		
Fax	032 246 665		
E-mail	horuhama@bih.net.ba		
Web site	www.ruhama-bih.org		
Date of foundation	1993.		
Registry number	4218008300003		
Level of registration	NGO		
Membership	900		
Number of employees	7		
Membership in networks	1. Network for dignity in ageing 2. Network Compact Plus, 3. Tacso Network		
Goals of organization	Through programs of health and palliative care to provide to elderly and ill people more quality and dignity in rest of their life in the territory of Zenica-Doboj Canton		
Published publications in 2011	Prospects, newspaper articles		
Foreign donations			
Name of donor	Name of project	Total project value / BAM	Budget spent in 2011/ BAM
Canadian Fund	Purchase of video control	5.516,00	5.516,00
UNHCR	Reconstruction of center	6e+05	6e+05
Budget organization			
Income from own activities	19.200 BAM		
Income from membership fees	3.969 BAM		
Individual private donations	21.315,4 BAM		
Foreing donations	605.516,00 BAM		
Public budget allocations	0,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	650.000,40 BAM		

Organization name		UPP Agro Fenix Kakanj	
Address, street and number	Ul.Branilava bb		
Postal number	72240		
City	Kakanj		
Telephone	062 068 765, 063 048 204		
Fax	032 559 648		
E-mail	mimibeme@gmail.com		
Web site	www.agrofenixkakanj.com		
Date of foundation	18.01.2011.		
Registry number	06-05-1015/11		
Level of registration	NGO –association of citizens		
Membership	370		
Number of employees	Volunteers		
Membership in networks	1.AgroMAP NETWORK 2.Union for sustainable return in BiH 3.Organic in BiH		
Goals of organization	Representation and advocacy of interests of agricultural producers and other vulnerable categories of population (returnees, women, youth, etc.) . protection and improvement of rights of agricultural producers and vulnerable categories of population – improvement and development of agriculture – development and protection of rural areas – cooperation with domestic and foreign organizations and associations - integration of sector of agriculture into the EU		
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Municipality of Kakanj	Institutional strengthening of th association	900,00	900,00
Budget organization			
Income from membership fees	1.564 BAM		
Foreign donations	0,00 BAM		
Public budget allocations	900,00 BAM		
Domestic donations	0,00 BAM		
Donations from business community	0,00 BAM		
Total budget in 2011	2.464,00 BAM		

Organization name		Association of women Viktorija 99	
Address, street and number	K.Tomislava bb.		
Postal number	70101		
City	Jajce		
Telephone	030 654 204		
Fax	030 654 205		
E-mail	info@viktorija 99.ba		
Web site	www.viktorija99.ba		
Date of foundation	1.6.1996.		
Registry number	4236227690001		
Level of registration	Cantonal		
Membership	628		
Membership in networks	1.Womens' network of BiH, 2.Network Compact Plus, 3.Network for Peace Building 4.European Network WECF-a		
Goals of organization	Education of women on principles of functioning of democratic society – affirmation of women and theirs engagement in the society - improvement of women at work and other activities – better and faster employment of women		
Foreign donations			
Name of donors	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
UNIFEM	Improvement of work of Viktorija 99	4.759,00	4.759,00
Red Cross Sverige	Improvement of work of Viktorija 99	1.053,00	1.053,00
Italian organization	Support to organization	389,21	389,21
UNDP-I	Improvement of work of Viktorija 99	3.072,77	3.072,77
Public budget allocations			
Institution	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Bingo	Support to a citizen	4.500,00	4.500,00
Municipality of Jajce	Support to ill people	850,00	850,00
Domestic donations			
Name of donor	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Women to women		500,00	500,00
Medica Zenica		810,00	810,00
Donations from business community			
Companies	Name of project	Total project value/ BAM	Budget spent in 2011/ BAM
Donor funds of legal subjects	For three projects (support to youth, parcels for children)	18.409,34	18.409,34
Budget organization			
Income from own activities	850,00 BAM		
Income from membership fees	3.328,00 BAM		
Income from other sources	4.122,00 BAM		
Foreign donations	9.273,98 BAM		
Public budget allocations	5.350,00 BAM		
Domestic odnations	1.310,00 BAM		
Donations from business community	18.409,34 BAM		
Total project value	42.643,32 BAM		

Organization name		Craft and entrepreneurial association of municipality of Foča
Address, street and number	Krajiška bb	
Postal number	73300	
City	Foča	
Telephone	057 211 909	
Date of foundation	21.09.2004.	
Registry number	MB 1987011 JIB 4401862980009	
Level of registration	Association of citizens - local	
Membership	350	
Membership in networks	Network Compact Plus	
Goals of organization	Improvement of business and work of craftsmen and businessmen	
Budget organization		
Foreign donations	0,00 BAM	
Public budget allocations	0,00 BAM	
Domestic donations	0,00 BAM	
Donations from business community	0,00 BAM	
Total budget in 2011	0,00 BAM	

Organization name Golden fall	
Address, street and number	Stevana Sinđelića 11
Postal number	78250
City	Laktaši
Telephone	065 418 620
E-mail	zlatnajesen.laktasi@gmail.com
Date of foundation	04.06.2009.
Registry number	4403025220007
Level of registration	Humanitarian association
Membership	20
Goals of organization	Organization, provision and development of all types of humanitarian, medical, psychological, social and education support and help to persons in need and their families, improvement of quality life of pensioners, elderly, invalids, weak, ill, alone and old persons and their social integration and re-integration in life of social community
Budget organization	
Foreign donations	0,00 BAM
Public budget allocations	0,00 BAM
Domestic donations	0,00 BAM
Donations from business community	0,00 BAM
Total budget in 2011	0,00 BAM

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